

SHREWSBURY

TOWN REPORT



No. 281
FOR THE YEAR ENDING DECEMBER 31, 2008

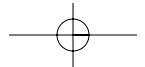
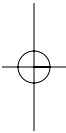
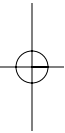


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FACTS ABOUT SHREWSBURY

History

This township was granted to certain persons in 1717, most of whom belonged to Marlboro. Boundaries of Shrewsbury were established on December 6, 1720. (Prov. Laws, Vol XI, p. 236)

First Meeting House built May 4, 1721. Incorporated as a town, December 15, 1727. Part of Shrewsbury was:

Annexed to Lancaster, February 27, 1768

Established as Boylston, March 1, 1786

Annexed to Westborough, March 2, 1793

Annexed to Grafton, March 3, 1826

Location

About 6 miles from Worcester, 36 miles West of Boston and 183 miles from New York City.

Land Area

Approximately 20.78 square miles (13,971.2 acres).

Lakes and Ponds

Approximately 1.05 square miles

Elevation

Municipal Building approximately 633 feet above sea level.

Highest point in Town, Rawson Hill, 755 feet above sea level.

Population

<u>Year</u>		<u>Year</u>	
1723	40 families	1960	16,622
1790	963 (after incorporation of Boylston)	1970	19,229
1860	1,558	1980	22,674
1930	6,910	1990	24,146
1940	7,586	2000	31,640
1950	10,594 (local)	2008	33,622

Registered Voters

December 31, 2008: 21,696

Town Government

Representative Town Government 1953

Selectmen - Manager 1953

Nine Precincts - December 31, 2001

Roads

State Roads	18.41 miles
Town Roads	148.65 miles
Private Roads	13.07 miles
Subdivision Roads	5.51 miles

Tax Rate \$9.68 Residential
 \$9.68 Open Space
 \$9.68 Commercial, Industrial
 Personal Property per \$1,000 value
 Taxes due and payable July 1st
 Taxpayers are advised to refer to the printed matter on their
 tax bill regarding interest.

Total Valuation \$4,964,954,110

Transportation Served by Route 9, 70, 140, U.S. 20 and Interstate 290
 Easy access to Massachusetts Turnpike and Route 495

Public Utilities Municipally owned Water System since 1905
 Municipally owned Light Department since 1908
 Combined Sewer and Water Department since 1963
 Municipally owned CATV since 1983

Schools Senior High School
 Middle Schools (2)
 Four Elementary Schools
 Beal Early Childhood Center
 Parker Road Preschool

Annual Town Election First Tuesday of May

Annual Town Meeting Third Monday of May

**Register of
Voters** Daily at Town Clerk's Office, Mon. - Fri., 8:00 AM - 4:30 PM.

**Qualification of
Voters** Any resident of the state and town is eligible to register, if 18
 years of age at time of the next election and was born in the
 United State or is fully naturalized.

**Polling
Places** Precinct 1 at the Richard D. Carney Municipal Office Building,
 100 Maple Avenue
 Precinct 2 at Frohsinn Club, 25 North Quinsigamond Ave.
 Precinct 3 at Calvin Coolidge School, 17 Florence St.
 Precinct 4 at Scandinavian Athletic Club, 438 Lake St.
 Precinct 5 & 8 at Sewer & Water Department, South St.
 Precinct 6 at Senior Center, 98 Maple Avenue
 Precinct 7 at Spring Street School, 123 Spring St.
 Precinct 9 at Fire Station #3, 20 CenTech Blvd.

FEDERAL, STATE, AND COUNTY REPRESENTATIVES 2008

UNITED STATES SENATOR

Edward M. Kennedy (D), Boston John F. Kerry (D), Boston

GOVERNOR

Deval L. Patrick (D), Milton

REPRESENTATIVE IN CONGRESS, THIRD DISTRICT

James P. McGovern (D), Worcester

STATE SENATOR, SECOND WORCESTER DISTRICT

Edward M. Augustus, Jr. (D), Worcester

COUNCILOR, 7th DISTRICT

Thomas J. Foley (D), Worcester

STATE REPRESENTATIVE 11th WORCESTER DISTRICT

Karyn E. Polito (R), Shrewsbury

CLERK OF COURTS

Dennis P. McManus (D), Worcester

DISTRICT ATTORNEY

Joseph D. Early, Jr.

REGISTER OF DEEDS

Anthony J. Vigliotti (D), Worcester

REGISTER OF PROBATE

Stephen G. Abraham (D), Worcester

SHERIFF

Guy W. Glodis (D), Worcester

TOWN GOVERNMENT ORGANIZATION

SHREWSBURY VOTERS ELECT

Moderator
Town Meeting Members

Board of Selectmen
Shrewsbury Housing Authority

School Committee
Library Trustees

MODERATOR APPOINTS

Finance Committee

Personnel Board

Lake Quinsigamond
Commission

SELECTMEN APPOINT

Board of Appeals
Constables
Town Accountant
Parking Clerk
Industrial Development
Financing Authority

Historic District Commission
Registrars of Voters
Town Manager
Treasurer and Collector
Westborough Treatment
Plant Board
Shrewsbury Development
Corporation

Shrewsbury Cultural
Council
Election Officers
Town Counsel
EDIC Steering
Committee
Town Clerk

TOWN MANAGER APPOINTS

Assessors
Board of Health
Building Inspector
Civil Defense
Engineering Department
Fire Department
Highway Department
Fence Viewer
Measurer of Wood & Bark
Inspector of Animals
MIS Director

Animal Control Officer
Conservation Commission
Sewer Commissioners
Industrial Dev. Comm.
Parks and Cemetery Dept.
Sewer and Water Dept.
Soldiers Memorial Comm.
Council on Aging
Sealer of Weights &
Measures
Special Police Officers

Light Commissioners
Planning Board
Police Department
Public Buildings
Tree Warden
Wire Inspector
Veterans Agent
Public Weighers
Shrewsbury Comm.
for the Disabled

2008 TOWN OFFICERS AND COMMITTEES

ELECTED OFFICERS AND ASSISTANTS

Term Expires

MODERATOR

Kevin T. Byrne	May	2009
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SELECTMEN

James A. McCaffrey	May	2009
John I. Lebeaux	May	2010
Moiria E. Miller	May	2010
Maurice M. DePalo	May	2011
Benjamin W. Tartaglia, Sr.	May	2011

SCHOOL COMMITTEE

Marian Smith	May	2009
Erin Hughes Canzano	May	2010
John R. Samia	May	2010
Sandra M. Fryc	May	2011
Mark T. Murray	May	2011

TRUSTEES OF PUBLIC LIBRARY

Carl A. Larson	May	2009
George A. Strom (deceased 4/08)	May	2009
Walter J. Avis, Jr. (appointed 6/2/2008)	May	2009
Laurie Lindberg Hogan	May	2009
Nancy P. Gilbert	May	2010
Carol B. Cullen	May	2010
Frances Whitney	May	2010
Joan T. Barry	May	2011
Barbara A. Carpenter	May	2011
Kevin M. McKenna	May	2011

SHREWSBURY HOUSING AUTHORITY

Bradford F. Green	May	2009
Mary R. Jordalen	May	2010
Richard Ricker	May	2012
Anthony D. Cultrera	May	2013
Ronald J. Bertelli (state appt.)	Nov 15,	2010

Ruth H. deSourdis (Resident Commissioner)
Dennis Osborn, Executive Director

APPOINTED OFFICERS 2008

ACCOUNTANT

Mary E. Thompson

Dec. 31, 2010

AFFORDABLE HOUSING TRUST FUND Established by Board of Selectmen August 4, 2008

Maurice M. DePalo

John I. Lebeaux

James A. McCaffrey

Moira E. Miller

Benjamin W. Tartaglia, Sr.

ANIMAL CONTROL OFFICER

Leona M. Pease

June 30, 2009

BOARD OF ASSESSORS

Robert J. Ellia, Principal

(retired 8/15/2008)

Christopher R. Reidy, Principal

(appointed 8/22/2008)

Alicia A. Howe

June 30, 2009

James F. Kane

June 30, 2011

BOARD OF HEALTH

Richard J. Correia

June 30, 2009

Robert B. McGan, M.D.

June 30, 2010

John M. Collins

June 30, 2011

Nancy E. Allen, Director

Paula M. Vincequere, Burial Permits

Robert G. Moore, Burial Permits

Linda Lane, Burial Permits

James R. McWilliams, Burial Permits

Shannon Henry, Burial Permit

CENTRAL MASSACHUSETTS REGIONAL PLANNING COMMISSION

Kathleen M. Keohane

First Delegate

June 30, 2009

John F. Knipe, Jr.

Second Delegate

June 30, 2009

George J. Smith

Third Delegate

June 30, 2009

Michael R. Hale

Alternate

June 30, 2009

CITIZEN ADVISORY COMMITTEE (CAC)

Joseph J. Zecco, Jr.
 Paul V. Swydan
 Allen Jarrell
 John P. Masiello
 Gerard J. Gach
 Paul H. Burnett
 Alan D. Buckley

TOWN CLERK

Ann M. Dagle	Mar	2009
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ASSISTANT TOWN CLERK

Sandra E. Wright (appointed)	Mar	2009
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COMMISSION ON DISABILITY Adopted May 28, 1991

Jerry L. Berrier	June 30,	2009
Loretta M. Henry	June 30,	2009
Keith Willette	June 30,	2010
Barbara R. Smith	June 30,	2010
Gail A. Sokolowski	June 30,	2011

CONSERVATION COMMISSION

Kenneth F. Polito	June 30,	2009
Dorbert A. Thomas	June 30,	2009
Patricia M. Banks	June 30,	2010
Robert P. Jacques	June 30,	2010
John J. Ostrosky	June 30,	2011

CONSTABLES

James E. McDonald	June 30,	2009
James A. Abdella	June 30,	2009
Rajoo R. Ananth	June 30,	2009
Robert K. McGinley	June 30,	2009
John J. Manzi	June 30,	2009
Brian P. Gerardi	June 30,	2009
Robert S. Esposito	June 30,	2009
Michael A. D'Errico	June 30,	2009

COUNCIL ON AGING

John J. Concordia	June 30, 2009
Helen P. McLaughlin	June 30, 2009
Martin D. Green	June 30, 2010
Tim Swiss	June 30, 2010
Ernest R. Rivard	June 30, 2010
Lillian R. Goodman	June 30, 2011
Paul W. Keegan	June 30, 2011
Sharon M. Yager, Director	

DEPARTMENT OF BUILDING INSPECTION

Ronald S. Alarie, Inspector of Buildings
 Patricia A. Sheehan, Local Inspector

TOWN COUNSEL

T. Philip Leader	June 30, 2009
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EMERGENCY MANAGEMENT

Michael L. Filiere, Director	June 30, 2009
Gerald I. Isaacson, Deputy Director	June 30, 2009

EMERGENCY MEDICAL SYSTEMS COORDINATOR

Linda Gosselin

TOWN ENGINEER

John D. Perreault

FENCE VIEWER

Donald R. Gray	June 30, 2009
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FINANCE COMMITTEE

Mary Kay Alexander	June 30, 2008
David A. L'Ecuyer	June 30, 2009
Francis J. Russell	June 30, 2009
Donna Largess O'Connor	June 30, 2009
Gene E. Buddenhagen	June 30, 2010
Clare M. O'Connor	June 30, 2010
Andrew C. Carlson	June 30, 2010
(resigned 8/11/08)	
John P. Masiello	June 30, 2010
Bretta M. Karp	June 30, 2011
John T. Campbell	June 30, 2011
Charles M. Giacompe	June 30, 2011

FIRE DEPARTMENT

Robert L. Gaucher, Chief	(appointed 6/1/2008)
Gerald F. LaFlamme, Chief	(retired 5/31/2008)

FIRE STATION BUILDING COMMITTEE
Established by Board of Selectmen March 28, 2005

Daniel J. Morgado
Gerald F. LaFlamme
Bruce R. Card
Robert A. Cox
Ralph A. LeBlanc
Anthony J. Mastromatteo
Pasquale M. Sacco

FISCAL STUDY COMMITTEE
Established by Board of Selectman April 10, 2006

Board of Selectmen Representatives

Maurice M. DePalo

Thomas A. Fiore

Finance Committee Representatives

Mary K. Alexander

Gene E. Buddenhagen

School Committee Representatives

Deborah H. Peeples

Virginia L. Winship

Board of Selectmen Appointments

Nancy P. Gilbert
Alicia A. Howe
Arthur M. Quitadamo

James F. Kane
William P. Gooley
John B. Lukach

Town Moderator Appointments

Judith E. Merriman
Andrew C. Carlson
Kathleen M. Keohane
Peter N. Collins
Stanley L. Koch
Paul W. Keegan
Dina A. Nichols
Michael L. Filiere
Martha P. Deering

Katherine A. Nash
Walter G. Thomas, II
Jonathan S. Mack
Michael Vescere
Carol C. Swydan
Gregory Riedel
Moiria E. Miller
Christopher P. Rutigliano

HANDICAPPED COORDINATOR

Daniel J. Morgado

HIGHWAY DEPARTMENT

John F. Knipe, Jr., Superintendent

HISTORICAL COMMISSION

Traci Ann Daniels	June 30, 2008
Rex A. Renzoni	June 30, 2008
Loretta M. Morelle	June 30, 2009
Harold R. Richardson	June 30, 2009
Gail Ann Aslanian	June 30, 2010
Christopher W. Kirk	June 30, 2010
J. Kevin Samara	June 30, 2011

HISTORIC DISTRICT COMMISSION

Donald R. Gray	June 30, 2009
Edward M. Healy (Alt.)	June 30, 2009
Martha H. Thomas	June 30, 2009
Henry H. Wood, Jr.	June 30, 2009
Robert A. Cox	June 30, 2010
Michael P. Perna, Jr.	June 30, 2010
Paula Lupton	June 30, 2011
J. Kevin Samara	June 30, 2011

INDUSTRIAL DEVELOPMENT COMMISSION

James A. McQuade	June 30, 2009
Daniel E. Wolohan	June 30, 2010

**INDUSTRIAL DEVELOPMENT
FINANCING AUTHORITY**

Michael R. Hale	Mar.31, 2009
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INSPECTOR OF ANIMALS

Robert G. Moore	June 30, 2009
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**INSPECTOR OF LICENSES
FOR SALE OF AUTOMOBILES**

James J. Hester, Jr., Police Chief	June 30, 2009
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KEEPER OF THE LOCK-UP

James J. Hester, Jr., Police Chief	June 30, 2009
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LAKE QUINSIGAMOND COMMISSION

Kenneth F. Polito	(Shrewsbury)	June 30, 2010
James J. Hester, Jr., Police Chief	(Shrewsbury)	(ex officio)
James Gallagher, Police Chief	(Worcester)	
Tristan Lundgren	(Worcester)	
John Wilson	(Grafton)	
Michael J. Paika	(Shrewsbury Citizen Appointment)	June 30, 2009

SHREWSBURY PUBLIC LIBRARY

Ellen Dolan, Director

MANAGEMENT INFORMATION SYSTEM

Andre Beliveau

TOWN MANAGER

Daniel J. Morgado

Michael R. Hale, Asst. Town Manager

Sept.30, 2015

MUNICIPAL LIGHT COMMISSIONERS

Patricia A. Lyons-Gallo

Thomas P. O'Connor, Wiring Inspector

John McQuade, Asst. Wiring Inspector

John Laverty, Asst. Wiring Inspector

Michael A. Refolo

Anthony M. Trippi

Clifford T. Jefferson, Jr.

Robert F. Lutz

Thomas Josie, General Manager

Electric Light Plant and Community Cablevision

June 30, 2009

June 30, 2009

June 30, 2009

June 30, 2009

June 30, 2010

June 30, 2010

June 30, 2011

June 30, 2011

PARKING CLERK

James J. Hester, Jr., Police Chief

Carolyn J. Marcotte, Asst.

June 30, 2009

June 30, 2009

PARKS AND CEMETERY COMMISSIONERS

John H. Bowles, Chr.

Patsy G. Bisceglia

Edward F. Vigliatura, Jr.

Angela Snell, Director Parks & Recreation

June 30, 2009

June 30, 2010

June 30, 2011

PERSONNEL BOARD

William T. McGovern

Anthony A. Froio

Robert J. Cashman

June 30, 2009

June 30, 2010

June 30, 2011

PLANNING BOARD

Joyce O'Connor Davidson

Kathleen Keohane

Stephan M. Rodolakis

Melvin P. Gordon

Donald F. Naber

Mindy J. McKenzie-Hebert

John D. Perreault (Associate for Special Permit Granting Authority)

June 30, 2008

June 30, 2009

June 30, 2010

June 30, 2011

June 30, 2012

June 30, 2013

POLICE DEPARTMENT

James J. Hester, Jr.

PUBLIC BUILDINGS DEPARTMENT

Robert A. Cox, Superintendent

PUBLIC WEIGHERS

Worcester Sand & Gravel

Charles Brazile

June 30, 2009

Marion D. Sokolowski

June 30, 2009

Michael A. Trotto

June 30, 2009

Rocco F. Trotto

June 30, 2009

REGISTRARS OF VOTERS

Patricia L. Keeton

Mar. 31, 2009

Brenda A. Ljunggren

Mar. 31, 2010

Laurence J. Gannon

Mar. 31, 2011

Ann M. Dagle, Clerk (ex officio)

RETIREMENT BOARD

Jay H. Montgomery

(appointed)

June 30, 2009

Kevin McNeil

(elected)

Dec. 6, 2009

Ann M. Dagle

(elected)

Dec. 6, 2010

Caryn M. Shea

(appointed)

Dec. 23, 2011

Mary E. Thompson

(ex officio)

SHREWSBURY PUBLIC SCHOOLS

Dr. Anthony J. Bent, Superintendent

SEALER OF WEIGHTS AND MEASURE

John F. Knipe, Jr.

SEWER COMMISSIONERS

Joseph J. Zecco, Jr.

June 30, 2009

Paul H. Burnett

June 30, 2010

Paul V. Swydan

June 30, 2011

Robert A. Tozeski, Superintendent, Sewer & Water Dept.

SHREWSBURY DEVELOPMENT CORPORATION**Board of Directors**

Hannah Kane

Jan. 31, 2009

Richard Ricker, Esq.

Jan. 31, 2010

David C. Donahue

Jan. 31, 2011

Jonathan S. Mack

Jan. 31, 2012

Patrick Convery

Jan. 31, 2012

Christopher G. Mehne, Esq.

Jan. 31, 2013

Lisa A. Cossette

Jan. 31, 2013

SOLDIERS MEMORIAL COMMISSION

Donald R. Gray	Aug. 31, 2009
James J. Dunlevy	Aug. 31, 2009
Ronald W. Pelletier	Aug. 31, 2010
Randall L. Dean	Aug. 31, 2011
Walter J. Kalczynski	Aug. 31, 2011

SPECIAL POLICE OFFICERS

James F. Carlin	Mar. 31, 2009
William R. Cummins	Mar. 31, 2009
Michael A. D'Errico, Jr.	Mar. 31, 2009
Michael J. Donahue	Mar. 31, 2009
Stephen R. Faucher	Mar. 31, 2009
Robert L. Gaucher	Mar. 31, 2009
Jeffrey R. Marcimo	Mar. 31, 2009
Stephen W. McNeil	Mar. 31, 2009
Robert J. Pratt	Mar. 31, 2009

Ann M. Dagle, Election Duties	Mar. 31, 2009
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TREASURER AND COLLECTOR

Carolyn J. Marcotte	Mar. 1, 2010
Mary E. Grillo, Asst.	June 30, 2009

**CUSTODIAN OF PROPERTY
FORECLOSED UNDER TAX TITLE**

Carolyn J. Marcotte	June 30, 2009
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VETERANS AGENT

Richard E. Perron, District Director	June 30, 2009
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VETERANS BURIAL AGENT

Richard E. Perron	June 30, 2009
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WORCESTER COUNTY ADVISORY BOARD

Karyn E. Polito	
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ZONING BOARD OF APPEALS

Melvin P. Gordon (Chr./Planning Board)	June 30, 2009
Alfred C. Confalone	Mar. 31, 2009
Ronald I. Rosen	Mar. 31, 2009
Paul M. George	Mar. 31, 2010
Dale W. Schaetzke	Mar. 31, 2010

**ZONING BOARD OF APPEALS
ASSOCIATE MEMBERS**

Stephan M. Rodolakis (Vice Chr/Planning Bd)	June 30, 2009
George J. Smith	Mar. 31, 2009
Peter D. Collins	Mar. 31, 2009
Robert D. Holland	Mar. 31, 2009

**MIDDLE SCHOOL BUILDING COMMITTEE
Established by Vote of Town Meeting May 19, 1999**

Richard D. Carney
Maurice M. DePalo
Henry J. Fitzgerald
John A. Masiello
Sandra L. McManus
Pasquale M. Sacco
Daniel J. Morgado, Town Manager
Anthony J. Bent, Supt. of Schools
Robert A. Cox, Supt. Public Bldg.

HIGH SCHOOL BUILDING COMMITTEE

Richard D. Carney
Maurice M. DePalo
Henry J. Fitzgerald
John A. Masiello
Sandra L. McManus
Pasquale M. Sacco
Daniel J. Morgado, Town Manager
Anthony J. Bent, Supt. of Schools
Robert A. Cox, Supt. Public Bldg.

**SHERWOOD MIDDLE SCHOOL BUILDING COMMITTEE
Established by Vote of Annual Town Meeting (adj) May 19, 2004**

Katherine A. Nash
John I. Lebeaux
Daniel J. Morgado
Anthony J. Bent
Robert A. Cox
Henry J. Fitzgerald
Richard D. Carney

**HUMAN SERVICES ADVISORY COMMITTEE
Established by Selectmen February 13, 1995**

Patricia Babin	Jan. 31, 2009
Gerald E. Nowosacki	Jan. 31, 2009
Nancy Allen	Jan. 31, 2010
John Concordia, Alt	
Alma Shanley, Alt	

SCHOLARSHIP COMMITTEE**Established by Annual Town Meeting (adj) May 17, 1995**

Nicholas DiPilato, Jr.	Oct. 31, 2009
Donald R. Gray	Oct. 31, 2009
Judith A. DeFalco	Oct. 31, 2010
James F. Pignataro	Oct. 31, 2010
Robert D. Holland	Sept. 30, 2011
Janice M. Ryzewski	Sept. 30, 2011

SCHOOL BUILDING COMMITTEE**Established by Selectmen August 1, 1994**

Edwin B. Coghlin, Jr.	Clare M. O'Connor
Henry J. Fitzgerald	James M. Shea

**SHREWSBURY HOUSING
PARTNERSHIP COMMITTEE****Established by Selectmen September, 1987**

Donald J. Gauch	Laurie I. Hogan
Michael R. Hale	Johanna M. Maloney
Mary R. Jordalen	Vincent P. Messina
Robert J. Kelley, Jr.	Jonathan B. Wright
June K. Tomaiolo	

SHREWSBURY CULTURAL COUNCIL**Established by Selectmen February 11, 1980**

Gretchen Schultz-Ellison	1st term	Feb. 10, 2009
Audrey Kurlan-Marcy	1st term	Feb. 20, 2009
Janet M. Conlon	1st term	Feb. 20, 2009
Lauren S. Baker	1st term	Feb. 10, 2010
Celia E. Brown	1st term	Feb. 10, 2010
Philip C. Heywood	1st term	Feb. 10, 2010
Loretta M. Morelle	1st term	Feb. 10, 2010
Elizabeth W. Saba	1st term	Feb. 10, 2010
Kuljeet S. Tuteja	1st term	Feb. 10, 2010
Susan Tritell	1st term	Feb. 10, 2010
Jonathan E. Weissman	1st term	Feb. 10, 2010

**TRUSTEES OF THE
WRIGHT AND HARLOW CHARITABLE FUND**
Appointed at Annual Town Meeting May 2008

Carlo P. Alano	May	2009
Gail E. Claflin	May	2009
Beverly S. Fisher	May	2009
Bernice L. Gordon	May	2009
Donald R. Gray	May	2009
Raymond G. Harlow	May	2009
Dawn M. Shannon	May	2009

WESTBOROUGH TREATMENT PLANT BOARD

Established Sept. 11, 1979

Francis P. Zarette (Vice Chr.)	(Shrewsbury)	Sept.30, 2009
Joseph Farrell (Clerk)	(Shrewsbury)	Sept.30, 2009
Francis J. Holloway (Treas.)	(Shrewsbury)	Sept.30, 2010
Tom Burke	(Westboro)	Sept.30, 2010
Michael Stanton (Chr.)	(Westboro)	Sept.30, 2011
John D. Perreault	(Shrewsbury)	Sept.30, 2011
John H. Goodhall, Jr.,	Engineer/Administrator	

TOWN MEETING MEMBERS 2008

PRECINCT ONE

		<u>Term Expires</u>
Gail Ann Aslanian	285 Main St.	May 2009
Gene E. Buddenhagen	201 Gulf St.	May 2009
Bonnie E. Gibbs	95 Holden St.	May 2009
Mark R. Harris	4 Redwood Ln.	May 2009
John P. King	37 Wachusett Ave.	May 2009
Christopher W. Kirk	40 Westwood Rd.	May 2009
Kristin M. Oliveri	2 Broushane Cir.	May 2009
Lynn M. Roy	319 Gulf St	May 2009
Rachael Missall	23 Cypress Ave.	May 2009
(appointed 5/15/08)		
Maurice J. Boisvert	491 Main St.	May 2010
Catherine C. Cooper	90 Holden St.	May 2010
Richard B. Cooper	90 Holden St.	May 2010
John V. Martello	54 Longfellow Rd.	May 2010
Frances J. Nugent	209 Prospect St.	May 2010
Clare M. O'Connor	20 Wadsworth Rd.	May 2010
Melanie K. Petrucci	1 Tory Dr.	May 2010
George A. Strom	3 Fox Hill Rd.	May 2010
(deceased 4/4/08)		
Mark Adler	55 Gulf St.	May 2011
Arthur B. Brunell, Jr.	505 Main St.	May 2011
Timothy J. Daly	17 Colton Ln.	May 2011
Morgan W. Duffy	4 Grist Mill Cir.	May 2011
Judith E. Merriman	4 Stone Meadow Farm Dr.	May 2011
Joseph F. Milan	143 Boylston St.	May 2011
Richard Ricker	32 Westwood Rd.	May 2011
Paul N. Taylor	34 Boylston Cir.	May 2011

PRECINCT TWO

		<u>Term Expires</u>
Heather L. Black-Hay	44 Elm St.	May 2009
Deanna M. Fernacz	10 Crane Cir.	May 2009
Virginia G. Healey	35 Gage Ln.	May 2009
Denise M. Johnson (resigned 5/13/2008)	5 Mallard Cir.	May 2009
Thomas P. Luby	51 O'Donnell Ave.	May 2009
John B. Lukach	4 Bunker Hill Rd.	May 2009
Robert Millette	197 North Quinsigamond Ave.	May 2009
Joseph K. Samara	454 Main St.	May 2009
Edward Tim Callahan	30 Pine Ave.	May 2010
Andrew C. Carlson	261 Old Mill Rd.	May 2010
William R. Cummins	22 Ptarmigan Dr.	May 2010
Susan R. Davolio	7 Everett Ave.	May 2010
Jason deSourdis	29 North Quinsigamond Ave.	May 2010
Lorraine M. Folsom	12 Pond View Dr.	May 2010
Joseph F. Gonet	22 Leblanc Rd.	May 2010
Anita R. Wos	19 Eaglehead Ter.	May 2010
Carlo P. Alano	24 Willard Ave.	May 2011
Leo R. Corazzini	20 Morrill Ave.	May 2011
John Cygielnik	25 Lexington Rd.	May 2011
Barbara J. Kickham	12 Tamarack Ln.	May 2011
Stephen R. Meola	48 Minuteman Way	May 2011
John J. Morrissey	219 Old Mill Rd.	May 2011
Donna Largess O'Connor	16 Bunker Hill Rd.	May 2011
A. Wayne Sampson	48 Old Mill Rd.	May 2011

PRECINCT THREE

		<u>Term Expires</u>
Steven C. Boulay	6 Redland St.	May 2009
Joseph A. Bouvier	167 South Quinsigamond Ave.	May 2009
Linda L. Derosier	7 Old Cart Rd.	May 2009
Brian G. Goodness	20 Stoneland Rd.	May 2009
Susan Harris	163 South Quinsigamond Ave.	May 2009
Laurie Lindberg Hogan	70 South Quinsigamond Ave.	May 2009
Matthew J. Hogan	70 South Quinsigamond Ave.	May 2009
Joseph A. Najarian	12 Plainfield Ave.	May 2009
John K. Donahue	198 South Quinsigamond Ave.	May 2010
Kristin L. Divris	26 Browne Rd.	May 2010
Carole A. Goral	140 South Quinsigamond Ave.	May 2010
Melvin P. Gordon	112 South Quinsigamond Ave.	May 2010
Alden F. L. Harris, II	163 South Quinsigamond Ave.	May 2010
Kathleen M. Keohane	29 Gleason Rd.	May 2010
Maxwell Souda	388 Oak St.	May 2010
Adam D. Towner	45 Edgewater Ave.	May 2010
Florence R. Bergquist	95 Worthington Ave.	May 2011
Bruce R. Card	20 Hancock St.	May 2011
Paul M. DePalo	63 Maury Ln.	May 2011
Joanne D'Errico	9 Robin Rd.	May 2011
Edward T. Lenehan	17 Stone Ave.	May 2011
Joseph A. Thomas	26 Edgewater Ave.	May 2011
Walter G. Thomas, II	30 Edgewater Ave.	May 2011
Joseph J. Zecco, Jr.	10 Hancock St.	May 2011

PRECINCT FOUR

		<u>Term Expires</u>
Karin J. Hemmerdinger	21 Heath Rd.	May 2009
Beverly A. Johnson	109 Hartford Tpk.	May 2009
Jonathan S. Mack	21 Smith Rd.	May 2009
R. Scott McCluskey	23 Hawthorne Rd.	May 2009
Richard E. Nickle	557 Lake St.	May 2009
Vincent G. Pignataro	21 Roman Dr.	May 2009
Rashid M. Shaikh	24 Sheryl Dr.	May 2009
Kris A. Vokes	33 Bay View Dr.	May 2009
John A. Wahlstrom	2 South Brook St.	May 2009
Peter N. Collins	31 Flagg Rd.	May 2010
Lynne Detarando Grden	1 Dickinson Cir.	May 2010
Sandra J. Lucas	58 Hillside Dr.	May 2010
Robert F. Lutz	63 Hillside Dr.	May 2010
James J. McKiernan, Jr.	81 Bay View Dr.	May 2010
William J. Monahan	55 Howe Ave.	May 2010
Michael F. Sheehan	8 Bittersweet Cir.	May 2010
Nicholas J. Todisco, Jr.	2 Kenda Cir.	May 2010
Sandra Alice Weed	8 Blackstone St.	May 2010
Joseph M. Armenti, Jr.	119 Howe Ave.	May 2011
Gail P. Augustino	335 Lake St.	May 2011
Joseph T. Dyer, Jr.	10 Edgemere Blvd.	May 2011
Brenda A. Ljunggren	24 Edgemere Blvd.	May 2011
John J. Manzi	20 Hillside Dr.	May 2011
Sandra L. McManus	398 Grafton St.	May 2011
Paula M. Petrone	337 Lake St.	May 2011
Eileen F. Terrill	44 Beverly Hill Dr.	May 2011
Michele A. Villani	7 Bittersweet Cir.	May 2011

PRECINCT FIVE

		<u>Term Expires</u>
Hannah E. Kane	32 Main Cir.	May 2009
Stanley L. Koch	7 Flintlock Dr.	May 2009
Ronald J. Korzon	49 Liberty Dr.	May 2009
Aileen M. Lemoine	12 Eaton Pl.	May 2009
Judith Lindeborg	60 Hillando Dr.	May 2009
Melanie A. Magee	28 Oak Ridge Way	May 2009
John Tsombakos	97 Main Blvd.	May 2009
Michael Vescere	38 Floral St.	May 2009
Robert H. Whitaker	8 Flintlock Dr.	May 2009
Ellen Donahue	66 Walnut St.	May 2010
Robert H. Dumas	10 Artemas Ave.	May 2010
James J. Hoogasian	14 Old Farm Cir.	May 2010
John F. Knipe, Jr.	20 Greenwood Ave.	May 2010
Lynn A. Ljunggren	166 Walnut St.	May 2010
Robert C. Ljunggren, Jr.	166 Walnut St.	May 2010
James E. McDonald	10 Arbor Dr. #10124	May 2010
Kimberly A. Parker-Nadeau	22 Oak Ridge Way	May 2010
James E. Stencil	94 Bumble Bee Cir.	May 2010
Cathleen M. Burke	161 Walnut St.	May 2011
Michael F. Campaniello	165 Floral St.	May 2011
Maurice M. DePalo	42 Floral St.	May 2011
Errol E. Ethier	23 Hunting Ave.	May 2011
Joan Elaine Ethier	23 Hunting Ave.	May 2011
Roberta R. Goldman	12 Founders Rd.	May 2011
Deborah P. Lebeaux	203 Walnut St.	May 2011
John I. Lebeaux	203 Walnut St.	May 2011
Derek K. Martin	2 Washington St.	May 2011

PRECINCT SIX

		<u>Term Expires</u>
John H. Bowles	24 Spruce St.	May 2009
George B. Burns	49 Monroe St.	May 2009
Lynn A. Colicchio	40 Edgewood Rd.	May 2009
Kathleen Quinn Copeland	35 Crescent St.	May 2009
Mark Dubois	19 Maple Cir.	May 2009
Glenn E. Johnson	14 Brightside Ave.	May 2009
Everett M. Joseph	108 Harriet Ave.	May 2009
John D. Tyndall	1 Birchwood Dr.	May 2009
Paul Campaniello	42 Wesleyan St.	May 2010
Isabelle C. Chang	15 Fiske St.	May 2010
Amy L. Kotsopoulos	29 Estabrook Rd.	May 2010
Michael Lapomardo	5 Jill Cir.	May 2010
Marcia E. Pereira	34 Monroe St.	May 2010
Jonathan C. Ricker	11 Maple Ave.	May 2010
Dorothy A. Thyden	20 Williamsburg Ct. #4	May 2010
Henry A. Zarozny	8 Hapgood Way	May 2010
George K. Bergstrom	20 Shady Lane Ave.	May 2011
Henry J. Fitzgerald	17 Hutchins St.	May 2011
Paul W. Keegan	4 Arnold Rd.	May 2011
Bonnie L. O'Brien	11 Maplewood Rd.	May 2011
Dawn M. Shannon	10 Knowlton Ave.	May 2011
Carol C. Swydan	7 Tavern St.	May 2011
Anthony M. Trippi	145 Maple Ave.	May 2011
Mark A. Veligor	36 Lake St.	May 2011

PRECINCT SEVEN

		<u>Term Expires</u>
Dean G. Alexandrou	18 Rawson Hill Dr.	May 2009
Ann Marie Cairns	20 Glen Gery Rd.	May 2009
John A. Del Po	6 Round Table Rd.	May 2009
Patricia L. Keeton	26 Morningside Dr.	May 2009
John P. Martin	204 North St.	May 2009
James A. McCaffrey	7 Birch Ln.	May 2009
Dina A. Nichols	18 Olde Colony Dr.	May 2009
William J. Shine	52 Colonial Dr.	May 2009
Marian Smith	175 North St.	May 2009
H. Bradford White, Jr.	289 Spring St.	May 2009
John T. Campbell	176 North St.	May 2010
Deborah L. DelDotto	318 Spring St.	May 2010
John P. Masiello	18 Heatherwood Dr.	May 2010
John F. McDonald	8 Hunter Cir.	May 2010
Victoria J. Pugliese	4 Valley Forge Dr.	May 2010
Gregory Riedel	68 Camelot Dr.	May 2010
Donna E. Rudek	194 North St.	May 2010
Brian C. Smith	175 North St.	May 2010
John R. Samia	8 Fox Hill Rd.	May 2010
Michael J. Thompson	9 Camelot Dr.	May 2010
Alice E. Brennan	4 Fox Hill Rd.	May 2011
Peter D. Collins	94 North St.	May 2011
Donald R. Gray	26 High St.	May 2011
Bretta M. Karp	2 Medieval Rd.	May 2011
Mark T. Murray	19 Colonial Dr.	May 2011
Denis M. O'Connell	48 Neptune Dr.	May 2011
Deborah H. Peeples	20 Keyes House Rd.	May 2011
Judith L. Polito	5 Rams Gate Pl.	May 2011
Kenneth F. Polito	8 Coachman Ridge Rd.	May 2011
Christopher P. Rutigliano, Sr.	23 Carter Rd.	May 2011

PRECINCT EIGHT

		<u>Term Expires</u>
Bradford F. Green	30 Francis Ave.	May 2009
Judith A. Ostrosky	7 Old Brook Rd.	May 2009
Kristina M. Palomba	15 Kalamat Farms Cir.	May 2009
Lynne M. Perreault	21 Raymond Ave.	May 2009
Jean C. Potter	24 Cross St.	May 2009
Tim Swiss	20 Alden Ave.	May 2009
Nancy M. Trotto	45 North St.	May 2009
Elizabeth S. Wheeler	74 North St.	May 2009
Virginia L. Winship	67 Spring St.	May 2009
William A. Yeomans	51 Grafton St.	May 2009
Erin Hughes Canzano	6 Holman Heights Cir.	May 2010
Thomas A. Fiore	44 Park St.	May 2010
Robert D. Holland	8 Raymond Ave.	May 2010
Mary R. Jordalen	131 Grafton St.	May 2010
Christine Juetten	41 Stonybrook Ln.	May 2010
Elizabeth A. Kershaw	203 Grafton St.	May 2010
(deceased 12/26/08)		
Moiria E. Miller	12 Lamplighter Dr.	May 2010
Johanna B. Musselman	39 Stonybrook Ln.	May 2010
James M. Shea	99 Francis Ave.	May 2010
Michael A. Trotto	45 North St.	May 2010
William Bashant, Jr.	46 Park St.	May 2011
(resigned 11/17/08)		
John J. Beando	10 Flanagan Dr.	May 2011
David Brockway	14 Spring Ter.	May 2011
Edwin B. Coghlin, Jr.	68 Gates Rd.	May 2011
Joyce M. Danielson	32 Francis Ave.	May 2011
Michael L. Filiere	12 Harlow Rd.	May 2011
Carol Anne Geary	31 Gates Rd.	May 2011
Viola S. Jefferson	25 Spring St.	May 2011
Anthony J. Mastromatteo	1 Lamplighter Dr.	May 2011
Frances Whitney	8 Gifford Dr.	May 2011

PRECINCT NINE

		<u>Term Expires</u>
Jody M. Butt	24 Farmington Dr.	May 2009
Pamela J. Dejeu	22 Nightingale Dr.	May 2009
Sandra M. Fryc	21 Pheasant Hill Dr.	May 2009
Lisa K. Greene	25 Waterville Ln.	May 2009
Francis J. Horan, Jr.	21 Heywood St.	May 2009
Kurt S. Hultgren	623 Grafton St.	May 2009
John J. Manning	28 Amherst Rd.	May 2009
Gail A. Sokolowski	85 Commons Dr.	May 2009
Michael B. Stiling	14D Farmington Dr.	May 2009
Patrick Convery	28 Thomas Farm Cir.	May 2010
Martha P. Deering	623 Grafton St.	May 2010
Marty C. Dell'Erba	16 Thomas Farm Cir.	May 2010
Donald L. Filiere	41 Brook St.	May 2010
Paul F. Kennedy	24 Orchard Meadow Dr.	May 2010
Jane Fine Levine	50 Independence Ln.	May 2010
Peter A. Reilly	19 Pheasant Hill Dr.	May 2010
George J. Smith	33 Clews St.	May 2010
Robin L. Snyder	2 Pheasant Hill Dr.	May 2010
Jeffrey K. Chin	125 Memorial Dr.	May 2011
Steven R. Danielson	75 Stoney Hill Rd.	May 2011
M. Janice Filiere	41 Brook St.	May 2011
Melisa A. Hollenback	38 Stoney Hill Rd.	May 2011
Helen P. McLaughlin	37 Old Laxfield Rd.	May 2011
Stephen T. Scott	467 Walnut St.	May 2011
Laura J. Spangenberg	2 Nightingale Dr.	May 2011
Judy M. Vedder	15 Pheasant Hill Dr.	May 2011
Cynthia J. Wright	1 Cooper Dr.	May 2011

PRECINCT OFFICERS 2008-2009

PRECINCT ONE

R	Warden	Eleanor B. Parmenter	57 Boylston Cir.
U	Clerk	Dorothy R. Perkins	4 Cabot Dr.
U	Inspector	Doris G. Kalil	35 Colton Ln.
R	Inspector	Carolyn R. Henderson	529 Main St.
U	Inspector	Carol J. McWilliams	28 Colton Ln.
U	Inspector	Judith A. Gooding	30 Eastern Point Dr.
U	Inspector	Susan E. Falzoi	15 Red Coat Rd.

PRECINCT TWO

D	Warden	Gail A. Bisceglia	8 Pratt Ln.
U	Clerk	Barbara M. Truelson	210 Main St.
R	Inspector	Ann M. Paquette	7 Gleason Rd.
U	Inspector	Lorraine M. Folsom	12 Pond View Dr.
U	Inspector	Marcelle I. Carter	17 Stone Ave.
D	Inspector	Mary Lou Brisson	60 Dewey Rd.
D	Inspector	Nancy B. Kowalczyk	21-3 Eaglehead Ter.

PRECINCT THREE

U	Warden	Kathryn R. Gaudette	25 Plainfield Ave.
R	Clerk	Theresa F. Haire	26 Plainfield Ave.
U	Inspector	Annmarie G. Pignataro	30 Plainfield Ave.
U	Inspector	Florence R. Bergquist	95 Worthington Ave.
D	Inspector	Barbara A. Greenwood	49 Harrington Farms Way
D	Inspector	Mary P. Pignataro	11 Glen Ter.
U	Inspector	Cecile J. Haire	26 Plainfield Ave.

PRECINCT FOUR

U	Warden	Kathleen M. Lawton	27 Edgemere Blvd.
U	Clerk	Sandra A. Weed	8 Blackstone St.
R	Inspector	Rosemarie Shannon	11 Flagg Rd.
U	Inspector	Shirley E. Menendez	13 Wilder Rd.
U	Inspector	June M. Patsky	24 Beverly Hill Dr.
U	Inspector	Jane L. Cox	25 Adams Rd.
U	Inspector	Myra H. Hopkins	18-D Shrewsbury Green Dr.

PRECINCT FIVE

D	Warden	Elaine F. Pescaro	16 Karen Ave.
R	Clerk	Sharon M. Gallerani	118 Main Blvd.
U	Inspector	Jean C. Potter	24 Cross St.
U	Inspector	Sandra L. Regnier	299 Spring St.
D	Inspector	Joann M. Brosnan	41 Woodway Dr.
U	Inspector	Wendy L. Quirion	10 Park St.
D	Inspector	Sheila M. Donnelly	47 Woodway Dr.

PRECINCT SIX

U	Warden	Bernice E. Forrister	6 Newton St.
D	Clerk	Edith D. Messier	19 Bellridge Dr.
D	Inspector	Evelyn P. Abasciano	37 Lebeaux Dr.
U	Inspector	Adele J. Hurst	30 St. James Rd.
U	Inspector	Helen C. Murray	6 Arnold Rd.
U	Inspector	Marie I. Kalczynski	3 Ireta Rd.
U	Inspector	Barbara A. Chevrefils	37 Shirley Rd.

PRECINCT SEVEN

U	Warden	Dorbert A. Thomas	26 Spring Cir.
U	Clerk	Gail Ann Aslanian	285 Main St.
D	Inspector	Dawn M. Shannon	10 Knowlton Ave.
U	Inspector	Janet E. Dearden	7 Cabot Dr.
U	Inspector	Jean K. Holley	137 Prospect St.
U	Inspector	Marcia G. Arnold	10 Old Brook Rd.
U	Inspector	Ann M. Fohlin	42 Brook St.
U	Inspector	Nina A. Behm	2 Hunter Cir.

PRECINCT EIGHT

U	Warden	Pamela J. Empie	107 High St.
U	Clerk	Ruth J. Runvik	85 Holden St.
D	Inspector	Mary P. Johnson	82 Harriet Ave.
U	Inspector	Marie A. Gray	26 High St.
U	Inspector	Carol C. Swydan	7 Tavern St.
U	Inspector	Katherine L. Whitney	12 Edgewood Rd.
D	Inspector	Helen F. Reynolds	237 South St.

PRECINCT NINE

U	Warden	Janet E. Dee-Mulcahy	71 Lamplighter Dr.
U	Clerk	Kathleen M. Bonnici	44 Brookway Dr.
U	Inspector	Richard A. Brodeur	3 Ashley Dr.
U	Inspector	Carol B. Swiss	20 Alden Ave.
U	Inspector	Frances J DiDonato	395 Prospect St.
D	Inspector	Patricia L. Scarborough	34 Worthington Ave.
U	Inspector	Joan Elaine Ethier	23 Hunting Ave.

2008 RESIGNATIONS

Daniel G. Sklut
Denise M. Johnson
Andrew C. Carlson
William Bashant, Jr.

Town Meeting Member, Pr. 3
Town Meeting Member, Pr. 2
Finance Committee
Town Meeting Member, Pr. 8

Date Received
Town Clerk's Office

Feb. 1, 2008
May 13, 2008
Aug. 11, 2008
Nov. 17, 2008

TOWN OF SHREWSBURY PRESIDENTIAL PRIMARY FEBRUARY 5, 2008

In accordance with the warrant the polls were opened at 7:00 A.M. and closed at 8:00 P.M. The voters met at their respective voting places: Precinct 1 at Richard D. Carney Municipal Building, Maple Ave.; Precinct 2 at Gesang Vereinn Frohsinn Club, North Quinsigamond Ave.; Precinct 3 at Calvin Coolidge School, Florence St.; Precincts 5 & 8 at Sewer & Water Garage, South St.; Precinct 6 at Shrewsbury Senior Center, Maple Ave.; Precinct 7 at Spring Street School, Spring St. and Precinct 9 at Fire Station #3, Centech Blvd.

Four hundred nineteen absentee ballot applications were processed.

	REGISTERED VOTERS		VOTES CAST		%VOTED
Precinct One	D	684	D	754	51%
	R	419	R	468	
	J	4	J	0	
	Z	1	Z	0	
	U	1,293			
	Other	5			
	TOTAL	2,406	TOTAL	1,222	
Precinct Two	D	772	D	743	47%
	R	307	R	308	
	J	3	J	1	
	Z	2	Z	2	
	U	1,148			
	Other	7			
	TOTAL	2,239	TOTAL	1,054	
Precinct Three	D	691	D	570	40%
	R	243	R	215	
	J	2	J	1	
	Z	0	Z	0	
	U	998			
	Other	11			
	TOTAL	1,945	TOTAL	786	
Precinct Four	D	756	D	753	45%
	R	355	R	344	
	J	2	J	0	
	Z	3	Z	1	
	U	1,319			
	Other	12			
	TOTAL	2,447	TOTAL	1,098	
Precinct Five	D	636	D	695	47%
	R	392	R	403	
	J	3	J	2	
	Z	0	Z	0	
	U	1,287			
	Other	3			
	TOTAL	2,321	TOTAL	1,100	

TOWN OF SHREWSBURY PRESIDENTIAL PRIMARY FEBRUARY 5, 2008

	REGISTERED VOTERS		VOTES CAST		%VOTED
Precinct Six	D	735	D	757	49%
	R	346	R	362	
	J	4	J	1	
	Z	0	Z	0	
	U	1,196			
	Other	10			
	TOTAL	2,291	TOTAL	1,120	
Precinct Seven	D	609	D	722	50%
	R	633	R	583	
	J	2	J	1	
	Z	0	Z	0	
	U	1,365			
	Other	9			
	TOTAL	2,618	TOTAL	1,306	
Precinct Eight	D	777	D	917	53%
	R	533	R	541	
	J	3	J	2	
	Z	1	Z	2	
	U	1,410			
	Other	10			
	TOTAL	2,734	TOTAL	1,462	
Precinct Nine	D	590	D	674	49%
	R	425	R	412	
	J	3	J	3	
	Z	2	Z	0	
	U	1,201			
	Other	10			
	TOTAL	2,231	TOTAL	1,089	
TOTAL	D	6,250	D	6,585	48%
	R	3,653	R	3,636	
	J	26	J	11	
	Z	9	Z	5	
	U	11,217			
	Other	77			
	TOTAL	21,232	TOTAL	10,237	

D Democratic
R Republican
J Green-Rainbow
Z Working Families

U
Other

Unenrolled
Conservative
Green Party USA
Interdenominational 3rd Party
Libertarian
Reform
Socialist
Veteran Party America

DEMOCRATIC

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
OFFICE										
PRESIDENTIAL PREFERENCE										
John R. Edwards	7	13	3	12	6	12	11	16	9	89
Hillary Clinton	423	490	395	489	402	454	355	495	367	3870
Joseph R. Biden, Jr.	5	5	1	0	1	1	5	3	1	22
Christopher J. Dodd	0	0	0	0	0	1	0	0	0	1
Mike Gravel	2	3	0	1	0	0	0	2	0	8
Barack Obama	301	225	166	240	281	284	346	384	284	2511
Dennis J. Kucinich	4	0	0	1	1	0	1	1	2	10
Bill Richardson	3	0	0	0	0	3	0	2	2	10
Al Gore	0	0	1	0	0	0	0	0	0	1
John McCain	0	0	1	0	1	1	1	0	1	5
Mitt Romney	1	0	0	0	0	1	1	1	1	5
J. Lieberman	0	0	0	0	0	0	0	0	1	1
No Preference	8	1	2	4	2	0	0	9	3	29
Blank	0	6	1	6	1	0	2	4	3	23
TOTAL	754	743	570	753	695	757	722	917	674	6585

STATE COMMITTEE MAN

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
Guy William Glodis	520	526	433	545	492	528	450	575	473	4542
All Others	1	2	2	3	4	0	4	5	1	22
Blank	233	215	135	205	198	230	268	337	200	2021
TOTAL	754	743	570	753	694	758	722	917	674	6585

STATE COMMITTEE WOMAN

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
Mary A. Dube	500	475	414	518	439	487	444	542	431	4250
All Others	1	2	1	1	1	0	1	3	2	12
Blank	253	266	155	234	254	271	277	372	241	2323
TOTAL	754	743	570	753	694	758	722	917	674	6585

TOWN COMMITTEE

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
Group										
Dorothy A. Thyden	269	285	258	324	283	305	260	304	299	2587
Linda A. Corazzini Parmakian	325	353	301	353	313	337	290	328	317	2917
Carol Anne Geary	287	306	265	333	291	316	274	337	304	2713
Thelma E. Zekos	288	326	276	338	302	358	285	347	320	2840
Laurence J. Gannon	289	322	261	336	298	310	266	332	300	2714
Dawn M. Shannon	345	325	271	354	329	362	319	404	311	3020
Marion J. Buonomo	300	316	278	344	295	339	281	326	326	2805
Peter F. Whitney	308	345	286	351	316	351	291	354	315	2917
Maurice J. Boisvert	336	296	265	344	316	332	300	343	313	2845
John D. Keeton, Jr.	274	288	262	326	284	300	274	302	302	2612
Brian C. Smith	283	285	253	325	282	304	288	313	300	2633
Jonathan B. Wright	285	292	258	323	286	297	285	340	301	2667
Kathleen M. Keohane	288	297	282	327	298	305	279	323	311	2710
John S. Savageau	282	313	295	357	283	293	262	308	306	2699
Thomas P. Zekos	296	327	284	343	311	353	280	337	314	2845
Deborah H. Peeples	384	333	283	387	345	367	388	431	372	3290
Rachel R. Savageau	282	306	296	357	285	299	266	301	305	2697
Carolann D. Costello	350	314	276	351	303	322	290	353	311	2870
Paula Rowse Buonomo	366	338	290	355	318	360	327	375	321	3050
Jason Palitsch	274	278	252	322	286	301	263	297	310	2583
Patricia L. Keeton	287	301	271	345	311	320	294	327	315	2771

TOWN COMMITTEE (Continued)

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
Kim Long	7	0	0	0	0	0	5	4	0	16
Jayne Mehne	5	0	0	0	0	5	2	3	0	15
Patricia Erickson	1	2	1	1	1	1	0	3	5	15
Mark Adler	4	0	0	0	2	0	2	3	2	13
Judy Merriman	7	0	0	0	0	0	2	3	0	12
Johanna Musselman	3	0	0	0	2	0	0	3	2	10
David Musselman	3	0	0	0	2	0	0	2	0	7
Dorothy Flynn	3	1	0	0	0	0	0	3	0	7
Mary Ellen Killelea	4	0	0	0	0	0	0	3	0	7
Katherine Wellington	3	0	0	0	0	0	0	3	0	6
Maureen Zingarelli	3	0	0	0	0	0	0	3	0	6
All Others	4	1	0	4	4	3	8	10	5	39
Blank	19945	19455	14186	19155	17944	19690	19189	24970	17003	171537
TOTAL	26390	26005	19950	26355	24290	26530	25270	32095	23590	230475

REPUBLICAN**OFFICE****PRESIDENTIAL PREFERENCE**

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
John McCain	205	126	102	141	187	134	225	225	145	1490
Fred Thompson	1	1	0	1	3	0	1	2	1	10
Tom Tancredo	0	0	0	0	0	0	0	0	0	0
Duncan Hunter	0	2	0	0	0	0	0	0	0	2
Mike Huckabee	10	14	13	6	11	7	12	16	15	104
Mitt Romney	234	146	90	179	191	203	328	278	242	1891
Ron Paul	13	13	5	15	8	14	9	10	5	92
Rudy Giuliani	2	0	1	0	0	2	4	2	3	14
Hillary Clinton	0	0	1	0	0	1	0	2	0	4
Barack Obama	0	2	0	0	0	0	1	1	1	5
Alan Keyes	0	0	0	0	1	0	0	0	0	1
No Preference	2	1	1	1	1	0	2	3	0	11
All Others	0	2	0	0	0	0	0	0	0	2
Blank	1	1	2	1	1	1	1	2	0	10
TOTAL	468	308	215	344	403	362	583	541	412	3636

STATE COMMITTEE MAN

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
Brent J. Anderson	274	174	139	215	239	208	332	294	249	2124
All Others	1	0	0	1	1	2	5	3	0	13
Blank	193	134	76	128	163	152	246	244	163	1499
TOTAL	468	308	215	344	403	362	583	541	412	3636

STATE COMMITTEE WOMAN

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
Shari Worthington	272	171	134	214	237	201	328	294	247	2098
All Others	1	1	0	1	3	1	0	0	2	9
Blank	195	136	81	129	163	160	255	247	163	1529
TOTAL	468	308	215	344	403	362	583	541	412	3636

TOWN COMMITTEE

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
Group										
Michael H. Haire	173	119	91	134	148	137	190	181	156	1329
Vincent P. DiLeo	202	113	99	157	163	143	206	186	172	1441
Richard E. Nickle	156	92	90	138	138	134	178	167	156	1249
Kenneth B. Swift	176	106	95	130	162	161	205	210	168	1413
Moirra E. Miller	202	113	98	143	193	153	252	236	176	1566
Wesley H. Wratchford	159	92	84	124	140	129	177	161	161	1227
Joseph W. Manzoli	183	108	96	145	185	155	203	198	174	1447
George E. Lamothe	158	106	106	136	145	135	181	172	155	1294
Dennis P. Caracciolo	174	101	92	136	151	144	190	182	166	1336
Richard H. Gooding	158	98	87	123	142	128	174	164	151	1225
Jonathan C. Ricker	198	112	97	139	157	158	196	209	170	1436
Janet E. DiLeo	197	115	101	148	166	144	205	194	166	1436
John P. Martin	179	99	88	126	147	134	216	187	154	1330
Thomas L. Rooney	177	112	96	136	150	160	228	196	165	1420
Mindy J. McKenzie-Hebert	167	100	85	137	153	137	199	188	164	1330
Chanel N. Prunier	165	96	84	124	139	129	172	163	145	1217
Karyn E. Polito	355	206	160	253	277	262	447	382	295	2637
Stephen M. Rodolakis	185	108	89	133	153	143	236	187	170	1404
Ronald J. Bertelli	180	106	95	129	144	145	184	180	157	1320
Ellen M. O'Connor	194	129	99	141	156	151	218	209	164	1461
James F. Corrigan	156	93	89	128	141	136	177	163	152	1235
Frank A. Cambria	159	92	88	130	147	139	178	168	158	1259
Brenda A. Ljunggren	175	115	99	166	150	140	192	194	168	1399
Paul F. Rinkus	161	96	88	126	168	135	188	178	154	1294
Thomas J. Reid	165	92	86	130	136	135	182	171	153	1250
Keith B. Harlow	187	98	89	128	150	144	209	204	150	1359
Joseph A. Najarian	167	108	103	136	145	136	187	175	158	1315
Mark R. Fisher	171	92	88	128	146	129	189	173	150	1266
Donna J. Cipro	172	109	101	146	145	145	183	182	167	1350
Madeline A. Gentile	165	102	93	137	152	155	189	185	165	1343
John T. Campbell	172	97	87	131	152	138	231	185	154	1347
Michael P. Rossettie	166	98	86	130	138	129	175	163	156	1241
Craig A. Hokanson	171	114	91	137	148	141	195	180	155	1332
Ryan P. O'Connor	185	124	97	142	150	148	205	207	170	1428
All Others	1	2	1	1	1	2	3	5	4	20
Blank	10269	7117	4307	7312	8827	7736	13465	12450	8821	80304
TOTAL	16380	10780	7525	12040	14105	12670	20405	18935	14420	127260

GREEN-RAINBOW

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
OFFICE										
PRESIDENTIAL PREFERENCE										
Jared Ball	0	0	0	0	0	0	0	0	0	0
Ralph Nader	0	1	0	0	1	1	0	0	0	3
Elaine Brown	0	0	0	0	0	0	0	0	0	0
Kat Swift	0	0	0	0	0	0	0	0	0	0
Cynthia McKinney	0	0	1	0	0	0	0	0	1	2
Kent Mesplay	0	0	0	0	0	0	0	0	0	0
Borack Obama	0	0	0	0	0	0	0	1	0	1
Hillary Clinton	0	0	0	0	0	0	0	0	1	1
All Others	0	0	0	0	0	0	0	0	0	0
No Preference	0	0	0	0	1	0	1	0	1	3
Blank	0	0	0	0	0	0	0	1	0	1
TOTAL	0	1	1	0	2	1	1	2	3	11

STATE COMMITTEE MAN

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
Paul Flanagan	0	0	0	0	0	0	0	1	0	1
Blank	0	1	1	0	2	1	1	1	3	10
TOTAL	0	1	1	0	2	1	1	2	3	11

STATE COMMITTEE WOMAN

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
Penny Temper	0	0	0	0	0	0	0	1	0	1
Blank	0	1	1	0	2	1	1	1	3	10
TOTAL	0	1	1	0	2	1	1	2	3	11

TOWN COMMITTEE

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
All Others	0	0	0	0	0	0	0	0	0	0
Blank	0	10	10	0	20	10	10	20	30	110
TOTAL	0	10	10	0	20	10	10	20	30	110

WORKING FAMILIES**OFFICE****PRESIDENTIAL PREFERENCE**

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
Hillary Clinton	0	2	0	0	0	0	0	1	0	3
No Preference	0	0	0	1	0	0	0	0	0	1
Blank	0	0	0	0	0	0	0	1	0	1
TOTAL	0	2	0	1	0	0	0	2	0	5

STATE COMMITTEE MAN

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
All Others	0	0	0	0	0	0	0	0	0	0
Blank	0	2	0	1	0	0	0	2	0	5
TOTAL	0	2	0	1	0	0	0	2	0	5

STATE COMMITTEE WOMAN

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
All Others	0	0	0	0	0	0	0	0	0	0
Blank	0	2	0	1	0	0	0	2	0	5
TOTAL	0	2	0	1	0	0	0	2	0	5

TOWN COMMITTEE

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
All Others	0	0	0	0	0	0	0	0	0	0
Blank	0	20	0	10	0	0	0	20	0	50
TOTAL	0	20	0	10	0	0	0	20	0	50

TOWN OF SHREWSBURY ANNUAL TOWN ELECTION MAY 6, 2008

In accordance with the warrant, the polls were opened at 7:00 A.M. and closed at 8:00 P.M. Voters met at their respective voting places: Precinct 1 at the Richard D. Carney Municipal Office Building, 100 Maple Ave.; Precinct 2 at the Frohsinn Club, 25 North Quinsigamond Ave.; Precinct 3 at Calvin Coolidge School, 17 Florence St.; Precinct 4 at the Scandinavian Athletic Club, 438 Lake St.; Precincts 5 & 8 at the Sewer/Water Dept., 209 South St.; Precinct 6 at the Senior Center, 98 Maple Ave.; Precinct 7 at Spring Street School, 123 Spring St.; Precinct 9 at Fire Station #3, 20 CenTech Blvd. All precincts had reported by 8:30 P.M.

Votes were as follows:

Pr.1	Pr.2	Pr.3	Pr.4	Pr.5	Pr.6	Pr.7	Pr.8	Pr.9	TOTAL
1,131	906	686	964	991	965	1188	1286	912	9029
47%	40%	35%	39%	43%	42%	45%	46%	40%	42%

Registered Voters:

2,416	2,261	1,971	2,458	2,317	2,309	2,644	2,773	2,269	21,418
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Five hundred forty-six absentee ballot applications were processed.

SELECTMAN, for three years

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
* Maurice M. DePalo	467	378	297	401	463	381	511	550	345	3793
Matthew J. Divris	74	38	59	48	46	66	47	71	57	506
Wayne F. Keevan	78	40	47	56	75	48	53	98	46	541
John P. Masiello	322	298	217	302	218	257	336	327	196	2473
Johanna B. Musselman	333	176	100	195	306	261	406	413	313	2503
Christopher P. Rutigliano, Sr.	181	118	87	154	153	158	306	208	233	1598
* Benjamin W. Tartaglia, Sr.	405	426	335	408	338	443	337	451	301	3444
All Others	2	0	1	1	1	0	1	0	2	8
Blank	400	338	229	363	382	316	379	454	331	3192
Total	2262	1812	1372	1928	1982	1930	2376	2572	1824	18058

SCHOOL COMMITTEE, for three years

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
* Mark T. Murray	654	422	326	453	514	492	713	683	465	4722
* Sandra M. Fryc	603	384	319	452	512	453	636	618	516	4493
John P. Martin	416	417	296	408	369	386	403	489	298	3482
All Others	1	0	1	1	1	0	2	1	1	8
Blank	588	589	430	614	586	599	622	781	544	5353
Total	2262	1812	1372	1928	1982	1930	2376	2572	1824	18058

TRUSTEES OF PUBLIC LIBRARY, for three years

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
* Joan T. Barry	621	439	350	486	548	559	605	652	483	4743
* Barbara A. Carpenter	603	456	383	502	492	486	557	613	446	4538
* Kevin M. McKenna	548	378	315	421	483	436	499	554	387	4021
Daniel McCann	314	257	207	267	282	291	395	406	242	2661
All Others	1	1	3	0	1	1	2	0	1	10
Blank	1306	1187	800	1216	1167	1122	1506	1633	1177	11114
Total	3393	2718	2058	2892	2973	2895	3564	3858	2736	27087

SHREWSBURY HOUSING AUTHORITY, for five years

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
* Anthony D. Cultrera	685	578	457	620	607	616	692	762	568	5585
All Others	3	1	2	2	1	2	1	3	2	17
Blank	443	327	227	342	383	347	495	521	342	3427
Total	1131	906	686	964	991	965	1188	1286	912	9029

QUESTION 1

Shall the Town of Shrewsbury be allowed to assess an additional \$1,500,000.00 in real estate and personal property taxes for the purposes of operating the Municipal Government and Public Schools for the fiscal year beginning July first two thousand and eight?

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
Yes	504	251	165	284	413	343	609	575	404	3548
* No	598	614	498	644	547	595	550	684	485	5215
Blank	29	41	23	36	31	27	29	27	23	266
Total	1131	906	686	964	991	965	1188	1286	912	9029

ANNUAL TOWN ELECTION - MAY 6, 2008

PRECINCT ONE (8 to be elected)

TOWN MEETING MEMBER, for 3 years

* Mark Adler	608
* Arthur B. Brunell, Jr.	549
* Timothy J. Daly	569
* Morgan W. Duffy	476
* Judith E. Merriman	506
* Richard Ricker	553
* Joseph F. Milan	514
* Paul N. Taylor	536
All Others	2
Blank	4735
Total	9048

PRECINCT TWO (8 to be elected)

TOWN MEETING MEMBER, for 3 years

* Carlo P. Alano	477
* Leo R. Corazzini	486
* John Cygielnik	410
* Barbara J. Kickham	383
* Stephen R. Meola	442
* John J. Morrissey	450
* Donna Largess O'Connor	506
* A. Wayne Sampson	486
All Others	3
Blank	3605
Total	7248

PRECINCT TWO (2 to be elected)

TOWN MEETING MEMBER, for 2 years (to fill vacancy)

* Anita R. Wos	489
* Joseph F. Gonet	3
Maria Sheehan	2
Robert K. Stiles	2
Jodi A. Vizzo	1
Blank	1315
Total	1812

PRECINCT THREE (8 to be elected)

TOWN MEETING MEMBER, for 3 years

* Florence R. Bergquist	379
* Bruce R. Card	404
* Joanne D'Errico	444
* Edward T. Lenehan	317
* Joseph A. Thomas	376
* Walter G. Thomas II	376
* Joseph J. Zecco, Jr.	395
* Paul M. DePalo	364
All Others	26
Blank	2407
Total	5488

PRECINCT THREE (2 to be elected)

TOWN MEETING MEMBER, for 2 years (to fill vacancy)

* Maxwell Souda	432
* Adam D. Towner	3
Joseph A. Najarian	2
Paul V. Mandella	2
Lawrence M. Turner	2
Noelle L. Freeman	1
Kevin O. Sanborn	1
Robert W. Hallock	1
Glenn S. Goral	1
Albert E. Lachance	1
Blank	926
Total	1372

PRECINCT THREE (1 to be elected)

TOWN MEETING MEMBER, for 1 year (to fill vacancy)

* Joseph A. Najarian	3
Noelle L. Freeman	2
Joseph P. DeMaria	2
Michael A. D'Errico, Jr.	2
Thomas R. Harding, Jr.	2
Adam D. Towner	2
Lawrence M. Turner	2
Raymond W. Leboeuf	1
Leigh R. Sanborn	1
Glenn S. Goral	1
Gary M. Samela	1
Alexandra M. DePalo	1
Joseph Lividini	1
Blank	665
Total	686

PRECINCT FOUR (9 to be elected)**TOWN MEETING MEMBER, for 3 years**

* Joseph M. Armenti, Jr.	528
* Gail P. Augustino	493
* Joseph T. Dyer, Jr.	454
*Brenda A. Ljunggren	483
* John J. Manzi	479
* Sandra L. McManus	487
* Paula M. Petrone	492
* Eileen F. Terrill	477
* Michele A. Villani	442
All Others	14
Blank	4327
Total	8676

PRECINCT FOUR (1 to be elected)**TOWN MEETING MEMBER, for 1 year**

(to fill vacancy)

* Rashid M. Shaikh	7
Carl A. Comes	2
Beth A. McGlory	2
Daniel P. Forhan	2
Denis P. Brown	2
Sarah G. Holland	2
John M. Rubaszko	2
Jacquelyn T. Pratt	2
William C. Okulicz	2
John H. Gaston	1
Linda A. Nagorski	1
Michael J. Paika	1
John M. Merullo	1
Luciano M. Villani	1
Blank	936
Total	964

PRECINCT FIVE (9 to be elected)**TOWN MEETING MEMBER, for 3 years**

* Cathleen M. Burke	511
* Michael F. Campaniello	513
* Maurice M. DePalo	567
* Errol E. Ethier	448
* Joan Elaine Ethier	469
* Roberta R. Goldman	477
* John I. Lebeaux	592
* Deborah P. Lebeaux	548
* Derek K. Martin	435
All Others	6
Blank	4353
Total	8919

PRECINCT SIX (8 to be elected)**TOWN MEETING MEMBER, for 3 years**

* George K. Bergstrom	510
* Henry J. Fitzgerald	470
* Paul W. Keegan	518
* Bonnie L. O'Brien	491
* Dawn M. Shannon	514
* Carol C. Swydan	434
* Anthony M. Trippi	540
* Mark A. Veligor	441
All Others	5
Blank	3797
Total	7720

PRECINCT SIX (1 to be elected)**TOWN MEETING MEMBER, for 2 years**

(to fill vacancy)

* Dorothy A. Thyden	10
David S. Stirk	3
Robert J. Lariviere, Jr.	2
John L. Dalli	2
Arthur Neal Arakelian	2
Jonathan Rahmati	2
Joan D. Crommet	1
Courtney E. Silvani	1
Natalie Corridan Gregg	1
Mary K. Courtemanche	1
Paul R. Dobner	1
John J. Scibelli	1
Kevin J. Warwick	1
Peter J. May	1
Joanne C. Tyndall	1
Joan L. Rossi	1
Joseph E. Russell, Jr.	1
Matthew R. Sandock	1
Blank	930
Total	965

PRECINCT SIX (1 to be elected)**TOWN MEETING MEMBER, for 1 year**

(to fill vacancy)

* Kathleen Quinn Copeland	566
All Others	7
Blank	392
Total	965

PRECINCT SEVEN (10 to be elected)
TOWN MEETING MEMBER, for 3 years

* Alice E. Brennan	559
* Peter D. Collins	415
James M. Colman	260
Katherine L. Colman	275
* Donald R. Gray	379
* Mark T. Murray	568
* Deborah H. Peeples	556
* Judith L. Polito	492
* Kenneth F. Polito	491
Nicholas E. Gatzios	220
* Bretta M. Karp	365
Debra Page Mooney	280
* Denis M. O'Connell	295
* Christopher P. Rutigliano, Sr.	487
Dale W. Schaetzke	232
Nicholas A. Smyrnios	289
All Others	1
Blank	5716
Total	11880

PRECINCT EIGHT (10 to be elected)
TOWN MEETING MEMBER, for 3 years

* William Bashant, Jr.	424
* John J. Beando	390
* Edwin B. Coghlin, Jr.	584
* Joyce M. Danielson	615
* Michael L. Filiere	373
* Carol Anne Geary	455
* Viola S. Jefferson	542
* Anthony J. Mastromatteo	503
* Frances Whitney	507
* David Brockway	393
Richard H. Fiske, III	331
William P. Gooley	359
All Others	1
Blank	7383
Total	12860

PRECINCT EIGHT (1 to be elected)
TOWN MEETING MEMBER, for 2 years
(to fill vacancy)

Paul Skip Burnett	352
* Christine Juetten	440
All Others	2
Blank	492
Total	1286

PRECINCT NINE (9 to be elected)
TOWN MEETING MEMBER, for 3 years

* Jeffrey K. Chin	355
* Steven R. Danielson	442
* M. Janice Filiere	352
* Helen P. McLaughlin	353
* Stephen T. Scott	361
* Judy M. Vedder	421
* Melisa A. Hollenback	448
Jason Palitsch	315
* Laura J. Spangenberg	404
* Cynthia J. Wright	380
All Others	1
Blank	4376
Total	8208

PRECINCT NINE (1 to be elected)
TOWN MEETING MEMBER, for 2 years
(to fill vacancy)

* Jane Fine Levine	544
All Others	1
Blank	367
Total	912

TOWN OF SHREWSBURY ANNUAL TOWN MEETING MAY 19, 2008

The meeting was called to order at 7:10 P.M. in the Oak Middle School auditorium when Moderator Kevin T. Byrne announced a quorum of town meeting members in attendance. The official checklist showed 200 town meeting members present, including the moderator.

The moderator led the assembly in the pledge of allegiance to the flag.

A moment of silence was observed in memory of former Town Meeting Member Maurice M. DePalo, Sr. who passed away on January 26, former Town Meeting Member, Finance Committee Member and Selectman Reuben E. Lebeaux who passed away on February 20, and Town Meeting Member and Chairman of the Board of Library Trustees George A. Strom who passed away on April 4.

The moderator acknowledged the many years service of retired Selectman Bruce Card and retired School Committee member Deborah Peeples. Congratulations were extended to newly elected Selectman Benjamin Tartaglia and newly elected School Committee member Sandra Fryc.

A procedural motion presented by the moderator was moved and seconded and it was

VOTED to adjourn each session of our Town Meeting at 10:30 P.M. or at the completion of any moved motion before us at 10:30 P.M.

Newly elected town meeting members present were sworn to the faithful performance of their duties.

An asterisk indicates articles recommended by the Finance Committee.

*** Article 1: Reports of Town Officers and Committees**

Report of the Fire Station Building Committee May 19, 2008

On September 15, 2003, a Special Town Meeting authorized \$50,000 to undertake a site evaluation study for a new fire headquarters. Of this appropriation \$42,817 was expended.

On May 19, 2004, the Annual Town Meeting authorized \$150,000 for design development for new fire headquarters and renovation of station #2. That evening, \$1 Million was also authorized to purchase a parcel of the land on Rte 20 as the site of the fire headquarters. This authorization was later rescinded when the site selected proved to be unsatisfactory. Of this appropriation \$109,850 was expended on design development.

The town meeting also authorized the creation of a building committee consisting of (7) members.

Kaffee Kang of Kang Associates, Inc. of Sudbury, Massachusetts was selected as the project architect.

On May 19, 2005, the Town Meeting authorized \$170,000 to purchase an adjoining parcel of property to the existing Fire Headquarters.

After a period of design development, a \$6.650 Million project consisting of a new fire headquarters and renovation of Station #2 was authorized at the October 11, 2005, Special Town Meeting. However, at the subsequent November 5, 2005, Special Town Election, the debt exclusion question was defeated.

In November of 2005, AvalonBay Communities, Inc. pursuant to a Chapter 40B permit issued by the Zoning Board of Appeals, paid to the town \$168,000 for the construction and/or renovation of fire facilities. The entirety of these funds were later committed to the project.

At the Board of Selectmen's direction, the Building Committee proceeded to re-work the project incorporating many of the concerns raised with the earlier proposal.

On April 25, 2006, voters approved a \$7.4 Million project consisting of a new fire headquarters, renovation of Station #2 and construction of new Station #3 on CenTech Boulevard. The subsequent May 2, 2006, election approved this debt exclusion.

After design was completed, the project was put out to bid and a contract awarded on October 10, 2006, to Fontaine Brothers, Inc. of Springfield, Massachusetts in the amount of \$5,721,000. Construction began on the project soon thereafter and substantial completion occurred on the new Station #3 on June 1, 2007 and Fire Headquarters and Station #2 on February 1, 2008.

The project except for isolated instances was flawless and the Committee is very pleased with the result. There are still a number of loose ends to tie up however, site work being the current issue needing to be completed.

To date a total of \$6,285,574.68 has been spent of the \$7.4 Million authorization. The Building Committee expects to conclude the project at \$6.8 Million. Currently \$160,000 of work remains on the base contract and we expect to have the project completed on or before September 1, 2008.

On February 15, 2008, bonds were sold for the project and excellent bids were received with rates of interest ranging from 3.00% to 3.85%. Coupled with a lower project cost, the first year tax rate impact will not exceed \$0.12 per thousand or \$47.98 per average single family home. When the project was authorized, Mr. Morgado had projected the first year cost to be \$0.16 per thousand or \$60.55 in first year cost. So the financial impact of this project is approximately 20% less than was projected.

The Building Committee wishes to commend Ms. Kang and her team of designers for their fine work. The Committee also notes the excellent work of Fontaine Brothers, Inc. We are extremely lucky to have such an excellent general contractor on this project. All of the filed subcontractors and with the exception of one non filed subcontractor, all tradesmen were excellent to work with. We appreciate all the fine work of all of the various parties.

One group that deserve special note is of course the Firefighters for the Town of Shrewsbury that during this period of construction worked under very difficult and less than nominal conditions. The entire compliment of firefighters greatly assisted this project and spent a great deal of time and effort moving equipment, furniture and other appurtenances from station to station to accommodate the phasing of the work. This project would not have been successful without the dedication of the officers and firefighters alike.

The Committee notes the work of Mr. Robert Cox who acted as the project manager, Robert Lanciani who was the Clerk of Works and lastly Chief Gerald LaFlamme for his efforts.

Special mention should be made of the cooperation extended to the Town by the Congregational Church who were impacted greatly by this project. Thanks also to the Parks and Cemetery Commission, Mrs. Snell and her staff for allowing us to commandeer their property for the last eighteen months. Also the other abutters who also dealt with some difficult circumstances. A thank you to Building 19 for letting the Town make use of their property for the temporary trailer location at Station #2.

The Committee notes the donation of a statue by Robert Terkanian and various office items from Seagate and Charles River Labs.

A final thank you to the residents of Shrewsbury that authorized this project.

We hope to see all of you at the Open House now scheduled for Spirit of Shrewsbury weekend in September.

Respectfully submitted
Bruce R. Card, Chairman

VOTED a motion to accept the Report of the Fire Station Building Committee.

Report of the High School/Middle School Building Committee May 19, 2008

Since I last reported to you last May, both the High School and Oak Middle School Projects audits were concluded by the Massachusetts School Building Authority. The grants for both projects were finalized with the High School grant being \$56,735,549 on an expenditure exclusive of interest costs but including land acquisition costs of \$61,916,500 and the Oak Middle School grant being \$13,230,735 on an expenditure of \$20,441,835.

Remaining on account for the Oak Middle School is \$166,096.98 that will be used to make necessary repairs and improvement at the Oak Middle School facility and grounds and \$650,733 in interest reimbursement that in accordance with Department of Revenue rules will be apportioned over the remaining term of the loan to reduce the tax levy impact of the project. \$1,699,998 of bond capacity remains for this project that the town meeting will be asked to rescind under Article 15 on this warrant.

Both the High School and Oak Middle School Projects were extremely difficult and quite litigious that greatly impacted the timely completion of the respective projects and resulting grant closeout. In addition, during the term of both projects responsibility for state assistance and oversight shifted from the School Building Assistance Bureau to the newly formed Massachusetts School Building Authority. The approach being taken by this new entity is far different than the former since the Authority was developing its own guidelines during the course of these projects. This greatly complicated the audit process and it took several months to resolve issues concerning grant eligibility of certain expenses.

The Sherwood Middle School Project is still in hiatus but we expect to see some activity from the Massachusetts School Building Authority in 2008 relative to the Sherwood Project. In recent months, the Sherwood Project was selected for consideration during the upcoming grant cycle that has yet to be announced. Of the initial \$485,000 appropriation made in May of 2003, \$405,547.74 remains on account.

Respectfully submitted,
Henry Fitzgerald
Building Committee Chairman

VOTED a motion to accept the report of the School Building Committee

***Article 2: Wright and Harlow Charitable Fund**

VOTED UNANIMOUSLY a motion that the following individuals be named trustees of the Wright and Harlow Charitable Trust Fund:

Carlo P. Alano	Raymond G. Harlow
Gail E. Claflin	Dawn Shannon
Beverly S. Fisher	Donald R. Gray
Bernice L. Gordon	

***Article 3: Personnel Bylaw
Classification and Compensation Plan**

VOTED UNANIMOUSLY a motion to amend the Classification and Compensation Plan and the Consolidated Personnel Bylaw by repealing the salary schedules and the assignment of position classes to compensation grades and by adopting new salary schedules and new assignment of position classes to compensation grades prepared by the Personnel Board and on file in the office of the Town Clerk, and said new salary schedules and the assignment of position classes to be effective on July 1, 2008.

***Article 4: Medical Expenses
Retired Disabled Police Officers and Firefighters**

VOTED a motion to raise the sum of \$1,534.74 to pay the medical expenses of retired disabled police officers and firefighters.

***Article 5: Transfer from Free Cash
to Various Departmental Appropriations**

Printed motion was moved and seconded with strikeout of the sum of \$50,000 under Fire and insertion of \$60,000 in place thereof and with strikeout of the sum of \$549,632.19 under total and insertion of \$559,632.19 in place thereof.

VOTED a motion to end debate and vote the revised printed motion.

VOTED UNANIMOUSLY the revised printed motion as stated to transfer \$559,632.19 from Free Cash to the following departmental appropriations for Fiscal 2008.

Department	Account	Account #	Amount	Reason
Fire	Overtime	510090	\$ 60,000.00	Additional fill in required due to extended illnesses and other vacancies
Building Inspector	Inspection Fees	570080	10,000.00	To fund additional inspections as required. Fees that are paid into the General Fund recoup full cost.
Highway	Overtime	510090	52,000.00	Snow and Ice
	Equipment Repairs	540010	25,000.00	Snow and Ice
	Salt and Chemicals	540060	116,000.00	Snow and Ice
	Equipment Rental	520140	70,000.00	Snow and Ice
Debt and Interest	Interest on Short Term Borrowing	540080	16,632.19	Final amount paid on short Term borrowing for Oak Middle School Project.
Unclassified	Group Health and Life Insurance	540020	150,000.00	To fund increased enrollment and expenses.
	Oil & Fuel	540020	60,000.00	To fund increased fuel costs.
		Total	\$559,632.19	

***Article 6: Town Budget
Finance Committee Report**

The moderator presented the budget for consideration by the town meeting members under general headings, line items, classifications and department.

The following amendments and changes in the budget were approved by the Finance Committee and voted by the Town Meeting members.

Personnel Board 119 (page 20)

VOTED UNANIMOUSLY a motion to delete under (9) Separately Iden. Apps., the figure \$0 and insert the sum of \$380,000; to delete under (1 to 9) Grand Total, the sum of \$3,600 and insert the sum of \$383,600.

Town Manager 123 (page 20)

Motion with second was made by Selectmen Chairman Maurice M. DePalo to delete under (1) Salaries-Prof.,Exec.,Admin., the sum of \$117,585 and insert the sum of \$130,525; to delete under (1-2-3), Salaries-Grand Total, the sum of \$290,997 and insert the sum of \$303,937; to delete under (1 to 9) Grand Total the sum of \$301,472 and insert the sum of \$314,412, to grant a 2.5% salary increase with an additional \$10,000 market adjustment.

Motion with second to amend the previous motion was made by Finance Committee Chairman Gene E. Buddenhagen to delete under (1) Salaries-Prof.,Exec.Admin., the sum of \$130,525 and insert the sum of \$130,563; to delete under (1-2-3), Salaries-Grand Total, the sum of \$303,937 and insert the sum of \$303,975; to delete under (1 to 9), Grand Total the sum of \$314,412 and insert the sum of \$314,450, to grant a 2.5% salary increase, a \$10,000 market adjustment on July 1, 2008 and a \$10,000 market adjustment on June 30, 2009.

The moderator called for a five minute recess.

Motion with second was withdrawn by Finance Committee Chairman Gene E. Buddenhagen.

Motion with second was withdrawn by Selectmen Chairman Maurice M. DePalo.

Motion was made and seconded to adjust the town manager's salary by 2.5% increase and an additional \$20,000 market adjustment.

DEFEATED a motion to end debate and vote the motion to amend.

VOTED a motion to end debate and vote the motion to amend.

Finance Committee recommends motion to amend.

VOTED a motion to delete under (1) Salaries-Prof.,Exec.,Admin., the sum of \$117,585 and insert the sum of \$140,525; to delete under (1-2-3) Salaries-Grand Total, the sum of \$290,997 and insert the sum of \$313,937; to delete under (1-9) the sum of \$301,472 and insert the sum of \$324,412.

Health 510 (page 32)

Motion was made and seconded to delete under (4) Contractual Services, the sum of \$47,760 and insert the sum of \$1,978,630; to delete under (4-5-6) Expenses-Grand

Total, the sum of \$60,119 and insert the sum of \$1,990,989; to delete under (1 to 9) Grand Total, the sum of \$240,507 and insert the sum of \$2,171,377, to eliminate "pay as you throw".

Finance Committee opposes motion to amend

Selectmen, 4 opposed, 1 in favor to amend

VOTED a motion to end debate and vote the motion to amend.

DEFEATED a motion to delete under (2) Contractual Services, the sum of \$47,760 and insert the sum of \$1,978,630; to delete under (4-5-6) Expenses-Grand Total, the sum of \$60,119 and insert the sum of \$1,990,989; to delete under (1 to 9) Grand Total, the sum of \$240,507 and insert the sum of \$2,171,377, to eliminate "pay as you throw".

VOTED at 10:35 P.M. a motion to adjourn to Wednesday, May 21, 2008, at 7:00 P.M.

ATTEST:

Ann M. Dagle
Town Clerk

TOWN OF SHREWSBURY ANNUAL TOWN MEETING (ADJOURNED) MAY 21, 2008

The meeting was called to order at 7:07 P.M. at the Oak Middle School auditorium when Moderator Kevin T. Byrne announced a quorum of town meeting members in attendance. The official checklist showed 185 town meeting members present, including the moderator.

The moderator led the assembly in the pledge of allegiance to the flag.

A moment of silence was observed to remember former Selectman and Town Meeting Member Donald Ricker who passed away on March 5.

The moderator congratulated Assistant Superintendent of Schools Judy Evans for her recent appointment to Superintendent of the Medway School System.

The moderator explained Parliamentary Procedure as outlined in Cushings Manual in relation to action taken under Article 6 of the Annual Town Meeting held on May 19, 2008.

An asterisk indicates articles recommended by the Finance Committee.

Town Meeting proceeded with continuation of budget.

Operating Support 159 (page 43)

VOTED UNANIMOUSLY under Total Recommended Fiscal 2009, Unemployment Compensation Insurance, to strike the sum of \$380,000 and insert the sum of \$250,000; under Group Health and Life Insurance, to strike \$7,600,000 and insert the sum of \$6,940,000; under Operating Support Total, strike \$10,009,995 and insert the sum of \$9,219,995.

VOTED UNANIMOUSLY a motion to raise the sum of \$88,668,959.00 in the following manner:

\$81,911,793.00 by taxation

2,321,426.00 by transfer from Free Cash

2,794,092.00 by transfer from Sewer Surplus and applying \$2,765,538.00 to the Sewer Department budget and \$28,554.00 to Debt and Interest

200,000.00 by transfer from the Water Conservation Fund to be applied to the Water Department Budget

- 472,770.00 by accepting said sum from the Municipal Light Department to be applied to Debt and Interest
- 453,750.00 by accepting said sum from CATV funds of the Municipal Light Department to be applied to Debt and Interest
- 15,128.00 by transfer from the Title V Loan Repayment Account to be applied to Debt and Interest
- 500,000.00 by transfer from the Bond Interest Reserve Account to be applied to Debt and Interest

and accepting the same to the various departments and purposes as specifically set forth in detail in the report of the Finance Committee as amended except that line items 1, Salaries-Professional, Executive, Administrative, 2, Salaries-Secretarial and Clerical, and 3, Salaries-All Other, be combined under Salaries Grand Total 1-2-3 and considered as one appropriation for all budgets and that line items 4, Contractual Services, 5, Supplies and Materials, and 6, Other Expenses, be combined under total 4,5,6 and considered as one appropriation for all budgets and further appropriate all receipts and other sums of money in accordance with and as recommended in said report as amended, and do further move that, in accordance with Chapter 41, Section 108 of the General Laws, the salaries of all elected town officers be fixed at the amounts and rates set forth in the Finance Committee's report, as amended, effective from July 1, 2008, and all salaries and wages are hereby made effective from July 1, 2008 said wages and salaries to be at the rates set in the Classification and Compensation Plan and the Consolidated Personnel Bylaw in effect July 1, 2008 that said report, as amended, be received and placed on file and that the sum of \$89,436,019.00 appearing in the Fiscal Year 2009 printed grand total of all departmental budgets be deleted and the sum of \$88,668,959.00 be substituted in place thereof.

***Article 7: Establish Enterprise Fund
Municipal and Residential Solid Waste Collection
MGL Ch. 44, Sec. 53F ½**

VOTED a motion to end debate and vote the printed motion.

VOTED a motion to accept the provisions of Chapter 44, Section 53F ½ of the Massachusetts General Laws, establishing Municipal and Residential Solid Waste Collection, Processing and Disposal Services as an enterprise fund effective fiscal year 2009.

***Article 8: Operation of Municipal and Residential Solid Waste Collection**

VOTED a motion to end debate and vote the printed motion.

VOTED a motion to appropriate the sum of \$1,882,635 to operate the Municipal and Residential solid Waste Collection, Processing and Disposal Services enterprise as follows:

Collection	\$1,160,758.00
Disposal	616,090.00
Expenses	105,787.00
	\$1,882,635.00

and that the \$1,882,635 be raised as follows:

Departmental Receipts	\$800,000.00
Transfer from Coal Ash Reserve Account	342,236.89
Tax Levy	740,398.11
	\$1,882,635.00

***Article 9: Supplementary Budget**

Motion was made and seconded to add to Information Systems, (8) Equipment, the sum of \$20,000; add to Public Buildings (9) Sep. Iden. Approp. the sum of \$55,500; add to Police Department (2) Salaries, Sec. and Clerical, the sum of \$35,842; add to Library (2) Salaries, Sec. and Clerical, the sum of \$25,000; add to Parks and Recreation (9) Sep. Identified Approp., the sum of \$25,000.

Finance Committee does not recommend motion to amend

VOTED to end debate and vote the motion to amend.

DEFEATED the motion as stated to amend Article 9.

VOTED the printed motion to raise the sum of \$698,446.00 to supplement said sums raised under Article 6 of this warrant for various town departments as follows:

Department	Account	Amount	Purpose
Treasurer Collector	Salaries-02	\$31,736	To fund one PAT-8 Clerical Position (layoff)
	Department Total	\$31,736	
Information Systems	Expenses 04-05-06	\$10,000	To fund departmental expenses
	Department Total	\$10,000	
Public Buildings	Salaries-03	\$34,398	To fund W-3 Jr. Custodian (layoff)
	Salaries-03	41,801	To fund new W-6 Main.Crftsman (vacant)
	Department Total	\$76,199	
Police	Expenses 04-05-06	\$ 5,000	To fund departmental expenses
	Department Total	\$ 5,000	
Fire	Expenses 04-05-06	\$ 2,500	To fund departmental expenses
	Department Total	\$ 2,500	
Engineering	Salaries-03	\$58,672	To fund PAT-16 Jr Civil Engineer (layoff)
	Department Total	\$58,672	

Department	Account	Amount	Purpose
Highway	Salaries-03	\$ 9,412	To fund portion of W-5 Maint Crftsmn shared with Parks (layoff)
	Expenses 04-05-06	10,000	To fund snow and ice control expenses
	Department Total	\$19,412	
Cemetery	Salaries-03	\$ 5,953	To fund seasonal laborer position (layoff)
	Department Total	\$ 5,953	
Council on Aging	Salaries-01	\$ 8,964	Move funding from formula grant to tax levy allowing for volunteer coordinator
	Salaries-02	2,500	Move funding from formula grant to tax levy allowing for volunteer coordinator
	Salaries-03	26,802	To fund (3) Meals on Wheels Drivers (layoffs)
	Department Total	\$38,266	
Library	Salaries-02	\$35,200	To fund additional staff hours via part time employees
	Expenses 04-05-06	7,800	To fund departmental expenses
	Department Total	\$43,000	
Parks & Recreation	Salaries-03	\$27,708	To fund portion of W-5 Main Crftsmn shared with Hghway (layoff)
	Expenses 04-05-06	10,000	To fund departmental expenses
	Department Total	\$37,708	
School Budget	Salaries & Expenses	\$370,000	To fund additional programmatic expenses
	Department Total	\$370,000	
Total Supplemental Budget		\$698,446	

VOTED at 10:35 P.M. a motion to adjourn to Thursday, May 22, 2008, at 7:00 P.M.

ATTEST:

Ann M. Dagle
Town Clerk

TOWN OF SHREWSBURY ANNUAL TOWN MEETING (ADJOURNED) MAY 22, 2008

The meeting was called to order at 7:15 P.M. at the Oak Middle School auditorium when Moderator Kevin T. Byrne announced a quorum of town meeting members in attendance. The official checklist showed 138 town meeting members in attendance, including the moderator.

The moderator led the assembly in the pledge of allegiance to the flag.

An asterisk indicates articles recommended by the Finance Committee.

***Article 10: Stabilization Fund
 Cemetery Department**

VOTED UNANIMOUSLY a motion to transfer the sum of \$1,000.00 from Sale of Cemetery Lots Account to create a Stabilization Fund pursuant to General Laws Chapter 40, Section 5B to be used to fund future salary, operating and capital costs of the Cemetery Department.

***Article 11: Omnibus Capital Budget**

VOTED a motion to end debate and vote the printed motion.

The vote being questioned by seven town meeting members, it was

VOTED BY STANDING VOTE, YES, 86; NO 42, a motion to end debate and vote the printed motion.

VOTED the printed motion with correction under Parks Department Comment by striking the word "repaving" and inserting the word "improvements", to raise the sum of \$1,470,500.00, transfer the sum of \$200,000.00 from General Sewer Construction, transfer the sum of \$40,000.00 from Sewer Surplus and transfer the sum of \$30,000.00 from Cemetery Trust Funds to fund the costs associated with the adoption of an Omnibus Capital Budget for the fiscal period beginning July 1, 2008 as follows:

Department	Item/Project	Amount	Funding Source	Explanation/Comment
Cemetery	Roadway Paving	\$30,000.00	Trust Funds	Ongoing improvements and maintenance.
Election & Registration	Replace Voting Equipment	\$65,000.00	Taxation	To fund replacement of voting equipment to comply with Federal regulations

Department	Item/Project	Amount	Funding Source	Explanation/Comment
Engineering	Repairs to Newton Pond Dam	\$250,000.00	Taxation	Repairs mandated by Commonwealth of Massachusetts and to avoid potential downstream hazardous conditions.
Highway Department	Improvements to Public Ways	\$150,000.00	Taxation	Annual appropriation for general street reconstruction. Present balance on account is \$263,186.
	Replace Street Sweeper	\$141,000.00	Taxation	Replace 1997 Elgin Street Sweeper.
	Replace ¾ Ton Pickup	\$34,000.00	Taxation	Replace 1995 3/4 Ton Pickup; 2000 3/4 Ton Pickup that is now Truck #2 becomes Truck #26.
	Purchase snow blower attachment for existing loader	\$90,000.00	Taxation	Would allow for snow removal in downtown and town center to occur more efficiently.
Police Department	Replace Marked Cruiser	\$28,000.00	Taxation	Replaces marked ____ Ford Crown Victoria cruiser
	Replace Marked Cruiser	\$28,000.00	Taxation	Replaces marked ____ Ford Crown Victoria cruiser
	Replace Unmarked Cruiser	\$28,000.00	Taxation	Replaces marked ____ Ford Crown Victoria cruiser
Public Buildings	Update System Wide Facility Study	\$100,000.00	Taxation	Last facility study was K-12 and was completed in 1997
	Replace Van	\$20,000.00	Taxation	Replaces 1989 Van
Parks Department	Dean Park Parking Lot Paving and Improvements	\$20,000.00	Taxation	Continues process of improvements in Dean Park.
	Replace mower	\$28,000.00	Taxation	Replaces 1999 72" mower
	Replace ½ Ton Pickup	18,500.00	Taxation	Replaces 1990 pickup with 1 Ton 4x2.
Sewer Department	I & I Removal Project	\$100,000.00	Sewer Construction	Ongoing project to find and eliminate infiltration and inflow into the system.
	Install VFD Controls and Rolfe and Maple Avenues Stations	\$100,000.00	Sewer Construction	Part of ongoing practice of upgrading system infrastructure
	Replace ¾ Ton Pickup/Utility	\$40,000.00	Sewer Use	Replacement of 1999 Pickup with Utility Body
Water Department	Inspection. Repair and Painting – Masonic Tank #3	\$450,000.00	Taxation (Water Fees)	Exterior last painted in mid 1990's; interior to also be painted this time.
	Replace Light Pickup	\$20,000.00	Taxation (Water Fees)	Replacement of 1998 Pickup \$1,740,500.00

The vote being questioned by seven town meeting members, it was

VOTED BY STANDING VOTE, YES, 103; NO, 24 the printed motion, with correction under Parks Department Comment by striking the word “repaving” and inserting the word “improvements”, to raise the sum of \$1,470,500.00, transfer the sum of \$200,000.00 from General Sewer Construction, transfer the sum of \$40,000.00 from Sewer Surplus and transfer the sum of \$30,000.00 from Cemetery Trust Funds to fund the costs associated with the adoption of an Omnibus Capital Budget for the fiscal period beginning July 1, 2008 as follows:

Department	Item/Project	Amount	Funding Source	Explanation/Comment
Cemetery	Roadway Paving	\$30,000.00	Trust Funds	Ongoing improvements and maintenance.
Election & Registration	Replace Voting Equipment	\$65,000.00	Taxation	To fund replacement of voting equipment to comply with Federal regulations
Engineering	Repairs to Newton Pond Dam	\$250,000.00	Taxation	Repairs mandated by Commonwealth of Massachusetts and to avoid potential downstream hazardous conditions.
Highway Department	Improvements to Public Ways	\$150,000.00	Taxation	Annual appropriation for general street reconstruction. Present balance on account is \$263,186.
	Replace Street Sweeper	\$141,000.00	Taxation	Replace 1997 Elgin Street Sweeper.
	Replace ¾ Ton Pickup	\$34,000.00	Taxation	Replace 1995 3/4 Ton Pickup; 2000 3/4 Ton Pickup that is now Truck #2 becomes Truck #26.
	Purchase snow blower attachment for existing loader	\$90,000.00	Taxation	Would allow for snow removal in downtown and town center to occur more efficiently.
Police Department	Replace Marked Cruiser	\$28,000.00	Taxation	Replaces marked ____ Ford Crown Victoria cruiser
	Replace Marked Cruiser	\$28,000.00	Taxation	Replaces marked ____ Ford Crown Victoria cruiser
	Replace Unmarked Cruiser	\$28,000.00	Taxation	Replaces marked ____ Ford Crown Victoria cruiser
Public Buildings	Update System Wide Facility Study	\$100,000.00	Taxation	Last facility study was K-12 and was completed in 1997
	Replace Van	\$20,000.00	Taxation	Replaces 1989 Van

Department	Item/Project	Amount	Funding Source	Explanation/Comment
Parks Department	Dean Park Parking Lot Paving and Improvements	\$20,000.00	Taxation	Continues process of improvements in Dean Park.
	Replace mower	\$28,000.00	Taxation	Replaces 1999 72" mower
	Replace ½ Ton Pickup	18,500.00	Taxation	Replaces 1990 pickup with 1 Ton 4x2.
Sewer Department	I & I Removal Project	\$100,000.00	Sewer Construction	Ongoing project to find and eliminate infiltration and inflow into the system.
	Install VFD Controls and Rolfe and Maple Avenues Stations	\$100,000.00	Sewer Construction	Part of ongoing practice of upgrading system . infrastructure
	Replace ¾ Ton Pickup/Utility	\$40,000.00	Sewer Use	Replacement of 1999 Pickup with Utility Body
Water Department	Inspection. Repair and Painting – Masonic Tank #3	\$450,000.00	Taxation (Water Fees)	Exterior last painted in mid 1990's; interior to also be painted this time.
	Replace Light Pickup	\$20,000.00	Taxation (Water Fees)	Replacement of 1998 Pickup
		\$1,740,500.00		

***Article 12: Sale of Cemetery Lots**

VOTED a motion to transfer the sum of \$18,000.00 from the Sale of Cemetery Lots account to the Cemetery Department for the care, improvement and embellishment or enlargement of the cemetery.

***Article 13: Departmental Bills of Prior Year**

VOTED BY A DECLARED 4/5ths MAJORITY to raise the sum of \$275.00 to pay departmental bills contracted in a prior year to the Fallon Clinic.

Article 14: Staff Position Town Manager's Office

Finance Committee and Board of Selectmen recommend defeat of Article 14.

VOTED a motion to end debate and vote the printed motion.

DEFEATED a motion to raise the sum of \$61,230.00 to fund an additional staff position in the Office of the Town Manager.

***Article 15: Rescind Bond Authorization
Oak Middle School, Fire Truck Purchase
Fire Facilities Project**

VOTED UNANIMOUSLY a motion to rescind previous authorizations for the issuance of bonds and notes that were authorized but not fully issued under Article 1 of the February 16, 2000 Special Town Meeting, Article 2 of the October 11, 2005 Special Town Meeting and Article 1 of the April 25, 2006 Special Town Meeting.

Motion was made and seconded to reconsider the vote taken under Article 11.

VOTED a motion to end debate and vote a motion to reconsider the vote taken under Article 11.

DEFEATED a motion to reconsider the vote taken under Article 11.

***Article 16: Laying Out and Making Public
Portion of Country Way, Portion of Morningside Drive**

VOTED BY A DECLARED 2/3rds MAJORITY a motion to accept the report of the Board of Selectmen in laying out and making public the following streets, in whole or in part, as shown on plans filed in the office of the Town Clerk.

STREET

SUBDIVISION

1. Country Way (P/O)
2. Morningside Drive (P/O)

Saxon Woods "76-8"
Saxon Woods "76-8"

Planning Board report recommending acceptance was read by moderator

***Article 17: Accept Parcel of Land
Oak Ridge Way**

VOTED BY A DECLARED 2/3rds MAJORITY the printed motion, with strikeout of the words "now or formerly of Highlands" in the fourth course of the meets and bounds of the description of Parcel A, to accept a certain parcel of land located in the Town of Shrewsbury, County of Worcester, Commonwealth of Massachusetts, more commonly known as Parcel A on plan entitled "Plan of Property Surveyed for Trillium Investment Corp., Oakridge Way, Shrewsbury, Massachusetts", prepared by Jarvis Land Survey, Professional Land Surveyors, Shrewsbury, MA 01545, dated June 1, 2000, described as follows:

Parcel A

A certain Parcel A of land situated in the Town of Shrewsbury, Worcester County, Commonwealth of Massachusetts, as shown on plan entitled, "Plan of Property Surveyed for Trillium Investment Corp., Oakridge way, Shrewsbury, Massachusetts",

Scale – 1"=40', prepared by Jarvis Land Survey, Professional Land Surveyors, Shrewsbury, MA 01545, dated June 1, 2000 and being more particularly described as follows:

Beginning at a stone bound being N87°33'58"E, 85.20-feet from the end of the Oakridge Way Public Layout, said point being most westerly portion of said Parcel A and on southerly existing fifty foot wide R.O.W. Easement reserved for all street purposes;

THENCE continuing along said easement N87°33'41"E, 114.76-feet to a point;

THENCE N07°06'39"E, 316.57-feet to a point on a stone wall now or formerly of Clermont;

THENCE N60°23'58"E, 138.80-feet to a point on the approximate centerline of existing thirty foot wide sewer easement;

THENCE S04°45'59"W, 677.16-feet along said centerline of existing thirty foot wide sewer easement to a point on a stone wall;

THENCE S79°45'24"W, 181.40-feet, to a point;

THENCE N10°26'02"W, 252.37-feet to the point of beginning.

Parcel A contains ninety two thousand forty three (92,043) square feet more or less.

***Article 18: Amend General Bylaws
Article 12-A
Excavations in Public Ways**

VOTED a motion to amend Article 12-A, Excavation in Public Ways, of the General Bylaws by adding a second paragraph which shall read as follows:

"The Town Manager shall designate a Board or Officer of the Town to issue a permit to excavate a trench, as defined in 520 CMR sec 14.02, pursuant to and as regulated by G.L. c. 82A and under 520 CMR 14.00 and following."

Moderator Kevin T. Byrne recused himself from serving as moderator for Article 19.

VOTED a motion to appoint Atty. Charles Giacoppe, Finance Committee Member, to serve as temporary moderator for Article 19.

***Article 19: Amend Zoning Bylaw – Hotel, Motel
Section II-Definitions, Section VI-Use Regulations
Section VII-Development of Sites and
Location of Buildings and Structures**

A substitute motion was moved and seconded for Article 19.

VOTED a motion to end debate and vote a motion to amend the substitute motion.

Finance Committee 6 in favor, 1 opposed to motion to amend.

VOTED to amend the substitute motion by removing the words “from the Planning Board” appearing in line one of footnote 13) and by removing “SP-PB” in Table 1, Use Regulation Schedule and inserting “SP” in place thereof.

Following a voice vote, the moderator called for a standing vote.

VOTED BY STANDING VOTE, YES, 113; NO, 11 the amended substitute motion to amend the Zoning Bylaw, Section II – Definitions, Section VI – Use Regulations, and Section VII – Development of Sites and Location of Buildings and Structures, as follows:

Part I. Amend Section II – Definitions by deleting the terms “Hotel” and “Inn, Motel, Tourist Court or Lodging House” with their associated definitions and insert within said section, in appropriate alphabetical order, the following new terms and definitions:

Hotel, Motel:

A building or a group of buildings under single ownership, containing six (6) or more rooms or suites, providing transient overnight lodging accommodations, available at daily rates to guests and/or the general public, and which also may include accessory services; such as restaurants, meeting rooms, function halls and recreation facilities. Not more than twenty percent (20%) of the guest rooms may include independent cooking facilities. When a hotel or motel offers guest rooms with independent cooking facilities, no room shall be occupied by any guest(s) for more than sixty (60) continuous days, nor may the guest reoccupy any unit within thirty (30) days of a continuous sixty (60) day stay, nor may the guest stay more than a combined total of four (4) months in any calendar year. No occupant or guest of a hotel or motel may claim residency at such location. As used in this bylaw, hotel or motel shall include “inn” but shall not include “apartment hotel,” “extended stay hotel” or “multi-family dwelling.”

Apartment Hotel or Extended Stay Hotel:

A building or group of buildings under single ownership, containing six (6) or more rooms or suites, with independent cooking facilities, providing transient or temporary lodging, available at daily, weekly or monthly rates to guests only, and which also may include accessory services; such as restaurants, meeting rooms, function halls and recreation facilities. No guest room or suite in an apartment hotel or extended stay hotel shall be occupied by any guest for more than eighty-nine (89) continuous days, nor may the guest reoccupy any unit within thirty (30) days of a continuous eighty-nine (89) day stay. No occupant of an apartment hotel may claim residency at such location. As used in this bylaw, apartment hotel or extended stay hotel shall not include “hotel,” “motel” or “multi-family dwelling.”

Lodging House:

A building or portion thereof, situated upon a single lot, containing five (5) or fewer rooms providing for the temporary occupancy of paying guests who are lodged, with or without meals, and in which cooking facilities may be provided in a central kitchen but shall not be in individual guest rooms or suites.

Part II. Amend Section VI – Use Regulations as follows

Delete the following row from Section VI.A, Table I – Use Regulation Schedule

Table I
Use Regulation Schedule

	Rur A	Rur B	Res A	Res B-1	Res B-2	MF-1	MF-2	Apt	LB	CB	LI	NB	O-R	LO-R
Hotels, motels or lodging houses	N	N	N	N	N	N	N	N	N	Y	Y	N	SP (25)	N

and insert the following rows in its place

Table I
Use Regulation Schedule

	Rur A	Rur B	Res A	Res B-1	Res B-2	MF-1	MF-2	Apt	LB	CB	LI	NB	O-R	LO-R
Hotel, motel	N	N	N	N	N	N	N	N	N	SP	SP (8)	N	SP	N
Apartment hotel or extended stay hotel	N	N	N	N	N	N	N	N	N	SP	SP (8)	N	SP	N
Lodging house	N	N	N	N	N	N	N	N	N	SP	SP (8)	N	SP	N

and delete footnote (25) in its entirety.

Part III. Amend Section VII – Development of Sites and Location of Buildings and Structures, Table II as follows

Delete the following rows from Section VII.B, Table II

TABLE II

[MINIMUM REQUIREMENTS] [MAXIMUM CONDITIONS]										
DISTRICT	Lot Area ⁽¹⁰⁾ Sq. Ft.	Lot ⁽¹⁾ Frontage	Front ⁽²⁾ Yard	Side ⁽³⁾ Yard	Rear Yard	Add'l Area Per ⁽⁵⁾ DwellingUnit	Open Space Percent of Lot Area	Lot Coverage	Height Feet Percent	Number Stories
Commercial-Business (amended 11/13/2001, 3/24/2003)										
All Uses ⁽⁶⁾	40,000	150	40	15	25 ⁽⁷⁾	--	20	50	50	4
Limited Industrial (amended 11/13/2001, 3/24/2003)										
All Uses	80,000	50	50	50*	50*	--	20	50	50	4
*except 100 when abutting a Residential District										
Office-Research ⁽⁸⁾ (amended 11/13/2001, 9/9/2002)										
All Uses	80,000	100	50	50	50	--	25	50	50 ⁽¹¹⁾	4 ⁽¹¹⁾

and insert the following rows in their place

TABLE II

[MINIMUM REQUIREMENTS] [MAXIMUM CONDITIONS]										
DISTRICT	Lot Area ⁽¹⁰⁾ Sq. Ft.	Lot ⁽¹⁾ Frontage	Front ⁽²⁾ Yard	Side ⁽³⁾ Yard	Rear Yard	Add'l Area Per ⁽⁵⁾ DwellingUnit	Open Space Percent of Lot Area	Lot Coverage	Height Feet Percent	Number Stories
Commercial-Business (amended 11/13/2001, 3/24/2003)										
All Uses ⁽⁶⁾	40,000	150	40	15 ⁽¹⁴⁾	25 ^(7, 14)	--	20	50	50 ⁽¹³⁾	4 ⁽¹³⁾
Limited Industrial (amended 11/13/2001, 3/24/2003)										
All Uses	80,000	50	50	50 ^{(14)*}	50 ^{(14)*}	--	20	50	50 ⁽¹³⁾	4 ⁽¹³⁾
*except 100 when abutting a Residential District										
Office-Research (8) (amended 11/13/2001, 9/9/2002)										
All Uses	80,000	100	50	50 ⁽¹⁴⁾	50 ⁽¹⁴⁾	--	25	50	50 ^(11, 13)	4 ^(11, 13)

and insert the following footnotes after footnote 12 to Table II

13) A special permit shall be required for any hotel, motel, apartment hotel, extended stay hotel or lodging house, which contains two (2) or more stories or exceeds thirty-five (35) feet in height. No hotel, motel, apartment hotel, extended stay hotel or lodging house, located within one hundred (100) feet of a residential district, shall exceed three (3) stories or forty (40) feet in height.

14) Where the rear or side property line of a hotel, motel, apartment hotel, or extended stay hotel abuts or is located within a residential district, a buffer zone of at least twenty-five (25) feet in width shall be provided along the rear and side yard of said prop-

erty abutting or within said residential district. Within said buffer, no structure, driveway, parking area, or any accessory use shall be permitted. Where existing vegetation is insufficient to provide visual screening from abutting properties, a continuous densely planted landscape strip of at least fifteen (15) feet in width shall be planted within said buffer. Said landscape strip shall be densely planted with shrubs, which are at least four (4) feet high at the time of planting and of a type which may be expected to form a year-round dense screen at least six (6) feet high within three years. Additionally trees, with a minimum caliper of 2 ½ inches and minimum height of ten (10) feet, shall be planted at a maximum distance of ten (10) feet on center along said lot lines.

,or to take any other action in relation thereto.

Letter from Planning Board dated May 6, 2008, recommending approval of substitute motion, was read by the Moderator

***Article 20: Construct Surface Drains**

VOTED BY A DECLARED 2/3rds MAJORITY to authorize the Selectmen to construct storm drains in public ways and to acquire by eminent domain or otherwise all such easements as may be necessary or appropriate in connection therewith, and the sum of \$250,000.00 be raised to pay for such easements and the construction of such drains including engineering and other expenses incidental thereto.

***Article 21: Sidewalks and Curbing**

VOTED UNANIMOUSLY a motion to authorize the Selectmen to construct, reconstruct, repair and maintain sidewalks and curbing and to acquire by eminent domain or otherwise all such easements as may be necessary or appropriate in connection therewith, and the sum of \$25,000 be raised to pay for such easements and the construction of such drains including engineering and other expenses incidental thereto.

***Article 22: Install Emergency Generators
Sewer System**

VOTED BY DECLARED 2/3rds MAJORITY a motion to transfer the sum of \$210,000.00 from the General Sewer Construction Account to fund all costs associated with the installation of emergency generators, other improvements and related appurtenances, including acquiring all land or easements which may be necessary in connection therewith which may be authorized by Chapter 502 of the Acts of 1954 as amended.

***Article 23: Improve Sewer System**

VOTED UNANIMOUSLY a motion to transfer the sum of \$200,000.00 from General Sewer Construction to fund engineering, and all other related professional fees and expenses associated with the design of the expansion, construction, repair and/or reconstruction of the system of main drains, pump stations, treatment facilities, common sewers, sub-drains, connections of sewerage and related appurtenances.

Article 24: Water System Improvements*VOTED UNANIMOUSLY** a motion to transfer the following sums of money

Account	Code	Amount
Oak Street to Temple Hill	585450	\$38,338.32
Lake and Spruce Streets	585800	7,438.52
P&I Masonic Tank	585380	150,000.00
Water Extension Brook	585410	76,211.05
Design Rt 9/Oak St	585420	15,544.46
R&I Home Farm Well	585430	7,705.01
Repair Air Stripping Tower	585570	11,377.42
Storage Tank Design	585810	5,100.00
Repairs to Hillside Tank	585920	174,618.77
New Masonic Tank	303019	50,000.00
		\$536,333.55

to fund general water system improvements along Harrington Avenue and Old Mill Road including related water mains, hydrants, services, connections and appurtenances and all associated professional and engineering expenses and costs associated with acquiring land or easements which may be necessary for such water system improvements.

***Article 25: Water System Improvements Account**

VOTED UNANIMOUSLY a motion to raise the sum of \$750,000.00 to be added to the Water System Improvements Account for the improvement of the water system including extension, relocation and relaying of water mains and replacement or improvement of water system appurtenances, buildings and equipment and authorize the Board of Selectmen to acquire land or easements in connection therewith.

***Article 26: Former Municipal Landfill
Comprehensive Site Assessment**

VOTED UNANIMOUSLY a motion to transfer the sum of \$50,000.00 from the Coal Ash Reserve Account to fund costs associated with a Comprehensive Site Assessment of the former municipal landfill located on Route 20 (Hartford Turnpike).

***Article 27: Donahue Rowing Center
Revolving Fund**

VOTED UNANIMOUSLY a motion to establish a revolving fund under the provisions of Chapter 44, Section 53E ½ of the General Laws for the operation and maintenance of the Donahue Rowing Center. All receipts for the use of this facility and those received by the Town during prior fiscal years shall be credited to the fund. Expenditures shall be made by the Park and Cemetery Commission upon approval by the Town Manager. Expenditures for Fiscal 2009 shall not exceed \$200,000.00

***Article 28: Council on Aging Bus
Revolving Fund**

VOTED UNANIMOUSLY a motion to establish under the provisions of Chapter 44, Section 53E ½ of the General Laws for the operation and maintenance of the bus operated by the Council on Aging. All receipts paid to the Council on Aging by users of the bus and those received by the Town during prior fiscal years shall be credited to the fund. Expenditures shall be made by the Council on Aging upon approval by the Town Manager. Expenditures for Fiscal 2009 shall not exceed \$75,000.00.

***Article 29: Counseling and Educational Services**

Printed motion was moved and seconded with strikeout of \$36,000 and the sum of \$72,000 substituted in place thereof.

VOTED UNANIMOUSLY the amended printed motion to raise the sum of \$72,000 for counseling and educational services to families.

***Article 30: Accept Sum of Money from CATV**

VOTED UNANIMOUSLY a motion to accept a sum of \$556,355.00 from the Municipal Light Department CATV division and appropriate said sum to the use of the Board of Assessors in fixing the tax rate for Fiscal Year 2009.

***Article 31: Municipal Light Department
In Lieu of Taxes**

VOTED UNANIMOUSLY a motion to accept a sum of \$150,384.00 from the Municipal Light Department in lieu of taxes, and appropriate said sum to the use of the Board of Assessors in fixing the tax rate for Fiscal Year 2009.

***Article 32: Transfer Funds to Board of Assessors**

VOTED UNANIMOUSLY a motion to transfer the sum of \$500,000.00 from Free Cash and appropriate said sum to the use of the Board of Assessors in fixing the tax rate for Fiscal Year 2009.

VOTED a motion to adjourn at 10:00 P.M.

ATTEST:

Ann M. Dagle
Town Clerk

TOWN OF SHREWSBURY STATE PRIMARY SEPTEMBER 16, 2008

In accordance with the warrant the polls were opened at 7:00 A.M. and closed at 8:00 P.M. The voters met at their respective voting places: Precinct 1 at the Richard D. Carney Municipal Building, Maple Ave.; Precinct 2 at the Gesang-Verein Frohsinn Club, 25 North Quinsigamond Ave.; Precinct 3 at Calvin Coolidge School, May St.; Precinct 4 at the Scandinavian Athletic Club, Lake St.; Precincts 5 & 8 at the Sewer & Water Dept., South St.; Precinct 6 at the Shrewsbury Senior Center; Maple Ave.; Precinct 7 at Spring St. School, Spring St.; and Precinct 9 at Fire Station #3, 20 CenTech Blvd.

	REGISTERED VOTERS		VOTES CAST		%VOTED
Precinct One	D	679	D	282	15%
	J	4	R	85	
	L	4	Z	<u>1</u>	
	R	404			
	U	1345			
	Z	<u>2</u>			
		2,438		368	
Precinct Two	D	780	D	318	17%
	J	2	R	<u>63</u>	
	L	5			
	R	302			
	U	1193			
	Z	<u>2</u>			
		2,284		381	
Precinct Three	D	708	D	270	16%
	J	2	R	<u>56</u>	
	L	10			
	R	242			
	U	<u>1045</u>			
		2,007		326	
Precinct Four	A	1	D	285	14%
	D	760	R	61	
	G	1	J	1	
	J	1	W	<u>1</u>	
	L	9			
	R	358			
	U	1378			
	Z	<u>3</u>			
		2,511		348	

**TOWN OF SHREWSBURY
STATE PRIMARY
SEPTEMBER 16, 2008**

Precinct Five	D	667	D	269	14%
	J	3	R	<u>74</u>	
	L	2			
	R	377			
	S	1			
	U	1329			
	Z	<u>1</u>			
		2,380		343	
Precinct Six	Q	1	D	317	17%
	D	740	R	83	
	J	5	J	<u>1</u>	
	L	5			
	R	332			
	U	1253			
	W	<u>2</u>			
		2,338		401	
Precinct Seven	D	626	D	253	12%
	G	2	R	<u>66</u>	
	J	3			
	T	1			
	L	3			
	R	616			
	S	1			
	U	<u>1414</u>			
		2,666		319	
Precinct Eight	D	784	D	381	17%
	J	3	R	<u>99</u>	
	T	2			
	L	7			
	R	532			
	U	1462			
	Z	<u>1</u>			
		2,791		480	
Precinct Nine	D	627	D	221	11%
	J	2	R	39	
	L	6	J	<u>1</u>	
	E	1			
	R	435			
	U	1269			
	Z	<u>2</u>			
		2,342		261	

**TOWN OF SHREWSBURY
STATE PRIMARY
SEPTEMBER 16, 2008**

	REGISTERED VOTERS		VOTES CAST		%VOTED
Total	Q	1	D	2596	15%
	A	1	R	626	
Political Party	D	6371	J	3	
	G	3	Z	<u>2</u>	
Political Party	J	25			
	T	3			
	L	51			
	E	1			
Political Party	R	3598			
	S	2			
	U	11688			
Political Party	W	2			
	Z	<u>11</u>			
		21,757		3,227	

D Democratic	U Unenrolled	S Socialist
R Republican	G Green Party USA	A Conservative
L Libertarian	T Interdependent 3rd Party	Z Working Party
J Green-Rainbow	E Reform Party	
Q American Independent	W Veterans Party America	

One hundred ninety-five absentee ballot applications were processed.

TOWN OF SHREWSBURY STATE PRIMARY – SEPTEMBER 16, 2008

DEMOCRATIC BALLOT

SEN. IN CONGRESS

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
John F. Kerry	197	226	186	209	188	232	162	249	159	1808
Edward J. O'Reilly	78	88	76	74	79	83	88	125	60	751
All Others	4	0	0	0	0	0	0	0	0	4
Blank	3	4	8	2	2	2	3	7	2	33
TOTAL	282	318	270	285	269	317	253	381	221	2596

REP. IN CONGRESS

James P. McGovern	242	271	227	256	218	253	190	304	183	2144
All Others	3	0	1	2	2	2	1	2	0	13
Blank	37	47	42	27	49	62	62	75	38	439
TOTAL	282	318	270	285	269	317	253	381	221	2596

COUNCILLOR

Thomas J. Foley	209	244	198	229	182	217	165	260	163	1867
All Others	2	0	1	1	1	1	0	0	1	7
Blank	71	74	71	55	86	99	88	121	57	722
TOTAL	282	318	270	285	269	317	253	381	221	2596

SEN. IN GEN. COURT

Douglas A. Belanger	115	149	121	124	103	155	106	165	81	1119
Michael O. Moore	148	153	136	146	145	142	130	201	111	1312
All Others	5	0	1	1	1	1	0	0	3	12
Blank	14	16	12	14	20	19	17	15	26	153
TOTAL	282	318	270	285	269	317	253	381	221	2596

REP. IN GEN. COURT

All Others	1	1	3	3	0	9	6	5	4	32
Blank	281	317	267	282	269	308	247	376	217	2564
TOTAL	282	318	270	285	269	317	253	381	221	2596

REG. OF PROBATE

Stephen G. Abraham	209	231	197	222	183	205	164	262	149	1822
All Others	2	0	1	1	1	1	0	0	0	6
Blank	71	87	72	62	85	111	89	119	72	768
TOTAL	282	318	270	285	269	317	253	381	221	2596

TOWN OF SHREWSBURY STATE PRIMARY – SEPTEMBER 16, 2008

REPUBLICAN BALLOT

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
SEN. IN CONGRESS										
Jeffrey K. Beatty	68	44	48	51	60	62	49	78	28	488
All Others	2	0	1	0	0	1	0	0	1	5
Blank	15	19	7	10	14	20	17	21	10	133
TOTAL	85	63	56	61	74	83	66	99	39	626

REP IN CONGRESS										
All Others	4	1	1	2	1	2	3	6	2	22
Blank	81	62	55	59	73	81	63	93	37	604
TOTAL	85	63	56	61	74	83	66	99	39	626

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
COUNCILLOR										
All Others	2	1	5	1	1	2	2	3	1	18
Blank	83	62	51	60	73	81	64	96	38	608
TOTAL	85	63	56	61	74	83	66	99	39	626

SEN. IN GEN. COURT										
John I. Lebeaux	74	54	52	57	71	75	59	93	38	573
All Others	3	0	0	0	0	1	0	0	0	4
Blank	8	9	4	4	3	7	7	6	1	49
TOTAL	85	63	56	61	74	83	66	99	39	626

REP. IN GEN. COURT										
Karyn E. Polito	80	60	54	60	72	80	65	95	36	602
All Others	0	0	0	0	0	0	0	1	0	1
Blank	5	3	2	1	2	3	1	3	3	23
TOTAL	85	63	56	61	74	83	66	99	39	626

REG. OF PROBATE										
All Others	4	1	4	1	1	1	2	1	1	16
Blank	81	62	52	60	73	82	64	98	38	610
TOTAL	85	63	56	61	74	83	66	99	39	626

TOWN OF SHREWSBURY STATE PRIMARY – SEPTEMBER 16, 2008

GREEN-RAINBOW BALLOT

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
SEN. IN CONGRESS										
All Others	0	0		0		0			0	0
Blank	0	0		1		1			1	3
TOTAL	0	0	0	1	0	1	0	0	1	3

REP. IN CONGRESS										
All Others				0		0			0	0
Blank				1		1			1	3
TOTAL	0	0	0	1	0	1	0	0	1	3

COUNCILLOR										
All Others				0		0			0	0
Blank				1		1			1	3
TOTAL	0	0	0	1	0	1	0	0	1	3

SEN. IN GEN. COURT										
Steven W. Baer				1		1			1	3
All Others				0		0			0	0
Blank				0		0			0	0
TOTAL	0	0	0	1	0	1	0	0	1	3

REP. IN GEN. COURT										
Jared Starr	0	0	0	1	0	0	0	0	0	1
All Others				0		0			0	0
Blank				0		1			1	2
TOTAL	0	0	0	1	0	1	0	0	1	3

REG. OF PROBATE										
All Others				0		0			0	0
Blank				1		1			1	3
TOTAL	0	0	0	1	0	1	0	0	1	3

TOWN OF SHREWSBURY STATE PRIMARY – SEPTEMBER 16, 2008

WORKING FAMILIES

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
	1	0	0	1	0	0	0	0	0	
SEN. IN CONGRESS										
All Others	1			0						1
Blank	0			1						1
TOTAL	1	0	0	1	0	0	0	0	0	2
REP. IN CONGRESS										
All Others	1			0						1
Blank	0			1						1
TOTAL	1	0	0	1	0	0	0	0	0	2
COUNCILLOR										
All Others	1			0						1
Blank	0			1						1
TOTAL	1	0	0	1	0	0	0	0	0	2
SEN. IN GEN. COURT										
All Others	1			0						1
Blank	0			1						1
TOTAL	1	0	0	1	0	0	0	0	0	2
REP. IN GEN. COURT										
All Others	1			0						1
Blank	0			1						1
TOTAL	1	0	0	1	0	0	0	0	0	2
REG. OF PROBATE										
All Others	1			0						1
Blank	0			1						1
TOTAL	1	0	0	1	0	0	0	0	0	2

TOWN OF SHREWSBURY STATE ELECTION NOVEMBER 4, 2008

In accordance with the warrant, the polls were opened at 7:00 A.M. and closed at 8:00 P.M. The voters met at their respective voting places: Precinct 1 at the Richard D. Carney Municipal Building, Maple Ave.; Precinct 2 at the Frohsinn Club, North Quinsigamond Ave.; Precinct 3 at the Calvin Coolidge School, May St.; Precinct 4 at the Scandinavian Athletic Club, Lake St.; Precincts 5 & 8 at the Sewer & Water Dept., South St.; Pr. 6 at the Shrewsbury Senior Center, Maple Ave.; Precinct 7 at the Spring St. School, Spring St.; and Precinct 9 at Fire Station #3, 20 CenTech Blvd. All precincts had reported by 8:30 P.M.

Votes were as follows:

Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
2038	1832	1508	2057	1900	1910	2268	2358	1958	17829
81%	78%	73%	79%	78%	79%	83%	82%	79%	79%

Registered Voters:

2516	2346	2079	2595	2450	2405	2726	2888	2465	22470
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1,671 absentee ballot applications were processed;

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
PRES & VICE PRES										
Baldwin & Castle	2	4	5	2	2	2	0	2	1	20
Barr & Root	10	8	8	9	7	10	5	9	6	72
McCain & Palin	898	678	535	844	734	709	1052	1047	799	7296
McKinney & Clemente	2	2	3	3	1	4	3	6	6	30
Nader & Gonzalez	19	20	24	20	20	22	27	18	13	183
Obama & Biden	1085	1077	908	1149	1119	1139	1159	1245	1119	10000
All Others	14	14	13	5	7	10	6	7	5	81
Blank	8	29	12	25	10	14	16	24	9	147
Total	2038	1832	1508	2057	1900	1910	2268	2358	1958	17829

SENATOR IN CONGRESS

John F. Kerry	1124	1124	963	1236	1114	1184	1162	1324	1141	10372
Jeffrey K. Beatty	818	587	455	714	684	615	972	915	723	6483
Robert J. Underwood	45	52	36	42	43	46	49	34	41	388
All Others	0	1	0	3	0	2	0	1	1	8
Blank	51	68	54	62	59	63	85	84	52	578
Total	2038	1832	1508	2057	1900	1910	2268	2358	1958	17829

REP. IN CONGRESS

James P. McGovern	1546	1401	1196	1611	1445	1432	1623	1715	1514	13483
Peter Blute	0	2	3	0	2	2	0	2	2	13
Karyn Polito	0	0	0	0	0	1	4	0	0	5
John Samia	0	0	0	0	0	0	5	0	0	5
All Others	5	8	10	11	15	17	29	14	10	119
Blank	487	421	299	435	438	458	607	627	432	4204
Total	2038	1832	1508	2057	1900	1910	2268	2358	1958	17829

STATE ELECTION NOVEMBER 4, 2008

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
COUNCILLOR										
Thomas J. Foley	1414	1293	1116	1491	1341	1324	1468	1532	1408	12387
All Others	2	4	4	5	11	7	11	5	4	53
Blank	622	535	388	561	548	579	789	821	546	5389
Total	2038	1832	1508	2057	1900	1910	2268	2358	1958	17829

SEN. IN GEN. COURT

Steven W. Baer	97	92	79	115	85	113	92	98	102	873
John I. Lebeaux	1204	926	694	1052	1099	953	1380	1389	1018	9715
Michael O. Moore	616	674	634	752	605	702	640	706	718	6047
All Others	4	1	0	3	1	0	2	1	0	12
Blank	117	139	101	135	110	142	154	164	120	1182
Total	2038	1832	1508	2057	1900	1910	2268	2358	1958	17829

REP. IN GEN. COURT

Karyn E. Polito	1698	1443	1199	1675	1557	1492	1912	1907	1602	14485
Mark Adler	2	0	0	0	0	0	0	3	4	9
All Others	2	5	1	13	7	9	14	12	7	70
Blank	336	384	308	369	336	409	342	436	345	3265
Total	2038	1832	1508	2057	1900	1910	2268	2358	1958	17829

REGISTER OF PROBATE

Stephen G. Abraham	1379	1244	1092	1485	1308	1303	1482	1507	1373	12173
All Others	2	2	4	5	9	4	11	5	6	48
Blank	657	586	412	567	583	603	775	846	579	5608
Total	2038	1832	1508	2057	1900	1910	2268	2358	1958	17829

QUESTION 1

LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

SUMMARY

This proposed law would reduce the state personal income tax rate to 2.65% for all categories of taxable income for the tax year beginning on or after January 1, 2009, and would eliminate the tax for all tax years beginning on or after January 1, 2010.

The personal income tax applies to income received or gain realized by individuals and married couples, by estates of deceased persons, by certain trustees and other fiduciaries, by persons who are partners in and receive income from partnerships, by corporate trusts, and by persons who receive income as shareholders of "S corporations" as defined under federal tax law. The proposed law would not affect the tax due on income or gain realized in a tax year beginning before January 1, 2009.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would reduce the state personal income tax rate to 2.65% for the tax year beginning on January 1, 2009, and would eliminate the tax for all tax years beginning on or after January 1, 2010.

A NO VOTE would make no change in state income tax laws.

STATE ELECTION NOVEMBER 4, 2008

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
*Yes	616	581	468	720	650	607	801	778	725	5946
No	1376	1179	994	1295	1204	1262	1408	1516	1190	11424
Blank	46	72	46	42	46	41	59	64	43	459
Total	2038	1832	1508	2057	1900	1910	2268	2358	1958	17829

QUESTION 2

LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

SUMMARY

This proposed law would replace the criminal penalties for possession of one ounce or less of marijuana with a new system of civil penalties, to be enforced by issuing citations, and would exclude information regarding this civil offense from the state's criminal record information system. Offenders age 18 or older would be subject to forfeiture of the marijuana plus a civil penalty of \$100. Offenders under the age of 18 would be subject to the same forfeiture and, if they complete a drug awareness program within one year of the offense, the same \$100 penalty.

Offenders under 18 and their parents or legal guardian would be notified of the offense and the option for the offender to complete a drug awareness program developed by the state Department of Youth Services. Such programs would include ten hours of community service and at least four hours of instruction or group discussion concerning the use and abuse of marijuana and other drugs and emphasizing early detection and prevention of substance abuse.

The penalty for offenders under 18 who fail to complete such a program within one year could be increased to as much as \$1,000, unless the offender showed an inability to pay, an inability to participate in such a program, or the unavailability of such a program. Such an offender's parents could also be held liable for the increased penalty. Failure by an offender under 17 to complete such a program could also be a basis for a delinquency proceeding.

The proposed law would define possession of one ounce or less of marijuana as including possession of one ounce or less of tetrahydrocannabinol ("THC"), or having metabolized products of marijuana or THC in one's body.

Under the proposed law, possessing an ounce or less of marijuana could not be grounds for state or local government entities imposing any other penalty, sanction, or disqualification, such as denying student financial aid, public housing, public financial assistance including unemployment benefits, the right to operate a motor vehicle, or the opportunity to serve as a foster or adoptive parent. The proposed law would allow local ordinances or bylaws that prohibit the public use of marijuana, and would not affect existing laws, practices, or policies concerning operating a motor vehicle or taking other actions while under the influence of marijuana, unlawful possession of prescription forms of marijuana, or selling, manufacturing, or trafficking in marijuana.

The money received from the new civil penalties would go to the city or town where the offense occurred.

STATE ELECTION NOVEMBER 4, 2008

A YES VOTE would replace the criminal penalties for possession of one ounce or less of marijuana with a new system of civil penalties.

A NO VOTE would make no change in state criminal laws concerning possession of marijuana.

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
*YES	1256	1163	990	1296	1204	1234	1344	1456	1198	11141
No	747	610	474	719	647	638	880	834	728	6277
Blank	35	59	44	42	49	38	44	68	32	411
Total	2038	1832	1508	2057	1900	1910	2268	2358	1958	17829

QUESTION 3

LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives before May 6, 2008?

SUMMARY

This proposed law would prohibit any dog racing or racing meeting in Massachusetts where any form of betting or wagering on the speed or ability of dogs occurs.

The State Racing Commission would be prohibited from accepting or approving any application or request for racing dates for dog racing.

Any person violating the proposed law could be required to pay a civil penalty of not less than \$20,000 to the Commission. The penalty would be used for the Commission's administrative purposes, subject to appropriation by the state Legislature. All existing parts of the chapter of the state's General Laws concerning dog and horse racing meetings would be interpreted as if they did not refer to dogs.

These changes would take effect January 1, 2010. The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

A YES VOTE would prohibit dog races on which betting or wagering occurs, effective January 1, 2010.

	Pr. 1	Pr. 2	Pr. 3	Pr. 4	Pr. 5	Pr. 6	Pr. 7	Pr. 8	Pr. 9	Total
*YES	1177	1014	831	1176	1137	1130	1359	1369	1216	10409
No	814	744	631	830	715	735	854	918	701	6942
Blank	47	74	46	51	48	45	55	71	41	478
Total	2038	1832	1508	2057	1900	1910	2268	2358	1958	17829

TOWN OF SHREWSBURY SPECIAL TOWN MEETING NOVEMBER 17, 2008

The meeting was called to order at 7:11 P.M. in the Oak Middle School auditorium when Moderator Kevin T. Byrne announced a quorum of town meeting members in attendance. The official checklist showed 200 town meeting members present, including the moderator.

The moderator led the assembly in the pledge of allegiance to the flag.

The moderator recused himself from presiding over Article 1.

An asterisk indicates articles recommended by the Finance Committee

VOTED a motion to elect Town Counsel T. Philip Leader to serve as moderator for Article 1.

Article 1: (By Petition)	Amend General Bylaws Article 3 – Finance Committee
-------------------------------------	---------------------------------------------------------------

A motion was moved and seconded to amend Article 3 – Finance Committee of the General By-Laws of the Town by deleting Section 2 in its entirety and inserting in place the following new Section 2:

Section 2. Members of the Finance Committee shall be elected by the voters at the annual town election for three-year terms of office via the process of precinct representation whereby each precinct shall elect one Finance Committee member. The Committee membership shall be so structured that the term of office of three members of the Committee shall expire on an annual basis.

For the purposes of transition, in May of 2009, Finance Committee members shall be elected from Precincts 1, 4 and 7. In May of 2010, from Precincts 2, 5 and 8. In May of 2011, from Precincts 3, 6 and 9. Members currently serving upon the adoption of this section shall serve out their terms.

The term of office of said members shall commence on July 1st of the year of their election.

Not later than July 31st of each fiscal year, the Finance Committee members shall meet and choose its Chairman, Vice-Chairman and Clerk.

Vacancies shall be filled according to Chapter 553 of the Acts of 1953, Section 11, Vacancies whereby town meeting members of the affected precinct will meet to elect a Finance Committee member to serve until the next annual town election.

A motion was made and seconded to amend the motion presented under Article 1 by deleting it in its entirety and inserting the following in its place:

I move the Town vote to amend Article 3 Finance Committee of the General By-Laws of the Town of Shrewsbury by striking out the first paragraph of Section 2 and inserting in place thereof the following:

Section 2. The Finance Committee shall be appointed by Town Meeting for three-year terms. Members shall be appointed by the Annual Town Meeting immediately preceding their terms. For the purposes of transition, members currently serving on the adoption of this section shall be allowed to serve out their terms. Applicants shall file a letter of interest with the Town Clerk by the day that nomination papers of candidates for other town offices must be filed. The Town Clerk shall make all such letters viewable to the public. Ballots shall be distributed at the beginning of the Annual Town Meeting. Ballots shall be marked with the Town Meeting Member's name and shall list the applicants. The last warrant article at the Annual Town Meeting shall be the appointment of three Finance Committee members whose terms would begin that year. Town Meeting Members shall vote by written public ballot for up to three applicants and the three applicants with the most votes shall be appointed. Completed ballots shall be collected at the end of the meeting as directed by the Town Clerk. Votes shall be counted within two weeks and ballots shall be kept publicly available for thirty days. In the event of a tie, the Town Moderator shall appoint a member from among the tied applicants.

DEFEATED a motion to end debate and vote the motion to amend.

The vote being immediately questioned by seven town meeting members, it was

VOTED BY STANDING VOTE YES, 121; NO, 61 to end debate and vote the motion to amend.

DEFEATED the motion to amend Article 1 of the Special Town meeting warrant by deleting it in its entirety and inserting the following in its place:

I move the Town vote to amend Article 3 Finance Committee of the General By-Laws of the Town of Shrewsbury by striking out the first paragraph of Section 2 and inserting in place thereof the following:

Section 2. The Finance Committee shall be appointed by Town Meeting for three-year terms. Members shall be appointed by the Annual Town Meeting immediately preceding their terms. For the purposes of transition, members currently serving on the adoption of this section shall be allowed to serve out their terms. Applicants shall file a letter of interest with the Town Clerk by the day that nomination papers of candidates for other town offices must be filed. The Town Clerk shall make all such letters viewable to the public. Ballots shall be distributed at the beginning of the Annual Town Meeting. Ballots shall be marked with the Town Meeting Member's name and shall list the applicants. The last warrant article at the Annual Town Meeting shall be the appointment of three Finance Committee members whose terms would begin that year. Only

Meeting Members shall vote by written public ballot for up to three applicants and the three applicants with the most votes shall be appointed. Completed ballots shall be collected at the end of the meeting as directed by the Town Clerk. Votes shall be counted within two weeks and ballots shall be kept publicly available for thirty days. In the event of a tie, the Town Moderator shall appoint a member from among the tied applicants.

A motion was moved and seconded to amend Article 1 of the Special Town Meeting warrant by deleting it in its entirety and inserting the following in its place:

I move the Town vote to amend Article 3, Finance Committee of the General By-Laws of the Town of Shrewsbury by striking out the first paragraph of Section 2 and inserting in place thereof the following:

Section 2. The Finance Committee shall be appointed by the Moderator with the consent of Town Meeting. The Moderator shall, not later than March 31st of each year, name three members of said Committee, with the intention that, with the approval of Town Meeting, they shall serve for a term of three years. Those same names shall be considered as an article on the Annual Town Meeting warrant.

VOTED a motion to end debate and vote the motion to amend.

DEFEATED a motion to amend Article 1 of the Special Town Meeting warrant by deleting it in its entirety and inserting the following in its place:

I move the Town vote to amend Article 3, Finance Committee of the General By-Laws of the Town of Shrewsbury by striking out the first paragraph of Section 2 and inserting in place thereof the following:

Section 2. The Finance Committee shall be appointed by the Moderator with the consent of Town Meeting. The Moderator shall, not later than March 31st of each year, name three members of said Committee, with the intention that, with the approval of Town Meeting, they shall serve for a term of three years. Those same names shall be considered as an article on the Annual Town Meeting warrant.

Finance Committee recommends defeat of the motion presented under Article 1

DEFEATED the motion presented under Article 1 to amend Article 3 – Finance Committee of the General By-Laws of the Town by deleting Section 2 in its entirety and inserting in place the following new Section 2:

Section 2. Members of the Finance Committee shall be elected by the voters at the annual town election for three-year terms of office via the process of precinct representation whereby each precinct shall elect one Finance Committee member. The Committee membership shall be so structured that the term of office of three members of the Committee shall expire on an annual basis.

For the purposes of transition, in May of 2009, Finance Committee members shall be elected from Precincts 1, 4 and 7. In May of 2010, from Precincts 2, 5 and 8. In May of 2011, from Precincts 3, 6 and 9. Members currently serving upon the adoption of this section shall serve out their terms.

The term of office of said members shall commence on July 1st of the year of their election.

Not later than July 31st of each fiscal year, the Finance Committee members shall meet and choose its Chairman, Vice-Chairman and Clerk.

Vacancies shall be filled according to Chapter 553 of the Acts of 1953, Section 11, Vacancies whereby town meeting members of the affected precinct will meet to elect a Finance Committee member to serve until the next annual town election.

***Article 2: Transfer Funds
 Grafton Street Roadway Project Account
 Water System Improvements Account**

VOTED UNANIMOUSLY a motion to transfer \$75,000.00 to the Grafton Street Roadway Project Account (585991) and transfer \$325,000.00 to the Water System Improvements Account from Free Cash to fund water system improvements.

VOTED a motion to adjourn at 8:50 P.M.

ATTEST:

Ann M. Dagle
Town Clerk

TOWN CLERK

ANN M. DAGLE, CMMC

The Annual Street Listing for 2008 shows 33,622 residents living in Shrewsbury. The 2010 Federal Census will provide a more accurate count since the local Street Listing only includes residents who respond to our mailing.

The town clerk's office experienced an extremely busy 2008 with elections held in February, May, September and November. In addition to a three-night Annual Town Meeting held in May, a Special Town Meeting was called on November 17, in response to a citizen petition to vote on an Article to amend Shrewsbury's General By-Laws in relation to the manner of selecting Finance Committee Members. The Article was defeated by Town Meeting Members.

The department continues to serve the residents of the community with requests for copies of vital records, issuance of marriage licenses, sporting licenses, dog licenses, fuel storage renewal permits, raffle permits as well as serving as a filing office for Planning Board and Zoning Board of Appeals. The department also assists residents with questions relating to town elections. Most especially the clerk's office directs residents to the appropriate department within town hall or to the appropriate state agency to resolve their question.

As I conclude thirty years service in the town clerk's department, I wish to thank the voters of Shrewsbury for electing me town clerk in 2000 and 2003 and the Board of Selectmen for appointing me to the position in 2006. I am grateful to Town Manager Dan Morgado and Asst. Town Manager Michael Hale for their support and assistance through the years. I acknowledge with special thanks the cooperation and dedication of the town clerk's staff, Asst. Town Clerk Sandy Wright, Janice Ryzewski and Joyce Record

RECEIPTS IN FISCAL 2008

Birth Certificate	\$ 8,900.00	
Marriage Certificates	3,940.00	
Death Certificates	9,750.00	
Business Certificates	3,380.00	
Marriage Licenses	4,025.00	
Dog & Kennel Licenses & Surcharges	31,649.00	
Hunting, Fishing & Sptg. Licenses	11,220.25	
Cemetery Deeds	610.00	
Gasoline Storage Permits	645.00	
Raffle Permits	150.00	
Maps	107.00	
Zoning Bylaws & Maps	245.00	
Street Lists/Tapes	715.00	
Miscellaneous	173.00	
		75,509.25
Receipts for Planning Board	51,142.60	
Receipts for Board of Appeals	5,700.00	
		56,842.60
Total Receipts of the Town Clerk Including the Planning Board and the Board of Appeals in Fiscal 2008		\$132,351.85

The following is a comparison of vital statistics and licenses for the past five calendar years.

	2004	2005	2006	2007	2008*
Births Recorded	457	416	382	360	372
Marriages Recorded	175	122	139	144	129
Deaths Recorded	218	227	261	281	237
Dog & Kennel Lic issued	2727	2672	2638	2628	2679
Hunting,Fishing & Spt. Lic.	597	532	354	512	340
Cemetery Deeds Recorded	74	54	88	67	47
Gasoline Permits issued	22	16	20	21	22
Raffle Permits issued	9	5	9	6	11
Planning Board Filings	51	64	30	36	34
Board of Appeals Filings	97	75	85	68	46

*Recorded at time of printing

REGISTRARS OF VOTERS

Patricia L. Keeton, Chairperson
 Brenda A. Ljunggren
 Laurence J. Gannon
 Ann M. Dagle, Clerk

Many challenges were met by this department in 2008 as a result of legislation enacted very late in the process which affected two elections. Less than eight weeks prior to the scheduled Presidential Primary, the Legislature moved election day forward by one month to February 5, 2008, in order for Massachusetts to participate in Super Tuesday. As a result of legislation signed six days before the Presidential Election, voters who had moved from town during eighteen months preceding election day were allowed to vote in Shrewsbury on November 4, using partial paper ballots. The legislation contained a repeal date of November 5, 2008.

Voter turnout for elections held in 2008.

February 5	Presidential Primary	48%
May 6	Annual Town Election	42%
September 16	State Primary	15%
November 4	State Election (Presidential)	79%

Registered voters on November 4, 2008.

Precinct	Dem.	Rep.	Green Rainbow	Working Families	Unenrolled	All Others	Total
1	691	411	3	2	1,404	5	2,516
2	811	298	2	2	1,228	5	2,346
3	731	242	2	2	1,093	9	2,079
4	786	360	1	2	1,436	10	2,595
5	682	383	3	1	1,378	3	2,450
6	759	333	5	0	1,301	7	2,405
7	633	630	3	1	1,451	8	2,726
8	800	548	3	3	1,526	8	2,888
9	666	442	2	2	1,346	7	2,465
TOTAL	6,559	3,647	24	15	12,163	62	22,470

Although the Senate passed an Election Day Registration bill in July, the House did not act on the bill before the end of the legislative session. The deadline to register to vote in Massachusetts remains twenty days before an election. U. S. citizens who will be eighteen years old by the date of next election are eligible to register by the deadline date. Voter registration is available by mail-in form as well as at the Town Clerk's office, the Registry of Motor Vehicles and at various other state agencies.

Information provided by the vendor of our voting machines indicates that replacement of the system will be required during the year as support and programming for our OPTECH voting machines, purchased in 1995, will be unavailable after August, 2009.

The Registrars thank Sandy Lucas, retired Precinct Four Clerk, for her many years service to the community.

Respectfully submitted
 Ann M. Dagle, Clerk

SOLDIERS MEMORIAL COMMISSION

James J. Dunlevy, 2009
Donald R. Gray, 2009
Ronald W. Pelletier, 2010
Randall L. Dean, 2011
Walter J. Kalczynski, 2011

The Soldiers Memorial Commission consists of the Selectmen, Town Treasurer, Ex-officio and five additional members appointed by the Town Manager.

On hand Dec. 31, 2006	\$	10,439.51
Receipts (Interest)	\$	44.83
Disbursements		none
On hand Dec. 31, 2007	\$	10,885.34

WRIGHT and HARLOW CHARITABLE FUND

Trustees:

Gail E. Claflin
Carlo P. Alano
Donald R. Gray
Beverly S. Fisher
Bernice L. Gordon
Dawn M. Shannon
Raymond G. Harlow

The Trustees held their annual meeting on October 29, 2008 at 2:00 P.M. in Room A at Town Hall. The first order of business was to elect a chairman and secretary. The Trustees elected to keep the present chairman and secretary until the next meeting when all Trustees will be present.

The Chair brought forth the request from the Selectman's Home Heating Working Group. The purpose of the group is to identify resources that are available to assist residents with their emergency winter heating costs this year. The Trustees are aware that although there is over \$3500.00 in the account, we have to keep the original \$2500.00 bequest for investment.

The Trustees voted on a motion by Carlo P. Alano and 2nd by Bernice L. Gordon to provide a sum of \$500.00 for this emergency heating season. This amount will only to expended by a request from the Town Manager, Daniel J. Morgado to the chairman. When or if other funds are needed, the Trustees will be notified.

There was no other business to come before the Trustees and the meeting was adjourned at 2:10 P.M.

Balance Dec. 31, 2007.....	\$3, 578.60
Receipts (Interest)	152.82
Disbursements	none
Balance Dec. 31, 2008.....	\$3,731.42

Respectfully Submitted
 Donald R. Gray, Chairman

TOWN MANAGER

I am pleased to submit to you my twelfth annual report as Town Manager. During the course of 2008, I continued to discharge my duties as set forth in Section 11 of the Board of Selectmen -Town Manager's Act. As part of these duties, I attended the regular and special meetings of the Board of Selectmen in addition to special workshops that were used to focus on specific critical issues. In addition, I attended meetings of other Boards, Committees and Commissions as necessary and appropriate.

As I write this report, this community together with other citizens of the Commonwealth and the Nation are now gripped by a financial condition not seen since the 1930's. There is an air of great uncertainty as we work to complete Fiscal Year 2009 and begin Fiscal Year 2010. Despite the Commonwealth's best efforts, our local aid payment for FY 2009 has been reduced and we are looking at further reductions for FY 2010.

More importantly, we are now witnessing fellow residents who are being adversely impacted by the economic condition and we must continue to make decisions based upon the interests of all of our residents, understanding the level of concern and uncertainty that exists throughout the community.

Accordingly, at the time of this writing the Board of Selectmen and Finance Committee are engaged in discussions on how best to approach the FY 2010 spending plan in light of greatly diminished financial resources.

The Fiscal Year 2009 Tax Rate was set at \$9.68 increasing the average single family tax bill to just over \$3,800. While the recent increase in the average residential tax bill has been significant, we continue to have both a tax rate and average tax bill well below that of neighboring towns particularly in comparison to levels and qualities of Town services.

Unfortunately, this moderate level of local taxation places us heavily dependent on State aid and thus the business cycle which may be depressed for an extended period of time.

In 2008, two department heads retired from service with the Town. Mr. Robert Ellia retired as Principal Assessor and Gerald LaFlamme retired as Fire Chief. Both gentlemen served this community with great distinction and their respective contributions will benefit this community for years to come. To fill these vacancies, I appointed Christopher Reidy as Principal Assessor and promoted Robert Gaucher from Fire Captain to Fire Chief.

In December, a major ice storm severely tested our emergency preparedness and public works departments and infrastructure. In all instances, the response of the community was outstanding and our respective departments performed as we have come to expect in a magnificent fashion. We did learn a great deal from this incident about our various emergency plans and systems and areas of improvement have been identified that will be pursued.

Funding to offset the costs incurred in dealing with this storm is being made available resulting from a Federal declaration that will be pursued.

I have continued my efforts to complete projects involving the Town's building and public works infrastructure. The primary construction on the various fire facilities is completed. The entire Fire Facilities Project has been on time and well within budget with the project being completed in the range of \$6.8 Million.

However, as previously reported we have a number of building projects before us in the form of the Town Library, Police Station and Sherwood Middle School.

At the time of this writing, we are engaged in discussions with the Commonwealth's School Building Authority relative to the Sherwood Middle School.

Work on our public works infrastructure continues unabated with numerous roads, drainage, water and sewer improvements completed or begun in 2008. Our sewer infrastructure needs are mounting and greater investment is required. Accordingly in the spring of 2008, a substantial increase in the sewer rate was put into effect to fund ongoing operations and to fund the Town's portion of the Westborough Treatment Plant upgrade, estimate to be worth nearly \$60 Million.

Water rates were also increased in the Spring of 2008 to fund ongoing water improvements and other operational expenses.

The Town was unsuccessful in its appeal of a permit issued under the provisions of the Water Management Act. Accordingly, outdoor water use in the Town of Shrewsbury will be fundamentally altered in a manner that will prove to be most unsatisfactory to many of our residents.

Assistant Town Manager Michael Hale has continued his project manager role assisting the Engineering, Highway, Parks, Water and Sewer Departments on all major projects. Working with Town Engineer Jack Perreault, Highway Superintendent John Knipe, Water and Sewer Superintendent Robert Tozeski and Parks and Cemetery Superintendent Angela Snell, Mr. Hale continues to achieve great results for this community which maintains the Town's long standing tradition of first rate public works infrastructure.

This infrastructure together with work by our planning department has provided to our business community the best possible environment for success and expansion. Along these lines, we continue to work to expand the Town's non-residential tax base and as of this writing continue to pursue a number of opportunities. A weakening economy, excess capacity, and high site development and land costs make any commercial or industrial expansion very difficult. This a re-occurring theme that I am hearing from our interactions with potential developers.

Along these lines, the Avalon Shrewsbury Project slated for the CenTech Boulevard area was put on hold. This was a very innovative Chapter 40B project that the Board of Selectmen had negotiated earlier in 2008.

Each year, I file a Capital Budget for projects projected by departments over the next five years. I remain concerned over the widening gap between resources and the various capital and building needs of this community.

This office continues to work with the Shrewsbury Development Corporation that was created to develop the Allen Property located on South Street and Rte 20. I direct your attention to the annual report of the Shrewsbury Development Corporation for a more specific report on the progress of this project.

The Worcester Business Development Corporation (WBDC) will soon convey its interests in CenTech Park - East to a private developer who will in turn develop this industrial property.

As stated above, we will continue to aggressively pursue a number of public works and public building facilities projects. I direct your attention to the reports of the Engineering, Public Buildings, Highway, Cemetery, Parks, Sewer and Water Departments. These are the Departments that are engaged in the very important work of expanding and maintaining our critical public infrastructure.

I wish to thank the Finance Committee for their continued assistance in the fiscal management of this community.

I also thank the Board of Selectmen for their continued assistance and support. I continue to find their counsel and direction of great value to me as I discharge my duties. I wish to commend the various department heads, employees, board, committee and commission members for their outstanding efforts to maintain Shrewsbury's excellent quality of life.

I wish to note the excellent work of Assistant Town Manager Michael Hale, Paula Brady and Janice McCoy throughout the past year in supporting the Board of Selectmen and me.

A final thank you to the residents of Shrewsbury for the opportunity to serve as your Town Manager.

Respectfully Submitted,
Daniel J. Morgado

BOARD OF ASSESSORS

Christopher R. Reidy, Chairman

James F. Kane

Alicia A. Howe

The Assessing Department of the Town of Shrewsbury consists of a three member Board of Assessors with a full time chairman/principal assessor. The office is staffed by Ms. Mary Lowell and Mrs. Shirley Dagle.

Residential property values remain the highest portion of real estate value in the town. The property values are adjusted each year to better track the changes in the market. The commercial and industrial base value grew at only 0.4%. Personal property growth jumped to 17.7% due to hard work by the Assessor's office staff. These figures include new construction, additions and new property accounts.

The total of all property values in Shrewsbury declined approximately 3% led by single family residential property values. This has reduced the tax base. New growth, which can reduce the individual's property tax, was modest. Lower new growth is forecast for the next few years.

The class of property with the largest increase in overall value was personal property. This consists of business items that are not attached to a building or land and can include machinery, equipment and office furniture. The State regulations allow for exemptions of several forms and types of businesses. The Board is canvassing the town to identify new Personal Property accounts. The growth in Personal Property accounts will likely be the only section of the property tax base that will increase.

As a result of the overall decrease in values in 2007 there was an increase in the current tax rate from \$9.14 per thousand to \$9.68 per thousand dollars of valuation. This is an example of the fact that the tax rate is a formula which uses two basic figures, the total levy, which is the amount to be raised by taxation, and the total value of all property in the town; divided by 1,000.

It is a simple formula, $R \text{ (tax rate)} = L \text{ (levy)} / V \text{ (total value)}$.
 $R = (\$48,060,755.79 / \$4,964,954,110) / \$1000$ Thus $R = \$9.68$
 The tax rate is \$9.68 per thousand dollars of value.

It is easy to see that the major variable in the equation is the tax levy. The higher the levy - the higher the taxes. It is the spending and not the value that determines what one will pay in taxes. The assessed values are a mechanism that allows the levy to be distributed fairly among all the taxpayers. We are required to appraise property with very strict guidelines by the DOR and we have consistently been certified with very little problem.

Our adjustment of values follows the requirement of the Department of Revenue and reflects 100% fair market value, even when values go down. One less publicly known requirement of the Department of Revenue is that prior year sales are used to set

values. The current assessed values are based on sales in 2007. Due to this, the assessments will be higher than the current year's sales prices in a declining market, but the assessments will be lower than market prices in a rising market. This is what had occurred over the past four plus years.

Exemptions

Clause	17 D	Surviving Spouse	19	\$ 3,325
Clause	22	Veteran	203	98,294
Clause	37	Blind	27	11,813
Clause	41 C	Elderly	140	139,333
Clause	41 A	Deferral	2	2,264
Clause	42	Widow of police/firefighter lost in the line of duty	1	2,666
Chapter 8 of Sect 58		DOR Commissioner Approval	1	4,706
			<u>393</u>	<u>\$262,401</u>

A summary of the calculation of the current tax rate is below.

Local Expenditures

Appropriations \$ 96,506,911.78

Other Amounts to be Raised

Tax Title \$ 0.00
 Final Court Judgments 0.00
 Overlay Deficits 0.00
 Cherry Sheet Offsets 81,742.00
 Cent. Mass. Regional Planning \$ 7,436.98

State & County Assessments

State and County Charges \$ 1,502,535.00

Overlay

\$ 544,199.00

Gross Amount to be Raised

\$ 98,642,824.76

Estimated Receipts & Available Funds

Cherry Sheet Receipts \$ 26,849,796.00
 Cherry Sheet Overestimates 0.00
 Total Local Estimated Receipts 12,778,000.00
 Available funds 9,786,964.93
 Available funds to Reduce the Tax Rate 1,206,739.00

Total Est. Receipts and Avail funds \$ 50,621,499.93

Tax Rate Recapitulation

Total Amount to be Raised \$ 98,682,255.72
 Total Est. Receipts & Available Funds 50,621,499.93

Net Amount to be Raised by Taxation 48,060,755.79

Total Valuation as of December 31, 2007 \$ 4,964,954,110.00

Tax Levy Divided by Total Valuation 0.00968

Times 1,000 = New Tax Rate \$ 9.68

DEPARTMENT OF THE BUILDING INSPECTOR

Ronald S. Alarie, Inspector of Buildings
Patricia A. Sheehan, Local Inspector

The office of the Building Inspector is responsible for the enforcement of the Commonwealth of Massachusetts State Building Code and the Town of Shrewsbury Zoning Bylaw. Together, these codes regulate the construction and occupancy of buildings and structures and control the use, location and density of land and buildings within the Town of Shrewsbury.

In addition to the aforementioned functions, this office performs all clerical duties required of the Zoning Board of Appeals including the preparation of all notices, minutes of public hearings and the decisions of the board. This department also issues plumbing and gasfitting permits and manages the plumbing and gasfitting inspection program.

BUILDING

During 2008, a total of 811 building permits were issued for various types of construction activities including the erection of new buildings, additions and alterations to existing structures and the installation of signs, swimming pools, wood and coal stoves and accessory structures. The valuation of all construction work under permit during this period totaled \$29,112,880. With respect to residential growth, permits were issued for the construction of 25 new single-family homes and 3 two-family dwellings.

PLUMBING

Mr. David P. Lyons and Mr. Leo J. Bullard are Shrewsbury's Inspector of Plumbing and Gasfitting and Alternate Inspector, respectively. Together, these gentlemen perform the inspection and enforcement duties required by the Massachusetts State Fuel Gas and Plumbing Code. There were 433 plumbing and 460 gasfitting permits issued this year.

TABULATION OF BUILDING PERMITS

Building Classification	Permits	Valuation	
1. New Dwellings	Single-Family	25	\$6,538,400
	Two-Family	3	1,375,000
2. Apartments/Condos	New	0	
	Alterations	17	396,213
3. Additions, Alterations, Repairs-Res.		228	7,496,379
3a. Siding, Roofing, Window Replacement		258	2,279,775
4. Garages	Residential	9	235,800
5. Signs		16	92,836
6. Swimming Pools		39	491,751
7. Commercial	New	9	1,840,769
	Additions, Alterations	47	7,508,201
8. Industrial	New	0	
	Additions, Alterations	0	
9. Demolition, Relocation		21	160,000
10. Other (Sheds, Stoves, etc.)		<u>139</u>	<u>697,756</u>
TOTALS		811	\$29,112,880

PERMIT RECEIPTS

Building Permits and Inspection Fees	\$288,891
Plumbing and Gasfitting Permits	73,119
Miscellaneous Receipts	2,880

TOTAL RECEIPTS **\$364,890**

ZONING BOARD OF APPEALS

Ronald I. Rosen, Chairman	(2009)
Paul M. George, Clerk	(2010)
Melvin P. Gordon	(2009)
Fred C. Confalone	(2009)
Dale W. Schaetzke	(2010)

ASSOCIATE MEMBERS

Peter D. Collins	(2009)
Stephan M. Rodolakis	(2009)
George J. Smith	(2009)
Robert D. Holland	(2010)

The Zoning Board of Appeals is established in accordance with the provisions of Chapter 40A, Section 12, of the Massachusetts General Laws to hear and decide appeals relative to the administration of the Zoning Bylaw. The board is empowered to grant relief from the literal enforcement of the bylaw and to issue special permits for the use of buildings or land as regulated therein. Public hearings are generally conducted on the third or fourth Tuesday of each month at 7:00 P.M. in the Selectmen's Room, Richard D. Carney Municipal Office Building.

There were 72 public hearings conducted during 2008 at which time appeals for 56 variances and 33 special permits were presented. The board's decisions resulted in the issuance of 30 special permits and the granting of 48 variances. There were 3 appeals withdrawn prior to the board rendering its decision.

COMMISSION ON DISABILITIES

Commission Members

Keith Willette – Chairperson
Jerry Berrier – Vice Chairman
Gail Sokolowski – Secretary
Barbara Smith – Member
Loretta Henry – Member
Daniel Morgado – ADA Coordinator

INTRODUCTION

The Commission on Disabilities meets on the second Tuesday of the month at 7:00 PM at the Shrewsbury Town Hall. Our meetings are open to the public. Of interest in the Commission on Disabilities section of the Town of Shrewsbury web site (www.shrewsbury-ma.gov/) are the ADA Compliance Survey completed by Nault Architects, a comment/complaint/grievance form and many useful links.

MISSION STATEMENT

The purpose of the Shrewsbury Commission on Disabilities is to bring about full and equal participation of people with disabilities in all aspects of life. It works to ensure the advancement of legal rights, promotion of maximum opportunities including support services, as well as accommodations and Accessibility in a manner which fosters dignity and self-determination.

PRIORITIES

- With a primary focus on education and awareness, we promote:
- Elimination of discrimination against people with disabilities
- Achievement of a barrier free environment
- Improvement of the delivery of municipal services
- Accessible housing and transportation
- Equal job opportunities in Shrewsbury
- Promotion of awareness of the needs of people with disabilities.
- Handicapped parking, signage and the installation of ramps where appropriate.

2008 HIGHLIGHTS

- The Commission sponsored the third Annual Forum on Disabilities in October. The forum which was aired live on Shrewsbury Media Connection, focused on personal safety. The panel consisted of representatives from the Shrewsbury Fire Department, Police Department, Worcester County District Attorney's office and a local consumer advocate. Due to lack of participation, a follow-up self-defense class was cancelled.
- Continued to follow up on resident concerns or issues brought to the attention of the Commission
- Continued to monitor work on findings of the Nault survey
- Continued working with the Town's web administrator for accessibility and updates to the Commission on Disabilities section

- Continued the emphasis on enforcement of handicapped parking and signage where appropriate
- Reviewed requests for new business licenses in Shrewsbury

2009 PRIORITIES

- The Commission will again host a community forum on disabilities in the fall of 2009.
- Education and outreach to local businesses
- Monitor progress on high-priority projects resulting from the Nault Survey
- Developing a closer relationship with local organizations in terms of outreach education
- To enhance the information provided on the commission's section of the website to include up to date information regarding meetings and educational Programs tailored to a range of disabilities by both public and private organizations

We wish to thank Town Manager Dan Morgado for his continued presence and guidance at our monthly meetings and for his support on disability issues. His work as ADA Coordinator is greatly appreciated.

CONSERVATION COMMISSION

John J. Ostrosky, Chairman
Robert P. Jacques, Vice Chairman
Dorbert A. Thomas, Clerk
Patricia M. Banks
Kenneth F. Polito

The primary function of the Conservation Commission is to preserve and protect the local wetland resource areas, as defined in the Massachusetts Wetlands Protection Act. Since Colonial times, Massachusetts has lost nearly one third of its wetlands. The loss of wetlands means the loss of the important benefits they provide. This includes the protection of water quality and water supplies, stormwater and flood damage prevention, and the protection of wildlife and plant habitat. Our goal is to protect the community's natural resources for present and future generations

The Conservation Commission is composed of appointed town officials who serve as unpaid volunteers. The Commission meets on the third Tuesday of each month for the conduct of regular business and for public hearings. When necessary, meetings may be scheduled on alternate dates. This year twelve regular meetings and one special meeting was held. There were 49 projects filed with the Conservation Commission in 2008, a slight decrease from 56 projects filed in 2007. Most of the projects involved the construction of subdivision roads, commercial buildings, single-family homes, home additions, and swimming pools as listed below:

- Highland Hills, LLC – Construction of two single family homes at 10 & 11 Laurel Ridge Lane
- Town of Shrewsbury – Construction of concrete pads at 11 North Quinsigamond Ave. and 0 Lakewood Drive
- Polito Development Corporation – Expansion of existing parking area at 224 Cherry Street
- Mark Santoro P.E. Inc. – Demolition of existing house and construction of a new house at 328 South Quinsigamond Avenue
- Boylston Realty Associates – Construction of two drainage point discharges at 103 Holman Street
- Larry Ryabacki – Construction of a single family home at 229 Gulf Street, Lot 1
- Larry Ryabacki – Construction of a single family home at 229 Gulf Street, Lot 2
- Larry Ryabacki – Construction of a single family home at 229 Gulf Street, Lot 3
- Faten Hammoud – Construction of a screened porch addition at 16 Myriah Road
- Town of Shrewsbury – Construction of a water line on Hartford Turnpike near Lake Street
- Fadi Kalach – Construction of a screened porch addition and retaining wall at 16 Myriah Road

- Dr. Bruce J. Simon & Nancy L. Simon – Construction of a single family home addition at 27 Blackthorn Road
- Mark E. Nania – Removal of trees at 36 Old Faith Road
- Donna Manes – Construction of a sewer force main at Kings Point Drive
- Timothy O'Leary – Construction of a retaining wall at 3 Cottonwood Circle
- Shari Morana, DVM – Construction of retaining walls and installation of artificial turf at 15 Clews Street
- Gary & Maureen Hebert – Construction of a sewage disposal system at 245 Green Street
- Retailscapes LLC c/o Bohler Engineering – Construction of a grocery store and parking lot at 731 Boston Turnpike
- James Rogers – Site grading at 4 Horseneck Road
- Everett Jarvis – Construction of groundwater interceptor drain at 471 Grafton Street
- Eric Craft – Construction of a single family home garage addition at 78 Grove Street
- Mark Tomaiolo – Construction of a driveway, well, and site grading at 48 Cherry Street
- A. Lorusso Development, LLC – Construction of a condominium building, grading, and utilities at 143-145 North Quinsigamond Avenue
- Charles & Josephine Blazejewski – Construction of a single family home addition, deck, and landscaping at 63 Mercury Drive
- Gregg Newton – Construction of a single family home addition at 9 Heywood Street
- Signature Homes – Construction of a duplex at Lot 1C Kings Brook Avenue
- Christopher & Elizabeth Welch – Construction of a swimming pool at 8 Grist Mill Circle
- Lawrence Flynn, D.B.A. La Ru Property – Construction of a gas line at 40A Grafton Circle
- Kathleen Lapierre – Tree removal at 21 Davis Way
- Signature Homes – Construction of two duplex buildings at Lot 1C Kings Brook Avenue and 136 Old Mill Road
- Brendon Properties LLC – Paving of Adams Farm Road and site grading around buildings at Patriot Lane
- Boylston Realty Associates – construction of a roof runoff collection system and landscape berm at 103 Holman Street
- John Dillon – Construction of a retaining wall, stairway, and dock at 157 North Quinsigamond Avenue
- SEREB LLC – Expansion of a paved storage area at 215-223 Memorial Drive
- Fazal Rindani – Demolition and reconstruction of building at 13 Lakeview Avenue
- Deborah & Martin Friedman – Tree removal at 10 Horseneck Road
- David & Kristin Degen – Construction of a single family home addition at 3 Fieldstone Drive

- Anicelio Gomes – Construction of a deck at 250 South Quinsigamond Avenue
- Stanley and Kimberly MacDonald – Replacement of vegetation at 8 Brook Street
- Richard Qualey – Construction of a home at 144 South Quinsigamond Avenue
- Donald Pottle – Tree removal at 9 Norton Way
- Highland Hills, LLC – Construction of a footbridge at 10 Laurel Ridge Lane
- Attella Lily Realty Trust – Resource area delineation at 701 & 713 Boston Turnpike
- Town of Shrewsbury – Replacement of a water main at Ek Court
- South Cove Village Condo Association – Replacement of a retaining wall at 28-36 Canna Drive
- Cheryl Burokas – Construction of a septic system at 4 Clark Way
- Daniel & Leslie Terra – Demolition of a building and construction of a new home at 29 Flagg Road
- Willow Woods Estates, LLC c/o S. Murphy – Construction of a sidewalk at Spring Street and Spring Terrace
- Tri State Truck Center, Inc. – Construction of a parking lot at 411-413 Hartford Turnpike

The Federal Environmental Protection Agency (EPA) and the State Department of Environmental Protection (DEP) have standards in place that regulate stormwater utilities. EPA's National Pollutant Discharge Elimination System (NPDES) Phase II Regulations require the Town to obtain permit coverage for stormwater discharges. These discharges come primarily from building roofs, parking lots, and roadways. EPA issues their NPDES permits on a five-year cycle. EPA let the recent permit expire, and the Town is anticipating that EPA will issue a new permit by the spring of 2009. Some significant changes from the prior permit are anticipated and may require the Town do the following:

- Develop a map of the entire storm sewer system (the last permit required mapping of discharge points only).
- Perform a more extensive search for non-stormwater connections to the storm sewer system that may contain pollutants.
- Receive survey as-built plans from property owners for development projects.
- Calculate the amount of impervious land areas that contribute stormwater runoff to the storm sewer system and update the information each year.
- Clean all catch basins every two years.
- Sweep all public roadways, sidewalks, and parking lots twice per year (currently the Town sweeps public roadways about once per year).
- Collect and test water samples for pollutants from each stormwater discharge outfall during dry weather and also during rainy weather (this would require a minimum of a few hundred samples to be taken and tested).
- Develop a plan to reduce the amount of pollutants discharged into EPA designated impaired water bodies.

The state government has also been active in trying to protect Massachusetts

waters from stormwater degradation, as DEP recently revised the state Wetlands Protection Act regulations in May of 2008 that require the following summarized stormwater management standards:

1. No new stormwater conveyances may discharge untreated stormwater directly to or cause erosion in wetlands or waters.
2. Stormwater discharge rates for developments shall not exceed the pre-development rates to minimize flooding.
3. Loss of annual recharge to groundwater shall be eliminated or minimized for developments through the use of infiltration measures.
4. Stormwater systems shall be designed to remove 80% of the Total Suspended Solids that are present in the stormwater runoff.
5. Land uses with higher potential pollutant loads shall eliminate or reduce the stormwater runoff from such land uses.
6. Stormwater discharges to critical areas such as Public Water Supplies, Outstanding Resource Waters or Special Resource Waters shall be treated to control or eliminate pollution. In some cases discharges are prohibited.
7. Redevelopment projects are required to meet all of the above to the maximum extent practicable.
8. Pollution prevention plans shall be developed and implemented during construction and land disturbance projects.

The NPDES program and stormwater regulations within the Wetlands Protection Act are designed to protect our natural resources, including Lake Quinsigamond and the Town's drinking water supply wells, from contaminated stormwater. Stormwater may contain high levels of contaminants, such as suspended solids, nutrients, heavy metals, pathogens and toxins. Stormwater pollution accelerates the eutrophication process in many lakes and ponds. Eutrophication results in heavy weed growth and thereby jeopardizes wildlife habitat and recreational uses. The Conservation Commission and the Town Engineering Department are working together to improve stormwater quality. Since 1997 the Conservation Commission requires new subdivision and commercial projects to meet the Massachusetts Stormwater Management Policy. That policy was updated and has now become a regulation in 2008 under the Wetlands Protection Act, giving the Conservation Commission the ability to better control pollution and protect water supplies.

The Town is continuing to build the Geographic Information Systems (GIS) program that will have the ability to create maps of the drainage utilities in town and comply with the NPDES permit requirements. With the aid of GIS we will have a greater awareness of the location of storm water discharges and what impacts it may have on the environment, as well as the ability to respond quickly in the event of a waste spill or another related emergency.

The last NPDES Phase II permit also required the Town to adopt a Stormwater Management Bylaw prior to the permit expiration in March of 2008. Town Meeting members passed a Stormwater Management Bylaw in May of 2007 to grant the Town the legal ability to prohibit illicit connections and discharges to the stormwater utilities in accordance with the NPDES permit. Additionally, the by-law regulates development

projects that will disturb one acre or more of land. The Town Board of Sewer Commissioners will be responsible for enforcing the bylaw and may develop rules, regulations, and permitting procedures for compliance.

Although the stormwater regulations will benefit the community by improving the quality of our water resources, the Town anticipates incurring significant costs for permit compliance and is evaluating options for funding the stormwater budget. Shrewsbury is currently exploring the creation of a stormwater utility fee. Similar to charging a fee for public water and sanitary sewer service, the Town would bill property owners for the use of public storm sewers. While still in the preliminary stages, the anticipated costs would likely be a small percentage of what ratepayers are typically charged for water & sanitary sewer utilities.

In April the Wheelabrator Corporation and Shrewsbury resident Robert Terkanian sponsored the stocking of Brook Trout and Rainbow Trout in Mill Pond and the pond on conservation property at 302 Cherry Street (named St. Pierre Pond by some locals). Many residents have enjoyed the recreational benefits of those contributions. The Conservation Commission appreciates their continued support and commitment to the program.

COUNCIL ON AGING

Paul Keegan, Chairman
Tim Swiss, Vice Chairman
Martin Green, Secretary
John Concordia
Lillian Goodman
Helen McLaughlin
Ernest Rivard

Sharon M. Yager, Director
Michele M. Bauwens, Assistant to the Director
Cynthia M. Willis, Transportation Coordinator
Walter P. Rice, LCSW, Outreach Coordinator *
Stacey Lavelly, Volunteer Coordinator*
Rochelle Lockwood, Office Support Coordinator*

*these part-time staff members are not paid through town funding, but rather through the state "Formula" grant

The Town of Shrewsbury's Council On Aging Mission
is to develop and support community activities which enhance
the well-being of residents of the town who are age 60 or older .

OVERVIEW OF THE DEPARTMENT AND DEMOGRAPHICS:

The Council on Aging (COA) is a human service department which serves Shrewsbury seniors and oversees the Senior Center, located in its facility at 98 Maple Avenue. The COA is overseen by the Town Manager, who appoints a seven member governing Board of volunteers. **6,700** of Shrewsbury's residents were age 60 or older during Fiscal Year 2008 (FY08), which ran from July 1, 2007 through June 30, 2008. This was an increase of **433** seniors over the previous year and a much larger increase than that seen from FY07 to FY06, in which there had been an increase of 164 seniors. The gap between genders is also slowly closing, with the slightly higher percentage of women dropping from 57% to 56% since FY07 to the men increasing from 43% to 44%. This is all very indicative of the shifting of the "Boomers" that has been predicted by demographers. "Baby Boomers" are people who were born between the years of 1946 through 1964, creating an age category that is much larger than those age groups before or after those years. As we finish our second year of having "senior" boomers, the volume of this age group is starting to become evident.

HIGHLIGHTS OF 2008:

Outreach:

Outreach is one of our Core Services that we provide as a Department. Often done "behind the scenes", the Outreach Coordinator assists seniors who are in need of referrals, guidance, or need temporary case work during the time of a crisis, which can include abuse and neglect. Our Outreach Coordinator, Walter Rice, a licensed Social Worker, assisted just under **200** individuals during Fiscal Year 2008. **130** applications were processed during FY08, an increase over the 114 done in FY07. The majority of these applications were for Fuel Assistance (48 applications) and SELCO's Share the

Warmth (49 applications), as well as Food Stamps, Farmer's Market (fresh produce program), Prescription Advantage (the Commonwealth's Prescription Drug Coverage Benefit) and Real Estate Abatements.

Part of Mr. Rice's work involves serving seniors by offering preventive guidance to help caregivers from becoming overstressed, or helping seniors at risk to take advantage of social and exercise programs at the Senior Center to alleviate or prevent isolation and depression. He personally conducts a class on Stress Reduction, which can broadly help those who are stressed from caregiving, complicated family situations, health decline, depression and more. During the last fiscal year a total of 18 people attended 60 such classes.

During 2007, Walter Rice formed a TRIAD, after studying successful TRIADs in other communities. A standard TRIAD is made up of the COA, Police and Fire Departments. Shrewsbury's TRIAD also includes the Health Department, Ambulance Services through UMass and the Animal Control Officer. Other departments and local resources are consulted as needed. The "TRIAD" term expanded to mean "Town Resource Information and Dedication". Throughout 2008, the TRIAD met weekly to address various senior issues in town. The result has continued to be improved communication and better resolutions for complicated cases, particular seniors who needed Protective Services due to abuse or neglect by themselves or caregivers.

The issue of Hoarding was a significant one during the fiscal year. Hoarding was recently classified as a mental illness, usually accompanying depression or an obsessive-compulsive disorder. Although the illness can affect people of all ages, it can be particularly serious in the elderly, as it can cause health and safety hazards. If the elder has been suffering from the illness most of their lives, they may have 30 to 40 years of "things" they have been accumulating. Better education about the condition, willingness to seek help, the state of the economy or a combination of the factors could all be contributing to the rise of referrals regarding this condition. Typically written off as "pack rats", the condition requires intervention when a senior can no longer safely maneuver through their home, their kitchen, bathroom and/or bedroom(s) have become unusable due to clutter, the clutter presents safety and/or fire hazards. Through the TRIAD, everyone from utility workers to emergency responders have been making referrals when they go out to a home and see that a senior needs help. This cooperation has helped many seniors finally get help that they have wanted for years, but didn't know where to turn.

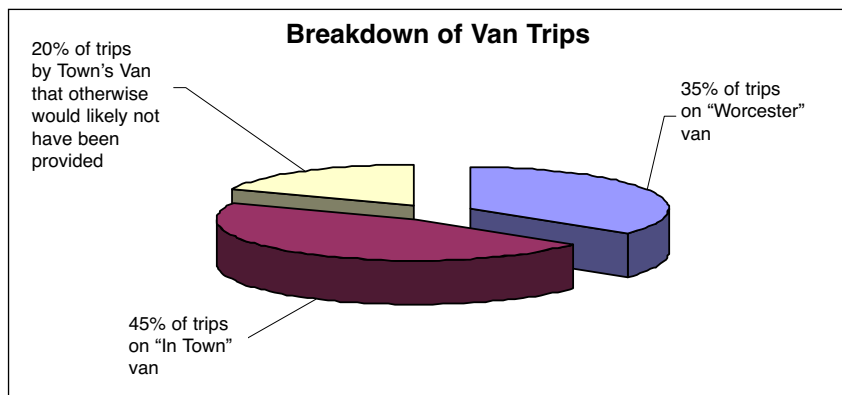
Mr. Rice was also an important part of the Home Heating Work Group that was assembled by the Selectmen and met during 2008 to address Home Heating issues for the winter. Through the collaboration of various town agencies and departments, the town is better equipped to assist seniors who need help heating their home. A grant was received from the Attorney General's Home Heating Education Mini Grant to fund the printing of a comprehensive brochure to give residents various home heating programs and money saving tips.

The TRIAD program will play a major role in Outreach services as it continues to expand during 2009. Due to feedback from first responders, Mr. Rice will be working through the TRIAD to focus on Fall Prevention throughout the year, as falls have been a major cause of calls for help.

Transportation:

Transportation, another Core Service offered by the COA, had to be monitored closely through 2008 due to a reduction in service hours that began in July. The two Regional Transit Authority (RTA) nine-passenger, wheelchair-lift equipped vans are typically on the road about 8.5 hours a day and 9 hours had been budgeted in the last few fiscal years, but the budget was too tight for FY09 to budget for 9 hours to give the vans that flexibility. One is used almost exclusively for Worcester trips and the other for in-town trips. The third van is operated independently through the COA and does not rely on town funding.

In total, the COA provided a total of **9,632** one-way trips during FY08, up slightly from FY07, with its paratransit vans. The chart below depicts what types of trips were provided with each vehicle during FY08, which remain very similar to the demand seen in the past two fiscal years, with the exception of the increase in trips on the third non-RTA vehicle, which increased from 16 to 20%



The paratransit vehicles are part of the RTA's overall transit system. Their purpose is to enhance transportation services by providing curb to curb service for passengers who can not walk to local bus stops, regardless of age. Just over a third, or **35%** of the trips provided by all three vans combined are for Shrewsbury residents under 60 who have disabilities. The largest usage of under 60 riders are on the "Shrewsbury" van, mostly for work trips. These trips made up nearly half (48%) of all rides provided on that van. The lowest usage is on the independent van, where the under 60 riders make up just under 20%. The purpose of the trips for residents under the age of 60 is primarily to get to and from their place of employment. Agencies such as Seven Hills and The Center for Living and Working, try to keep residents working within their community, often at local restaurants, grocery stores and other businesses.

Some residents with disabilities qualify for ADA service, regardless of their age. This higher level of transportation is provided under provisions of the Americans with Disabilities Act and gives residents more flexibility in their traveling locations and times. Those who need or want qualified trips provided after hours or on weekends can get transportation through a brokerage service. During FY08, the COA brokered **2,664** trips. This was a huge increase from FY07's 1,564 trips, and FY06's 1,481 trips.

The trips provided by the third van are becoming increasingly important, as this vehicle is not supported by town funds. A revolving account that is voted on at each Town

Meeting covers the operating expenses of the vehicle. Two major funding sources for the vehicle are the Department of Mental Retardation (DMR), which was recently renamed to the Department of Developmental Services (DDS) and the Shrewsbury Housing Authority (SHA). Their funding allows additional trips to be provided to their residents and clients. The trips provided by the vehicle account for **20%** of the overall trips provided, up from 16% for the year before. Without such funding, these trips would not occur. Some of them could have been brokered out, but at an additional cost to the passenger, the RTA and even the town. Any budget cuts DDS or SHA receives would seriously impact the operation of the third vehicle, so their continued support and partnerships with the COA are deeply appreciated and needed, as it not only benefits the clients under 60 and Shrewsbury Housing Residents, but all riders.

The COA was fortunate to get additional funding for a second year from St. Vincent's Community Grant, the federal New Freedom Grant and generous donations, in addition to the fare revenue from the passengers.

Volunteerism

The COA was extremely fortunate to be able to re-instate the Volunteer Coordinator position in July of 2008 after three fiscal years due to lack of funding. The Senior Center relies so heavily on volunteers, the COA would be unable to operate the facility without them. Stacey Lavelly was hired for the part-time, state funded position. Having a Volunteer Coordinator on staff again helped the other COA staff members focus on other important projects. During FY08, the Senior Center was fortunate to have 262 volunteers throughout the year. As in the past, some people volunteered for special one-time events, but many were at the Senior Center daily. Using suggested dollar values from national volunteer organizations, the value of their time totaled **\$228,290.00**, up from last year's \$206,516.00, for a total of **17,073.5** hours of time worked, up slightly from last year. Each year, the value of the volunteers' time comes close to, or exceeds the COA's departmental budget from the Town. This trend was seen again in FY08, as the COA's town line item was \$260,569.46.

The Volunteer Coordinator position was able to be re-instated during 2008 as more money was able to be put in the FY09 town budget to free up the state funds to provide the COA with the ability to fill this important position. The COA received level funding of **\$35,068** from the state Formula Grant during 2008. The Formula Grant was initially budgeted to give the town \$7 per senior in the community based on the 2000 census. However, the governor reduced the figure to \$6.50 as part of the 9C cuts that were made to the municipalities. The grant currently breaks down as follows:

Item:	Details:	Amount:
Office Support Coordinator	Works 15 hours week	\$6,630.00
Outreach Coordinator	Works 18 hours per week	\$15,912.00
Volunteer Coordinator	Works 18 hours per week	\$10,407.00
Office Supplies	Supplements town budget	\$119.00
State Conferences	For staff and Board Members	\$1,200.00
Volunteer Recognition	Volunteer recognition/training	\$800.00

It is uncertain at this time what type of funds the COA can expect from the state in 2009 when the Fiscal Year 2010 budget is implemented.

Friends of the Shrewsbury Senior Center, Inc.

The Friends of the Shrewsbury Senior Center, Inc, the non-profit 501 (3) c charitable organization that assists in raising funds for the Senior Center, played a very important role for the COA during 2008. As a 501(3)c, the Friends are able to apply for grants and do certain types of fundraising that the COA cannot do as a governmental department. In addition to the St. Vincent's Community Grant mentioned under transportation, the Friends were also able to secure a grant for a new AED (defibrillator) for the Senior Center in 2008 and the training for staff to use it.

The Friends also make the Senior Edition Newsletter possible. Since the monthly newsletter is the COA's greatest outreach tool, the COA works with the Friends to get the publication out to all the residents who are 60 and older each month. All the advertising revenue that is received from the local advertisers goes back out in printing and postage costs, both of which increased during 2008, some months causing the Friends to make up the difference. The Friends have other on-going fundraisers that allows for the purchase of equipment for the Senior Center and fund special events that otherwise would not be able to be funded. During 2008, the Friends held their annual Jewelry Sale, benefited from sales from the Busy Hands Knitting Group and their annual Jail and Bail during the Spirit of Shrewsbury Fall Festival. For 2009, the Friends are planning a May Madness Calendar sale, which has been a successful fundraiser in the past. Their monthly membership events provide entertainment and socialization opportunities.

Trends regarding Incoming Phone Calls:

The number of calls the COA receives increases each year, and since 2005, the COA has been receiving more than 10,000 incoming phone calls annually. 12,100 calls were received by the COA during 2008, with an all time high in October, in which the department received 1,261 calls in that month alone. Since this won't be reflected until the FY09 stats are completed, the COA is interested to see what those will show. The chart below illustrates some interesting trends in the phone calls received by the COA over the last three fiscal years, as well as 2008's calendar year.

Fiscal Year Time frame covered	Number of Calls	Transportation Related	Calls from residents with disabilities	Calls from residents or others under 60
FY06 July, 2005-June 2006	10,277	59%	1,618	1,420
FY07 July, 2006-June 2007	10,195	59%	2,048	1,701
FY08 July, 2007-June 2008	11,305	57%	2,747	2,065
2008 January-December	12,100	54%	3,036	2,351

Other Highlights for 2008:

- The fourth "Over 90 Celebration" was held in conjunction with the Spirit of Shrewsbury Parade Committee
- a Second Annual Open House during the Spirit of Shrewsbury, which showcased

the various programs and services offered by the COA Department

- a six month Financial Series was held to educate Boomers and other seniors on a variety of timely financial issues their generation faces
- The COA participated in the "Big Read" event and assisted in coordinating activities and programs with the schools, Parks and Recreation and the Shrewsbury Public Library
- The COA finalized the Strategic Plan that was begun in 2007

Looking Toward 2009

The COA Department anticipates another challenging and busy year in 2009. Due to both the fiscal challenges that lie ahead as well as increased demands for services include: staffing, continuing to increase volunteer participation with Meals on Wheels on delivery, changes in the Transportation program, new Outreach demands and addressing re-establishing a RUOK in the community.

The COA looks forward as it strives to continue its service to the community and is ready to take on the challenges of 2009 with the continued support of the Friends group, other town departments and various agencies in the elder network.

CULTURAL COUNCIL

Members in Fiscal Year 2009

Lauren Baker (Appointed Fall 2007)
Celia Brown (Appointed Fall 2007)
Janet Conlon (Appointed Fall 2006) Treasurer
Philip Heywood (Appointed Fall 2007)
Loretta Morelle (Appointed Fall 2007)
Wendy Saba (Appointed Fall 2007)
Gretchen Schultz-Ellison (Appointed Fall 2006) Chair
Susan Tritell (Appointed Fall 2007)

The Shrewsbury Cultural Council (SCC) receives funds from the Massachusetts Cultural Council (MCC), which allots a specific percentage annually to all local Cultural Councils throughout the state using funding generated in part by the State Lottery Commission revenues. SCC members are appointed by the Board of Selectmen for three-year terms and may serve up to two terms. The SCC can have as many as 20 members. Anyone interested in serving on the Council can contact the Town Manager's Office.

SCC filed all approved grants online complying with the requirements set forth by the MCC.

In FY 09 the SCC received applications from 34 groups and individuals totaling \$17,709.00 and approved 21 grants. The SCC received an allocation of \$7800.00 from the MCC and was able to grant a total of \$9300.00 in the FY 09 funding cycle. SCC Approves grants for projects in the arts, humanities, concerts and interpretive sciences.

The deadline for receiving applications each year is October 15. Applications are online at www.massculturalcouncil.org. Please be sure to check online for the Shrewsbury Cultural Council's Local Guidelines each year before applying for a grant. Cultural Council members are available to offer assistance in completing the grant application.

SHREWSBURY DEVELOPMENT CORPORATION

In 2002 the Town of Shrewsbury formed the Shrewsbury Development Corporation to promote economic development in town generally, and to develop the former Allen Farm parcel for Office/Research uses specifically.

The SDC board consists of seven members appointed by the Board of Selectmen for five-year terms. In January 2008, Lisa Cossette was appointed to the Board. She joined existing members Hannah Kane, Chris Mehne, Esq., Richard Ricker, Esq., David Donahue, Jonathan Mack and Pat Convery, P.E.

At the Allen Farm site our goal remains to bring about development that preserves the parcel in the non-residential tax base thus providing economic benefit to the town, provide additional high-paying jobs for our citizens, and do so without degrading the quality of life in the surrounding neighborhoods. Although the commercial market for development and investment is very slow, the SDC remains committed to a non-residential development at the former Allen Farm property that will aid commercial/industrial tax revenue to Shrewsbury.

Fiscal 2008 was a year of intense activity enabled by the receipt of Chapter 43D grant funds. The SDC used these funds to engage consultants Community Opportunities Group, Inc. and Beta Group to develop a flexible site Master Plan including geotechnical and traffic studies. In addition, a potential zoning overlay district is proposed to broaden the scope of uses that would be permitted on the property. These uses, such as manufacturing and other light industries are not permitted under the current Office/Research zone, but meet the overall goals of the development. The SDC will work with the Board of Selectmen in FY 2009 to adopt the master plan for the site.

SELCO

(SHREWSBURY ELECTRIC AND CABLE OPERATIONS)

Commissioners

Clifford T. Jefferson, Jr. Chairman
Michael A. Refolo
Robert F. Lutz
Patricia Lyons-Gallo
Anthony M. Trippi

Management Staff

Thomas R. Josie, General Manager
Michael Quitadamo, Manager, Finance
Wayne Cullen, Manager, CATV Technical Operations
Jackie Pratt, Manager, Energy and CATV Services Marketing
Ralph Iaccarino, Manager, Engineering
Norman Ludovico, Manager, Electric Operations
John Terrasi, Manager, Customer Service and Information Systems

SELCO (SHREWSBURY ELECTRIC AND CABLE OPERATIONS)

THE 100th YEAR OF SELCO ELECTRIC SERVICE - EXECUTIVE SUMMARY

The 2008 SELCO Annual Report provides a wide range of information on programs, services, projects, and financials that are essential to providing SELCO customers with competitive services and pricing.

In 2008 SELCO celebrated the 100th year of electric service and the 25th year of cable service. To mark this important milestone SELCO produced a booklet titled "SELCO History: The First Hundred Years." This booklet detailed the history of Shrewsbury's municipally-owned utility from 1908 through 2008 and was made available for free at the SELCO office and at the Shrewsbury Historical Society.

As part of the 100th anniversary celebration, SELCO hosted a tour of the Peaking Plant on Saturday, June 7, 2008. On Saturday, September 20, 2008, exactly 100 years to the day when the electric streetlights were first turned on in Shrewsbury, SELCO hosted an open house at the Service Area and Johnson Substation on Municipal Drive and at the Cable Headend and SMC Studios on Parker Road.

During the 100th Anniversary Open House event, SELCO dedicated its administrative offices at the Shrewsbury Town Hall to long-serving Commissioner Robert F. Lutz, and the electric and cable garage on Municipal Drive was dedicated to long-serving Commissioner Curtis M. Clark. At that time a solar pilot project at Oak Middle School was announced, along with the intention of dedicating the project to long-serving Commissioner Stanley L. Davis upon its completion.

MUNICIPAL OWNERSHIP BENEFITS

The town realizes the following benefits by owning and operating its own electric and cable utilities.

ESTIMATED FINANCIAL BENEFITS OF MUNICIPAL OWNERSHIP – ELECTRIC

During 2008, municipal ownership of the electric system provided the following estimated benefits:

\$150,384	Direct cash payment in lieu of taxes (although SELCO is tax exempt, the Light Commission votes annually to make a payment to the Town)
\$97,873	Estimated interest income from operating cash and depreciation funds. SELCO elects to give the interest income from the depreciation fund to the Town
\$734,879	Reduced electric rates for all Town buildings when compared to rates of neighboring investor-owned electric companies.

- \$248,639 Reduced street lighting rates SELCO charges the Town for street lighting. These rates are below those charged by neighboring investor-owned electric companies.
- \$ 87,600 Town Hall additions for Town-wide use – SELCO paid for the 1997 addition to the Town Hall that benefits the Town.
- \$ 29,459 SELCO labor used for other town departments.

\$1,348,834 Value of SELCO Electric to the Town for 2008

ESTIMATED FINANCIAL BENEFITS OF MUNICIPAL OWNERSHIP – CABLE

During 2008, municipal ownership of the cable system provided the following benefits:

- \$566,355 Direct cash payment to Town per franchise agreement. In addition SELCO contributed a total of \$347,064 in cash and salaries for Shrewsbury Media Connection (SMC). The total franchise payment was \$913,419. This is significantly more than the maximum mandatory payment of 5% of signal revenue that cable operators are required to pay. Under the federal formula the payment would have been only \$287,587.
- \$43,615 Estimated interest income from SELCO cable operating cash held by the town.
- \$67,200 Value of Institutional Network including fiber and electronics for transfer of computer data, voice and Internet between all town buildings, including schools and police.
- \$30,720 Internet services provided to Town and Schools.
- \$707,890 Value of SELCO Cable to the Town for 2008

TOTAL SELCO 2008 CONTRIBUTIONS TO THE TOWN

SELCO Electric:	\$1,348,834
SELCO Cable:	<u>\$707,890</u>
2008 Total:	\$2,056,724

Operating Results

In 2008, Power Supply Cost represented about \$28,849,000 or 88 % of the total cash expenditures of SELCO. Other cash expenses include \$1,764,000 for capital projects and \$2,221,000 for all other costs.

The 2008 Purchased Power Costs were about \$2,948,000 more than 2007. Market conditions that caused unprecedented high fuel costs during 2008 were the largest contributing factors.

SELCO – Electric Operating Revenue for 2008 was \$32,263,970 compared to \$30,211,468 in 2007. Electric rates for SELCO's customers were increased in March and September of 2008. The increases added about \$2,052,500 in Revenue over 2007 but came shy of mitigating the increase in Purchased Power Costs by about 30% or \$895,500. It can be noted that even with the 2008 rate increases, SELCO-Electric rates remain among the lowest in the state.

Operating Expense excluding depreciation was \$31,169,833 in 2008 about 14% more than the \$27,454,027 of Operating Expense incurred in 2007, an increase of \$3,715,806. After Power Supply Cost, the total remaining Operating Expense of \$2,321,389 for 2008 was \$162,717 or 7.5 % more than the corresponding cost of \$2,158,669 from 2007.

The resulting 2008 Net Loss of \$316,282 is \$1,715,399 less than the Net Income of \$1,399,117, recorded in 2007.

Energy Sales/Peak Demand

Total energy sales for 2008 were 310,150,018 kWh, down about 1.3% when compared to 2007.

The 2008 peak load occurred on June 10, 2008 with the electric load reaching 68.356MW. This was a new peak from the previous 66.04MW which occurred in August 2006.

Power Plant Project

Stony Brook – New Unit- SELCO is a participant in the development phase of a new gas fired combined cycle generation plant proposed by MMWEC at its site in Ludlow. The permitting process is completed. The final power sales agreements are being negotiated. Following successful contract signing during 2009, the construction contracts will be awarded with a planned in service date of 2011-2012.

December 12, 2008 Ice Storm

The first report of outages came in around 11:00 PM, Thursday, December 11, 2008. Shortly thereafter, the 3-4KV circuit tripped at the Johnson Substation, Municipal Drive.

The major damage was in the northern, higher elevations of Town. There were pockets of severe damage in the Kenilworth area, Walnut Street, Bumblebee Circle, and Lake Street. A broken pole carrying a 13.8 circuit at the overpass of Memorial Drive and Route 20 resulted in a major circuit burn down on Saturday, December 13.

SELCO had six broken poles and about 120 house services needing repairs.

All electric customers were restored by 11:00 PM, Monday, December 15, 2008.

Electrical outages supplying CATV nodes caused most of the major problems to the Cable system. The nodes have battery back-up however, the battery drained during the prolonged electric outages.

Emergency generators were installed to power CATV nodes until the electric service could be returned to normal. There were no fiber breaks but approximately 416 cable drops (from the pole to the house) had to be repaired or replaced. The cable drops were the most time consuming to repair and they were completed on Friday, December 19, 2008.

Calls from customers were answered at the Town Hall offices by managers and customer service representatives beginning at 4:30 AM, Friday, December 12, 2008, around the clock until about 10:00 PM on Monday, December 15, 2008, when electric service was restored. The office received approximately 2,000 calls during the outage period.

SELCO had six of its own crews on the road during the restoration period. This included calling into service an old bucket truck that we had previously given to the Highway Department.

Dillon Tree Service had two crews working for SELCO and a third crew working for the Town of Shrewsbury.

Three crews of electricians worked from Friday, December 12 through Sunday, December 14, replacing house services. One electric crew worked on Monday, December 15.

NEPPA has a mutual aid system established amongst virtually all municipals in New England. We requested crews through mutual aid on Friday, December 12.

SELCO secured two crews from Taunton Municipal Lighting Plant and one crew from Wellesley Municipal Light Plant. The Taunton crews worked from Friday, late afternoon, until approximately 10:00 PM on Sunday. The Wellesley crew worked from Friday afternoon until Saturday evening.

SELCO crews worked an initial 22 to 24 hour shift then 18 to 20 hours per day thereafter.

The outage, for about 2,700 customers, is estimated at 61,343 customer outage hours. This compares to a total of 4,526 customer outage hours during the entire year of 2008 excluding the storm.

Following the ice storm, SELCO requested reimbursement from the Federal Emergency Management Agency (FEMA) for a total cost of approximately \$194,474.42 of which 75% is reimbursable. Another 12.5% reimbursement from the state (MEMA) is possible.

Electric Billing System

SELCO's electric billing software was phased out in December 2008. New billing software solutions were implemented with Harris/NorthStar Systems in January 2009.

Power Supply and Energy Cost

2008 saw unprecedented volatility in electric power supply cost driven by record high prices for both oil and natural gas. SELCO, through its power supply hedging program managed by MMWEC, was able to manage the volatility and keep electric rates among the lowest in the state.

The mid summer price spike was followed by a precipitous fall in prices in the fourth quarter. SELCO has taken action to purchase additional energy supply late in 2008 to help stabilize prices in 2009.

SELCO has a 12-year-old power contract at a very low cost representing about 50% of our total energy. This contract is expiring in 2010 and must be replaced with a contract at today's significantly higher cost of energy. Plans are in place for scheduled purchases of energy to mitigate future prices increases.

2008 was the first year of the Regional Greenhouse Gas Initiative (RGGI), a multi-state program designed to limit greenhouse gas emission from electric generation. The full impact of these added costs to our power bills will not be seen until 2009.

Aside from price fluctuations due to energy costs, there have been increases in the cost of electric transmission. New electric transmission lines are needed in New England to meet reliability standards. With the approval of the Federal Energy Regulatory Commission, transmission line owners were granted high rates of return which further added to SELCO's transmission costs, increasing them from \$2.1M in 2007 to \$2.7M in 2008.

Electric Rate Increases

As of March 1, 2008 SELCO residential electric customers saw a rate increase of 4.9% (about \$2.75 more per month for 500 kWh average use). Commercial electric customers saw a rate increase of 4.9%; and general service customers saw an increase of 5.9%. Even with the March 1st increases, SELCO's electric rates remained more than 30% lower than neighboring investor-owned utilities.

As of September 1, 2008 SELCO residential electric customers saw a rate increase from \$0.1066 per kWh to \$0.1177 per kWh. Customers in other rate classes saw a similar increase. Despite the September 1st increase, SELCO residential electric rates remain about 28% less than rates charged by neighboring investor-owned utilities.

Energy Conservation

In 2008 SELCO offered rebates for Energy Star refrigerators, dishwashers, clothes washers, air conditioners, dehumidifiers, and thermostats. SELCO customers received 719 Energy Star rebates in 2008 (246 clothes washers, 220 dishwashers, 182 refrigerators, 71 room air conditioners). We also sold at a discounted price or gave away more than 1,200 compact fluorescent light bulbs (CFLs) and provided 132 free home energy audits through Home Energy Loss Prevention Service (HELPS). SELCO also continued its zero-interest energy conservation loan program to encourage energy efficiency upgrades to existing owner-occupied homes in Shrewsbury.

Zero-Interest Energy Conservation Loan

Since early 2007 SELCO has offered 0% interest energy conservation loans for owner-occupied homes or condominiums. These loans were available for conversion of an electric heating system to an energy efficient, non-electric heating system (such as gas or oil) or for other efficiency upgrades such as installation of energy efficient replacement windows, solar panels, geothermal heating systems, or additional insulation.

Residents were required to contact HELPS for a free home energy audit and submit a loan application for pre-approval before the start of any work.

Eligible Improvements – Must Be Energy-Star Approved (max. repayment period 60 months)

- Windows, Doors, Insulation – up to \$3,500
- Conversion from electric heat to gas/oil or geothermal heating systems – up to \$10,000
- Residential photovoltaic or wind – up to \$10,000
- Minimum / Maximum loan amounts – \$1,000 / \$10,000

2008 Approved SELCO Energy Conservation Loan Applications

(by Loan Amount and Type)

	\$1,000 - \$3,000	\$3,500 - \$5,000	\$5,100 - \$10,000
Windows/Doors & Insulation	3	3	
Solar			1
Heating System Replacement		1	

SELCO Green Light

Launched in January 2007, the SELCO Green Light program allows customers the option of purchasing renewable energy from SELCO for an additional cost. All money collected by the Green Light program supports wind power generation. Green Light charges are in addition to SELCO electric rates.

186 SELCO customers are currently signed up for the Green Light program at monthly rates ranging from \$5/mo to \$35/mo in addition to their regular electric bill. Green Light customers purchased an equivalent of 291,000 kWh of green power in 2008.

System Reliability

There was a decrease in the number of outages to 56 in 2008* from 86 in 2007. The average amount of time it took to restore power once an outage occurred increased from 30 minutes in 2007 to 91 minutes in 2008*. The average outage duration for each customer served dropped from 20 minutes per customer in 2007 to 12 minutes per customer in 2008*. There was a decrease in total outage minutes from 292,354 in 2007 to 183,868 in 2008*. This indicates that a greater percent of the total outages affected some customers for a longer duration than previous years.

*The 2008 numbers exclude the June 10, 2008 thunder storm and the December 12, 2008 ice storm.

Electric System Upgrades & Projects

Following is a list of upgrades and project work done in 2008 by SELCO Electric to meet the Town's energy demands.

1. Peaking Plant – Continuing multi-year project to rebuild and upgrade existing 5KV circuit breakers that are more than thirty-five years old.
2. Protective Relay – Replacement – This is a third year of a five year program to replace thirty- electromechanical protective relays that are more than 30 years old with new solid state relays for improved reliability, reduced maintenance, and operation flexibility.
3. Rolfe Ave. Substation – Continuing with multi-year program to replace oil filled 69KV circuit breakers with new breakers.
4. A consultant was hired to review our distribution system data. Based upon the consultant's recommendations, capacitor banks and controllers were purchased and installed in 2008. During 2009, the data will continue to be reviewed and controller programming will be modified as required. Additional equipment will be purchased and installed where recommended. Capacitors have been installed on all of the 5KV circuits out of Johnson substation – J4-3, J4-4, J4-5, and J4-9.
5. The new Hendrix circuit from Route 9 along Memorial Drive to Route 20 has been completed.
6. Street Light Replacement – Route 9 – As part of the Route 9 reconstruction currently in progress, SELCO previously agreed to purchase and install new street lights. All streetlights have been purchased. Crews installed all poles and fixtures west-bound from Maple Avenue to Dewey Road. Currently, fixtures east-bound are being installed and expected to be completed by the end of January 2009.
7. Replaced car #45 (2001) used by the Manager of Electric Operations.
8. Replaced pickup truck #56 (2001) used by meter readers. The new vehicle is a Ford Escape hybrid.
9. Signed a contract amendment with the Union regarding mandatory use of fire retardant clothing by the distribution crews. Additional cost to be borne by SELCO.

Berkshire Wind Power Cooperative

The Berkshire Wind Power Cooperative Corporation recently acquired ownership of the assets associated with the proposed 15-megawatt wind power project on Brodie Mountain in Western Massachusetts. The Berkshire Wind Power Cooperative, of which SELCO is a member, is a municipal electric utility cooperative comprised of 14 Massachusetts municipal utilities and the Massachusetts Municipal Wholesale Electric Company (MMWEC).

Assets acquired by the Cooperative include the easements, permits, agreements, engineering documents, developed property and other items that enable the Cooperative to build and operate the proposed Berkshire Wind Project in Hancock and Lanesboro, MA.

This transaction represents a major commitment on the part of municipal utilities to

develop a clean and renewable energy resource that has multiple benefits for the utilities and the Commonwealth as a whole.

The current project design calls for the installation of 10, 1.5-megawatt wind turbines, for a total project capacity of 15 megawatts. Depending on the availability of wind turbines and other factors, the project could be in operation by 2010.

Pursuit of this project is consistent with SELCO's ongoing efforts to explore and develop alternatives to fossil fuels for power generation. By investing in alternative energy solutions, SELCO can diversify the municipal power supply and bring greater stability to power prices. Investing in renewable power generation will not reduce electric rates, but will help mitigate the impact to our customers of the increasing cost of fossil fuels used for traditional power generation.

When the wind farm becomes operational, SELCO will receive about 5 million kWh per year from the project, which is approximately 1.6% of the Town's total energy usage, or enough energy to power about 600 Shrewsbury homes.

Oak Middle School Solar Project

SELCO has installed a 6.2kW solar installation consisting of 32 solar panels on the roof at the Oak Middle School. This pilot project will help both Town and SELCO management assess whether solar is a viable renewable energy solution for Shrewsbury's future and will be operated and maintained by SELCO.

The installation includes Internet monitoring of the solar panels and the energy they produce (http://www.solrenview.com/cgi-bin/CGIHandler.cgi?sort=pvi_IDs&cond=site_ID=36). This provides students with a hands-on educational opportunity to understand how solar power works and how it impacts the overall energy use of their school building.

Installation was completed in early 2009. The lifespan of the solar panel system is approximately 20 years. It is expected these panels will generate enough electricity over the course of a year to power one average-sized home.

Community Outreach/Educational Programs

SELCO Electric was involved in numerous community support programs throughout the year. SELCO participated in the following in 2008:

- SELCO held its fourth **Arbor Day** program on Saturday, April 26, 2008, which was very successful as more than 1,000 trees were given away to Shrewsbury customers. The event also included a live animal show and eco-friendly promotional items. Four apple trees were donated to Paton School.
- The **4th Grade Open House** was held on Friday, May 16th from 8 a.m. to 3 p.m. More than 500 students visited the Service Area for a fun day of learning about electricity. Service Area employees contributed to another successful event.
- SELCO once again participated in Floral Street School's **Go Green Day**. Employees took the opportunity to teach students and parents about SELCO's many energy

conservation and green power programs, and Floral School's 3rd Grade classes created four energy conservation and water conservation advertisements that ran on local TV throughout the summer months.

- In 2008 SELCO offered a **Money Match** program to eligible low-income customers. SELCO allowed these residents to make a payment on their electric bill (up to \$300) and SELCO matched the dollar amount paid as a credit to their bill.
- As part of **SELCO's 100th Anniversary Celebration**, a tour of the Peaking Plant was given on Saturday, June 7, 2008. On Saturday, September 20, 2008, SELCO hosted an open house at the Service Area and Johnson Substation on Municipal Drive and at the Cable Headend and SMC Studios on Parker Road.
- The **Spirit of Shrewsbury Festival** was an opportunity to celebrate Public Power Week as well as SELCO's 100th Anniversary. Adults and children visited the SELCO displays at the Oak Street Expo for information on electric, cable, telephone and Internet services. There were also low-cost energy efficient light bulbs for sale, a raffle, as well as electric safety booklets. SELCO participated in the Spirit of Shrewsbury parade for the first time in 2008.
- SELCO sponsored its annual "**Share the Warmth**" program which resulted in \$23,022.82 in customer donations to help Shrewsbury families in need pay electric bills during the winter. Customer donations were made in "Share the Warmth" envelopes sent in their electric/cable bills. SELCO thanks all those who donated to the program.
- SELCO sponsored the **Santa's Toy Chest** campaign and the response once again was very strong. Thanks to all who donated toys to help needy Shrewsbury children have a brighter Christmas.

THE 25th YEAR OF SELCO CABLE OPERATIONS

The year was highlighted with an ever growing service package. In 2008 SELCO netted 1,075 new telephone customers for a total of 2,592 phone customers; launched five new Digital Cable channels, thirteen new High Definition (HD) channels and added three new Video on Demand (VOD) channels. Our number of Digital cable customers increased by 683 to a total of 6,499 Digital subscribers, and the number of HD, Personal Video Recorders (PVR), HD/PVR and Internet customers continued to grow.

Operating Results

Total Operating Revenue for 2008 was \$12,466,001. This was a 10% or a \$1,090,935 increase over the \$11,375,066 Operating Revenue of 2007. Increased Signal Sales in 2008 of \$260,387 was the result of continued customer migration to SELCO-Cable's digital suite of services, including High-Definition, and Personal Video Recording options.

Internet Sales of \$4,167,087 in 2008 are about \$256,029 more than the corresponding sales of \$3,911,058 from 2007. There were 220 additional subscribers to SELCO's Direct Connect value-priced service, and 350 new subscribers opting for SELCO's higher speed Internet services.

SELCO–Telephone is in its second full year of operation and in 2008 added 1,075 new subscribers, increasing sales by \$603,039.

Operating and maintenance expenses, excluding depreciation for 2008 totaled \$9,283,413 compared to 2007 expenses of \$8,062,038. The \$1,221,375 of additional expense is primarily due to the increased Signal Expense resulting from new programming as well as Signal Carrier rate increases, and costs associated with SELCO–Telephone, including connection and usage fees as well as the cost of additional personnel necessary to support the growing Telephone business.

Total operations resulted in \$1,317,436 of Net Income in 2008. In 2007 operations netted \$1,532,774.

New Programming Added in 2008

New channels added in 2007 include Big Ten Network, Current TV, HorseRacing TV, MLB Network, Reelz, AMC HD, Animal Planet HD, E! HD, Discovery HD, Food Network HD, Fuse HD, HGTV HD, IFC HD, Planet Green HD, MLB Network HD, NHL Network HD, WE HD, iNDemand PPV HD, AMC VOD, IFC VOD, WE VOD, Sundance VOD.

Internet Subscriber Count:

	Direct Connect (\$19.95/mo)	Standard (\$39.95/mo)	Speed Plus (\$49.95/mo)	All Business (\$99.95 & up)
January 1, 2008	1,896	6,050	480	131
December 31, 2008	2,116	6,400	529	134
Increase/Decrease	+220	+350	+49	+3
Total Increase 2008	622			

Basic Subscriber Count

Basic SELCO Cable subscribers showed a slight decrease from 11,957 at the end of 2007 to 11,920 at the end of 2008. Shrewsbury's basic subscriber penetration of about 82% is well above the national average of about 65% for other cable systems.

High-Definition TV (HDTV) & Personal Video Recorder (PVR) Subscriber Count:

	HDTV	PVR	HDTV/PVR
January 1, 2008	2,302	491	1,240
December 31, 2008	2,951	497	1,720
Increase/Decrease	+649	+6	+480
Total Increase 2008	1,135		

Comcast Sports Net New England Scholarship (CSN New England)

SELCO and CSN New England once again partnered to provide two \$500 scholarships to deserving college-bound high school seniors from Shrewsbury.

CATV System Upgrades & Projects

1. Additions and extensions to the cable plant required to serve new homes.
2. Ongoing enhancement to the fiber plant and associated equipment to provide radio repeaters for the Town Police and Fire. Installed new fiber cable to the Masonic water department building.
3. Replace Van – bucket truck #C-10 – 1998, with over 100,000 miles.
4. Town Web Site Re-design – Under the Franchise agreement, SELCO-Cable provides a web site for the Town/School's use. The existing web site was designed and implemented in 2002. The new database web site software will improve web site experience and the ease of updating by all Town Departments, Schools, and SELCO. New website launched to public on February 18, 2009.
5. Town Network Upgrade – Purchase hardware and implement new Town Network operating system for the network used by all Town Departments on/off site, Schools, and SELCO.
6. Interactive Programming Guide (IPG) VOD Menu – Replace hardware/software systems that provide interactive programming guide, VOD menu, and user interface from PVR functions. New IPG/VOD launched to public February 23-26, 2009.
7. Engineering review, assessment, and plan for upgrade of Digital headend with consideration for implementation of Switched Digital system to optimize bandwidth utilization.

REPORT OF THE WIRING INSPECTOR

Thomas O'Connor, Inspector

John Lavery, Assistant Inspector

John McQuade, Assistant Inspector

The Electrical Inspector's Office received 788 requests for inspections during 2008. These consisted of:

37	Rough inspections of new homes
206	Rough inspections of additions and remodels
47	Finish inspections of new homes
179	Finish inspections of additions and remodels
66	New service inspections
32	Service changes
10	Temporary services
53	Fire alarm and Security systems
13	Oil burners and gas
34	Swimming pools
137	Underground conduit installation inspections

Other inspections not listed above include circuits for dryers, air conditioners, electric ramps, electrical heating units, emergency generators, etc.

Approximately 52 inspections were disapproved for various infractions of the Electrical Code. Infractions of the code can occur in all categories, including but not limited to new construction. There have been occasions when certain wiring requirements were not met or completed when the home was ready for occupancy. The Wiring Inspector must give a final inspection and approval prior to the granting of the occupancy permit by the building inspector.

Wiring inspection fees, instituted April 1989, were upgraded December 1, 2004. These fees were established based upon the policy that customers who are receiving a particular service be liable for its costs.

**SELCO ELECTRIC OPERATIONS
BALANCE SHEET
DECEMBER 31, 2008**

	2008	2007
Assets		
Plant Investment		
Total Electric Utility Plant	\$49,413,967	\$47,691,744
Less: Accumulated Depreciation	\$25,541,282	\$24,159,656
Net Electric Utility Plant	\$23,872,685	\$23,532,088
Fund Accounts		
Depreciation Fund	\$3,113,323	\$3,067,000
Construction Fund	0	\$750,000
Total Fund Accounts	\$3,113,323	\$3,817,000
Current and Accrued Assets		
General Cash	\$2,936,318	\$3,114,176
Power Cost Adjustment Fund (PCA)	0	\$356,924
Petty Cash	\$500	\$500
Customer and Other Accounts Receivable	\$4,085,220	\$3,193,436
Materials and Supplies	\$204,750	\$271,551
Prepayments	\$10,015,731	\$9,691,311
Investments In Associated Companies	\$42,305	\$46,182
Total Current and Accrued Assets	\$17,284,824	\$16,674,080
Deferred Debits	\$8,295	\$5,367
Total Assets	\$44,279,127	\$44,028,535

**SELCO ELECTRIC OPERATIONS
BALANCE SHEET
DECEMBER 31, 2008**

	2008	2007
Liabilities and Surplus		
Surplus		
Loans Repayment	\$2,638,750	\$2,451,250
Unappropriated Earned Surplus	\$28,791,083	\$29,491,572
Total Surplus	\$31,429,833	\$31,942,822
Long Term Debt		
Bond Payable	\$1,754,650	\$1,140,650
Current and Accrued Liabilities		
Bonds Payable Current Portion	\$386,000	\$1,187,500
Accounts Payable	\$10,676,949	\$9,678,252
Accrued Sales Tax	0	\$4,000
Interest Accrued	\$31,695	\$75,311
Total Current and Accrued Liabilities	\$11,094,644	\$10,945,063
Deferred Credits		
Other Deferred Credits	0	0
Total Liabilities and Surplus	\$44,279,127	\$44,028,535

**SELCO ELECTRIC OPERATIONS
INCOME STATEMENT
DECEMBER 31, 2008**

	2008	2007
Operating Income		
Operating Revenues	\$32,251,374	\$30,204,307
Operating Expenses		
Operating Expenses	\$31,169,833	\$27,454,027
Depreciation Expense	\$1,423,751	\$1,347,253
Total Operating Expenses	\$32,593,584	\$28,801,280
Total Operating Income	\$(342,210)	\$1,403,027
Total Other Income	\$119,033	\$105,912
Total Income	\$(223,177)	\$1,508,939
Miscellaneous Deductions		
Interest On Bonds	\$88,590	\$107,390
Amortization Of Discounts	\$3,450	\$2,111
Other Interest Expense	\$1,065	\$321
Total Miscellaneous Deductions	\$93,105	\$109,822
Net Income	\$(316,282)	\$1,399,117

**SELCO CABLE OPERATIONS
BALANCE SHEET
DECEMBER 31, 2008**

	2008	2007
Assets		
Total Cablevision Plant	\$32,258,188	\$30,254,481
Less: Accumulated Depreciation	\$17,403,702	\$15,668,017
Net Cablevision Plant	\$14,854,486	\$14,586,464
Current and Accrued Assets		
General Cash	\$3,260,903	\$2,570,895
Customer Accounts Receivable	\$1,038,577	\$992,578
Materials and Supplies	\$466,519	\$399,526
Prepayments	\$88,804	\$100,000
Total Current and Accrued Assets	\$4,854,803	\$4,062,999
Deferred Debits		
Unamortized Debt Expenses	0	0
Total Assets	\$19,709,289	\$18,649,463

**SELCO CABLE OPERATIONS
BALANCE SHEET
DECEMBER 31, 2008**

	2008	2007
Liabilities and Surplus		
Surplus		
Unappropriated Earned Surplus	\$16,690,909	\$15,373,473
Long Term Debt		
Bonds Payable	\$1,750,000	\$2,105,000
Current and Accrued Liabilities		
Bonds Payable - Current Portion	\$355,000	\$355,000
Accounts Payable	\$717,966	\$720,269
Due To Electric Light Plant	\$187,185	\$86,190
Interest Accrued	\$8,229	\$9,531
Total Current and Accrued Liabilities	\$1,268,380	\$1,170,990
Deferred Credits		
Unamortized Premium On Debt	0	0
Total Liabilities and Surplus	\$19,709,289	\$18,649,463

**SELCO CABLE OPERATIONS
INCOME STATEMENT
DECEMBER 31, 2008**

	2008	2007
Operating Income		
Signal Sales	\$7,015,915	\$6,755,528
Internet Sales	\$4,167,087	\$3,911,058
Telephone Sales	\$1,041,823	\$438,785
Equipment Sales	\$80,997	\$93,309
Other Operating Revenue	\$160,179	\$176,386
Total Operating Income	\$12,466,001	\$11,375,066
Operating Expenses		
Operating Expenses	\$8,885,518	\$7,642,911
Maintenance Expenses	\$397,895	\$419,127
Depreciation	\$1,784,029	\$1,685,671
Total Operating Expenses	\$11,067,442	\$9,747,709
Total Operating Income	\$1,398,559	\$1,627,357
Other Income		
Rental Income / Contract	\$24,135	\$26,147
Amortization Of Premium On Debt	0	0
Total Other Income	\$24,135	\$26,147
Miscellaneous Income Deductions		
Interest On Bonds and Notes	\$105,258	\$120,730
Amortization Of Debt Disc. & Exp.	0	0
Plant Dispositions	0	0
Total Misc. Income Deductions	\$105,258	\$120,730
Net Income	\$1,317,436	\$1,532,774

SHREWSBURY MEDIA CONNECTION

SPAC TV-28

SETV-29

SGTV-30

SMC'S MISSION

To build community, empower the individual, and ensure First Amendment expression through the utilization of communication technologies.

Shrewsbury Media Connection presents community programming in three areas; Public on Cable Channel 28, Educational on Cable Channel 29 and Government Access on cable channel 30, through Shrewsbury Community Cablevision.

SMC provides free training in TV production, media literacy education, access to production equipment and studio, and access to programming time on the cable system. These resources are provided to the community's individuals and organizations on a first come, first serve, nondiscriminatory basis.

SMC ADVISORY BOARD

The Advisory Board consists of 7 members that are voted to three-year terms by the membership. The Advisory Board makes and enforces by-laws that govern SMC, and advise the staff on operation and budget issues.

Nick Todisco, Chair
Paul Weaver, Vice Chair
Erica Bodden, Secretary
John McDonald
Christine Juetten
Deanna Fernacz
Nick Novotny

SMC STAFF

Bill Nay, Manager
Marc Serra, Access Coordinator
LoriAnne Bergman, Programming Coordinator
Elizabeth Poplawski, Educational Channel Coordinator
Anthony DiBenedetto, Municipal Production Coordinator
Paul Gustafson, Technical Coordinator

HIGHLIGHTS OF 2008

Shrewsbury Media Connection continued its digital conversion with the full integration of the digital program servers for all three of the access channels. Approximately 98% of all programming on all three channels is played out over video servers without the need to master to videotape. Most programs produced at the station create a DVD for a hard copy of the shows.

SMC took part in a Town wide project started by the Library called the Big Read. SMC taped over 50 "community readers" reading segments of the book, "My Antonia." SMC also taped several local residents telling their own immigrant stories and taped many of the other activities associated with the Big Read. The project was a great collaboration between the Schools, the Library, SMC and many other Town departments.

SMC was able to contribute to the celebration of the 100th Anniversary of Electric and the 25th Anniversary of Cable by producing a video showing various highlights of the 100 years. Over 10 different SELCO employees helped narrate the documentary that played during the open house in September. SMC also opened the studio for tours and a chance for the residents to see themselves doing a weather report in front of the green screen. Approximately 160 people came through the studio that day.

GOVERNMENT ACCESS

In 2008 SGTV-30 carried **129 meetings** 94 of them were live.

There were also another **73 taped** shows for a **total of 202** locally produced programs.

EDUCATIONAL ACCESS

There were **159 locally produced programs** on Educational Access; The Educational Television Studio produced 57 shows and SMC in collaboration with the PTO's and other individuals produced 102 programs.

PUBLIC ACCESS

SPAC continues to provide Shrewsbury residents with access to state of the art production equipment and to training in the television studio.

In all there were **31 participants** in 12 classes (52 sessions.)
Special classes included; St. Marys School Video Club.

The **studio** was used over **300 times** for training or production.

Portable cameras were used over **900 times** for field production.

Community Producers made over **450 programs in 2008.**

SPAC averaged **37 hours a week** of original programming.

1019 total programs aired on SPAC TV-28 in 2008.

EMERGENCY MANAGEMENT AGENCY

Michael Filiere, Director
Gerald Isaacson, Deputy Director

The town did experience a Major Ice Storm in December 2008. SEMA did activate the Shrewsbury High School as a shelter during this Ice Storm. Electric Power was out in parts of Shrewsbury for 3-5 days. SELCO did a great job in restoring the town's power in an efficient and timely manner.

SEMA, CERT, Shrewsbury School Nurses, Cafeteria Personnel and many volunteers from town operated the Shelter. Overall 40 individuals from the town ran the shelter. The shelter signed in 35 residents to the shelter during the shelter operation. Some stayed overnight, some came to get warm and have a meal in the warmth. Overall the Shelter Operation was a huge success, many thanks to all volunteers.

CERT (Community Emergency Response Team) Update: April 2007, SEMA launched the first Shrewsbury CERT. Five Shrewsbury residents were trained and certified in CERT Training. In 2008 a total of 12 Shrewsbury Residents have been trained and certified in CERT Training. The Shrewsbury CERT Team in 2008 were utilized for the following events: Worked @ the Health Department Recycling Day and helped with traffic duty @ the Flu Shot Clinic. Worked @ the Hockey Booster Recycling Day. The CERT Team was a vital part of the overall Shelter Operation in DEC of 2008. A huge "thank you" to Jerry Isaacson and Jim Arnold for making the CERT Team such a great success for the Community of Shrewsbury.

November 2008, SEMA along with the majority of Town Departments Heads, participated in a Comprehensive Training Drill. The two elements that made up the drill were Winter Weather and Hazardous Materials. The following objectives were tested in this drill: Communications, EOC Operations, NIMS Compliancy and overall town response working together in crisis situations.

The SEMA website has experience many updates in 2008:
WWW.SHREWSBURY-MA.GOV/SEMA

ENGINEERING DEPARTMENT

Jack Perreault, P.E., Town Engineer

The Engineering Department provides technical support to Town Boards, Commissions, and Departments. During the year 2008, support services were provided to the Planning Board, Conservation Commission, Sewer and Water Department, Highway Department, Public Buildings Department, Building Inspector, Health Department, Police Department, Assessors, School Building Committee, Shrewsbury Development Corporation, School Department, and Fire Department. In addition, the Engineering Department provides survey, design, contract administration, and inspection services for Town-funded infrastructure improvement projects. We also provide construction inspection services for all projects approved by the Planning Board and Conservation Commission.

Private development within the Town continued to decline during 2008. For the Engineering Department that meant fewer development meetings, public hearings, and review of submittals for both the Planning Board and Conservation Commission. At the same time, we had a transfer of one Engineer to the Water and Sewer Department which further reduced the staffing in the Engineering Department. In the past few years, five positions have been eliminated from the department due to reductions in available funding. The workload has been redistributed and jobs have been expanded to cover more areas. There has also been an ever increasing demand put upon this department through the expanded regulatory requirements from both the Federal and State Agencies. This is especially true in the area of Stormwater Management which is discussed later in this report. Also, as mentioned in previous annual reports, we have been focusing some of our efforts on long term projects which will make the necessary infrastructure improvements to maintain and improve water and sewer systems, and roadway network. These projects include improvements to the wastewater treatment process, implementation of recommendations in the Town wide water system study, roadway and sidewalk improvements on Route 9 and Grafton Street, further development of the utility layers for the GIS, Chapter 43D designation and conceptual design for the Allen Property, Town wide Stormwater Management Plan, construction of sewer and water mains to service Centech East, evaluation of the Lake Street Park property for groundwater disposal of treated effluent, evaluation of the main sewer interceptor line, infiltration and inflow analysis of the sewer system, and a review of the current sewer system and pumping stations. Some of these projects are mandated by other agencies, some are sound planning and system maintenance projects, and some are designed to put the Town in a good position for future economic recovery.

With the completion of the Comprehensive Wastewater Management Plan and the Phosphorus Treatment Pilot Program in 2007, the design for the improvements and upgrades to the Westborough Treatment Plant was completed in 2008. The Plant treats wastewater flow from the Towns of Westborough and Shrewsbury, and small portion of Hopkinton. Shrewsbury provides approximately 57% of the flow to the Plant and is responsible for a proportionate share of the costs. The Contract for the upgrades to the Plant was advertised in February and bids were received in May. The original estimate of \$28 million was increased to \$37 million in February before the final budget was set for Town Meeting. The actual bids came in at \$54 million due to extreme escalation of material costs and energy costs, a tight construction site, a short time frame to com-

plete the project, and an estimate from the design engineer that was not updated to reflect current conditions. The Funding Article was defeated at the Westborough Town Meeting. The Treatment Plant Board then conducted a Value Engineering Study to review the design, and identify alternatives and potential cost savings. Although the study recommended some modifications to reduce costs, no major changes were identified. The plans and specifications were then repackaged to include the proposed modifications and the project will be re-bid in 2009.

The funding for the proposed treatment plant improvements has been secured through a 2% loan from the State Revolving Fund. However, legislation passed in the Summer of 2008 will allow the Treatment Plant Board to apply for a 0% loan to fund a portion of the improvements that reduce nutrient loading to the Assabet River. The Towns also applied for Federal stimulus funding for the Plant. It is hoped that the final funding decisions on both programs will be known before the end of 2009.

To help with the limited capacity at the treatment plant that was discussed in prior annual reports, the Town continued to pursue the option of providing a package treatment plant with groundwater discharge at the Lake Street Park property. The engineering firm of Tata and Howard, Inc. was hired to conduct a feasibility study for the project. Soil borings and observation wells were used to perform a preliminary hydrogeologic evaluation. From that study, it was determined that 300,000 to 400,000 gallons per day could be treated at the site and the effluent could be recharged back into the ground. Because of the many benefits of the project, the Town will continue to pursue various funding options for the project once the costs of the Westborough Treatment Plant upgrades and the cost of the main interceptor line rehabilitation are known.

The interceptor line mentioned above is the main sewer pipe that forms the back bone of the sewer collection system. An engineering report in 2007 recommended relining or replacing sections of this pipe. The total length of the project is over 17,000 feet and is estimated to cost over \$7 million. The timing and financing of this project will be part of a comprehensive sewer financing plan that will be developed after the final costs are known for the Westborough Treatment Plant.

As part of the CWMP, and as a member of the Assabet Consortium, the Town has agreed to participate in a study of the sediment in the Assabet River. This study was recommended as a result of the preliminary findings of the Total Maximum Daily Load (TMDL) study performed by the State on the Assabet River. The treatment plants of the Assabet Consortium communities discharge treated effluent into the Assabet River. The effluent contains some levels of phosphorous. The TMDL has shown that even if all the phosphorus is removed from the effluent, there is a significant amount of phosphorus in sediment. Phosphorus promotes aquatic weed growth. The sediment study is being performed by the Army Corps of Engineers and will investigate methods to remove the phosphorous from the sediment. Funding for this study is being provided from State and Federal sources. The sediment and dam removal modeling report was completed in 2008 and it is anticipated that the remainder of the study will be completed in 2009.

Phase 2 of the reconstruction of the Lakeway District of Route 9 proceeded smoothly in 2008. J.H. Lynch & Sons is the contractor for the Mass. Highway Department. The Town also participates in the construction process by attending construction meetings, inspecting water and sewer pipe installations, erecting new street lights, and acting as the liaison with the business community and property owners. The Town was also responsible for the design and right-of-way acquisitions while Mass.

Highway provides the funding for construction. The project also includes a redesign of the Maple Avenue/Route 9 intersection which will allow vehicles to turn left from Maple Avenue onto Route 9 eastbound. Plaza Properties, owners of the Fairlawn Plaza Shopping Center, has agreed to donate a highway easement to allow for the widening of Maple Avenue to accommodate the left turn lane. Luigi Nardella also donated an easement on the south side of Route 9 for the installation of the traffic signal post. These are both examples of the continued cooperation that we have seen with the business owners, Mass. Highway, J.H Lynch and the Town.

The design of the reconstruction of Grafton Street (Route 140) from the Town Center to Route 9 was completed in 2008. Similar to the Route 9 project mentioned above, the Town completed the design and the right-of-way acquisition process and received the right-of-way certificate which allowed the project to be bid in the Summer of 2008. Construction will take place over a two-year period with costs estimated to be approximately \$5.4 million. The construction will be funded through State and Federal highway programs. The highlights of the job include a new traffic signal at the Lake Street/Grafton Street intersection, reconfiguration and reconstruction of the Grafton Street/Grafton Circle traffic signal, and new sidewalks with granite curbing on both sides of the road throughout the project. J.H Lynch was the low bidder for the project which was awarded to them by Mass. Highway. The Town is pleased to be working with them again as they were the contractor for both phases of the Route 9 project. Besides doing quality work, they have been excellent partners on both jobs. The construction will begin in the Spring of 2009 and will proceed for 24 months.

Stormwater Management has been an area of increased emphasis over the past few years. The first five-year town wide permit from the EPA expired in 2008. The new permit has yet to be issued, but indications are that the new permit will contain significant new requirements that will need substantially more funding than the first permit. The Stormwater Management bylaw approved by the Town Meeting in 2007 allows the Town to develop stormwater rules and regulations that include fees to pay for these unfunded mandates. Although the total cost will not be known until the new permit is issued, it is clear that a fee will need to be implemented in 2009. The fee will need to be broad based and will include all parcels within the Town. Property owners will be billed for maintenance of the drainage system similar to receiving a water or sewer bill. Engineering staff have been attending various workshops and meetings to track the development of the permit and prepare for requirements that will be placed on the Town.

Work continued on the development of the GIS system. The focus in 2008 was in the following areas: mapping drainage discharge points and development of a portion of the drainage layer; development of the sewer layer; research for the development of the electric and cable television layers; the 2008 local update of censuses addresses; ongoing updates of the parcel layer; updates to the assessor's maps; updating the new construction database; cataloging and indexing all CAD data; installation of desktop versions of GIS software; GPS field surveys; investigation of various web GIS solutions; investigation of hardware solutions; and development of various maps for the Board of Health, SELCO, Highway Department, Police Department, Fire Department, Town Manager, and others.

Other projects completed by the Engineering Department included the following: drainage improvements on Holman Street and Spring Street; water main improvements on Route 20; contract administration and inspection for sewer and water main installa-

tions to Centech Park East; support for the cemetery master plan project; technical assistance for Avalon Bay 40B projects; site inspections for Wagner Motors, Choice Auto, and Liberty Assembly of God; site plan reviews and meetings for various projects including Value Place, Cumberland Farms, and Price Chopper; and traffic studies and signage recommendations at various locations throughout the Town.

The Engineering Department reviews all plans for all projects submitted to the Conservation Commission, Planning Board, and Sewer Commission. Staff members also attend all meetings and perform inspections for all work approved by these Boards.

The Department inspects the construction within all subdivisions to assure proper construction and adherence to approved plans and the Planning Board's Subdivision Rules and Regulations. During the past year, developers were active in approximately 18 of the uncompleted and approved subdivisions.

When a subdivision is completed, the roads and associated utilities are turned over to the Town for acceptance as public ways. The Engineering Department reviews the as-built drawings, layout and acceptance plans, and legal descriptions for all streets. Hearings are held with the Board of Selectmen and a presentation is made to the Town Meeting. This past year two (2) streets were accepted as public ways.

Our normal work load involves the maintenance of the Town Tax maps, computation of betterment liens and assessments including all necessary plans for filing at the Registry of Deeds; all necessary research, computation, plans and deed descriptions for all easements and land acquisitions, and dispositions by the Town; reproduction of existing street layouts; preparation of contract documents and supervision of construction for street, sewer, water, and other public work projects; and feasibility studies for proposed projects by the various town departments.

ANNUAL TOWN REPORT 2008 UPDATE

SANITARY SEWER CONSTRUCTION

The sewer force main in the Lakeway District of Route 9 was replaced as a part of the Route 9 improvements.

LOCATION	SIZE/TYPE (INCHES)	LENGTH (FEET)
Route 9	12 D.I.	2058
Route 9/Maple Ave.	18 D.I.	904

SUBDIVISIONS (BY DEVELOPERS):

LOCATION	SIZE/TYPE (INCHES)	LENGTH (FEET)	6-INCH PVC HOUSE SERVICES
FARMVIEW ESTATES			
APPALOOSA DRIVE	8" PVC	1750	to all lots
Easement	8" PVC	265	-
THOROUGHbred WAY			
	8" PVC	336	to all lots
Easement	8" PVC	150	-
BROOK STREET			
	2" PVC FM	160	-
	6" PVC FM	160	-
SOUTH STREET			
	2" PVC FM	200	-
	6" PVC FM	440	-

TOTAL SEWER PIPE UNDER SUBDIVISIONS

2" PVC FM	360
6" PVC FM	600
8" PVC	2,501

WATER MAIN & DRAINAGE CONSTRUCTION

A contract was bid and was awarded to J.A. Polito & Sons., Inc., 587C Hartford Turnpike, Shrewsbury, MA 01545, on June 20, 2008 for Proposed Drain Construction at Spring St. & Holman St. and Water Main Construction at Hartford Turnpike (Rte. 20) from 500-feet east of Lake Street to the Bridge. In addition, J.H. Lynch installed a new water main in Route 9, Maple Avenue, and Harrington Avenue, as part of the Route 9 improvements.

WATER QUANTITIES

LOCATION	SIZE/TYPE INCHES	LENGTH FEET	NO. OF HYDRANTS
Route 9	12" D.I.	4,447	
Maple Avenue	12" D.I.	670	

Harrington Avenue	12" D.I.	287	
Hartford Turnpike (Rte. 20)	12" PVC	1,364	2
	10" PVC	13	
	6" PVC	15	
	1" PVC	43	
Holman Street	1" PVC	227	

TOTAL WATER PIPE UNDER TOWN CONTRACTS:

	12" PVC	1,364	
	10" PVC	13	
	6" PVC	15	
	1" PVC	270	
NO. OF HYDRANTS			2

SUBDIVISIONS BY DEVELOPERS

LOCATION	SIZE/TYPE INCHES	LENGTH FEET	NO. OF HYDRANTS
CANAAN ST			
Canaan Street	6" PVC	430	1
Crosby Street	6" PVC	225	
Rhinecliff Street	6" PVC	245	
Zylonite Street	6" PVC	260	
FARMVIEW ESTATES			
Appaloosa Drive	8" PVC	1780	4
Shetland Way	8" PVC	265	1
Thoroughbred Way	8" PVC	255	1
RUSSELL INDUSTRIAL PARK			
Commerce Road	8" PVC	650	2
Easement	8" PVC	150	1

TOTAL WATER PIPE UNDER SUBDIVISIONS

	8" PVC	3,100	8
	6" PVC	1,160	1
NO. OF HYDRANTS			9

MISCELLANEOUS PROJECTS

- I. A portion of South Street from Brook Street intersection to the new entrance to the Farmview Estates subdivision was reconstructed by the developer, Brendon Homes. Work included added drainage, new box culvert, new 6-inch sewer force main and water tie-in for Appaloosa Drive as well as a street widening in this area.

- II. Rotary Park, located at the end of Pondview Drive had a new face lift from the developer of Kings Brook Subdivision as part of their offsite improvements to the neighborhood. Signature Homes performed the work, which included new park benches, new swing set and treated wood chip. Final loaming and seed-ing to be completed in the Spring of 2009.
- III. The sidewalks in Shannon's Woods Subdivision were reconstructed to conform to ADA requirements. This was done as part of the requirements for accept-ance of the subdivision streets as public ways. The streets will be considered for acceptance at the May 2009 Annual Town Meeting. Grass plots to be re-loamed and seeded in Spring '09.
- IV. Work was completed to a portion of the water main in Hartford Turnpike (Rte. 20) from the Trailer Park to 500-feet east of Lake Street under the 2008 Contract for Drain and Water Water Main Construction by J.A. Polito & Sons, Inc. Drainage work was completed along portions of Holman St. and Spring St. under the same Contract.
- V. GIS updating to a lot of newer subdivisions is being done. This is now possible because of the purchase of a new GPS system which is being used to do the updating. A survey quality GPS (Global Positioning System) unit was pur-chased in 2008. This project will continue in 2009.

COMMENTS

The work continued in several subdivisions (Center Heights, Colonial Farms II & III Farmview Estates, Federal Estates, Glendale Avenue, Grand View, Hickory Hill Estates I & II, Highland Hill, Kings Brook Crossing, Rawson Hill Estates III, Saxon Woods 76-8, Shannon's Woods, Summit Ridge Estates, Russell Industrial Park, Tuscan Place & Canaan Street).

Development reviews and construction supervision, along with our day-to-day over the counter business, and work performed for the other Town Departments, as well as the previously mentioned work, kept the Department very busy throughout the year.

Of the approximately 18 active subdivisions, the following 2 subdivisions have applied to have the streets accepted as public ways at the Annual Town Meeting in May 2009 totaling 1,845 feet or 0.35 miles and effecting approximately 25 lots:

I. Galahad Road

- 1 Galahad Road (p/o)

II. Shannon's Woods

- 2 Darren Drive
- 3 Grace Avenue (p/o)
- 4 Shannon Drive

In addition to these 4 streets, the following parcel will be considered for acceptance at the Annual Town Meeting in 2009:

I. Shannon's Woods

1 Open Space off Grace Avenue - 38,477 s.f.

I would like to take this opportunity to thank the Engineering Department Staff for all that they do throughout the year. They take pride in their work and always rise to the occasion to meet deadlines and project demands. I am proud of their accomplishments this year and every year, as we continue to get important work done with fewer people.

I would also like to thank all of the Boards and Commissions for all of their volunteer efforts and for giving of their time to make Shrewsbury a better place. I admire them for all that they do.

Finally, I would like to thank both Representative Karyn Polito and Senator Edward Augustus for all of their support throughout the year on several projects. They and their staff are extremely responsive and provide great leadership at the State level while representing the interests of Town.

FIRE DEPARTMENT

Robert L. Gaucher, Chief

The Shrewsbury Fire Department is made up of the Chief, one secretary, thirty two firefighters and four Captains. There are three stations in town: the new Headquarters Station is located at Church Road, the newly renovated Station 2 is located at Harrington Avenue and the new Station 3 is located on Centech Boulevard. All the new construction has improved and expanded the capability of the department. The new facilities are built to accept up to sixty firefighters with no modifications in the future.

At full strength, four firefighters and the duty officer are assigned to Headquarters, two firefighters are assigned to Station 2 and two firefighters are assigned to Station 3. One firefighter at Headquarters primarily works as dispatcher but is available to respond when needed in certain critical situations. The fourth firefighter position at Headquarters is utilized to balance the shift to eight with no replacement when a member takes discretionary time off.

Four new firefighters were added to the ranks in the past year. Sean Bohdiewicz graduated from the Worcester Fire Department Training Academy in May 2008. Timothy Parmenter and Robert Warren Jr. graduated from the Massachusetts Firefighting Academy, Stow, Massachusetts, in September 2008 and Aaron Roy graduated from the Massachusetts Firefighting Academy, Stow, Massachusetts in December 2008. Firefighters graduating from the academies are well versed in the basics of firefighting, along with a basic knowledge of emergency medical care. Graduates of the academies also know how to react to a Haz-Mat incident.

In May of 2008, Chief Gerald F. LaFlamme retired after twenty nine years of active service and fifteen years as a callman. In Chief LaFlamme's nine year tenure as chief many advances were made at the Shrewsbury Fire Department. Chief LaFlamme's hard work and persistence resulted in the construction of two new fire stations and the complete renovation of the third station. Chief LaFlamme can also be credited with replacing the 75 Foot Aerial Ladder Truck with a new 102 Foot Aerial Tower manufactured by KME Fire Apparatus. In 2003, the fire department purchased a 1500GPM Rescue/Pumper from KME Fire Apparatus. Under Chief LaFlamme's direction this piece of apparatus is equipped to handle all types of rescue emergencies. Chief LaFlamme was a dedicated member of the Shrewsbury Fire Department and we wish him well in the future.

In June of 2008, Firefighter Michael D'Errico retired after thirty years of active service with the fire department. Firefighter D'Errico was active with the fire department's local chapter of both the National Association of Government Employees and the International Association of Fire Fighters. Mike held positions of President and Vice President in the associations and was respected by his fellow firefighters as a union official and a veteran firefighter. We wish Mike well in the future.

Safety and accountability of our firefighters is paramount in all that we do. Improving

our safety is an ongoing function. The department continues to move forward with the implementation of an Incident Management System (controlling the fire scene). All members of the department are now trained in the application of this system. The result is increased safety, professionalism, increased proficiency, and most importantly, increased accountability of each other. It has been a costly program but the results are worth far more than the cost.

As a member of Fire District Fourteen, the Shrewsbury Fire Department has assumed responsibility of housing the new District Fourteen Command Vehicle and Mass Casualty Incident Supply Trailer. This vehicle is a 2004 Ford Excursion and is set up as a communication command post. It has multi radio capability and is capable of communicating with all fire departments in our fire district. The department will deliver this vehicle to a mutual aid fire or other incident where needed.

Current statistics of activity indicate the department is again busier than ever. Our call volume continues to increase, surpassing 3,300 calls for emergency service, up over 10 percent from last year. Also increased were the number of recurring and required inspections. The fire department inspects every alteration to an oil-fired heating system, every home engaged in any mortgage transaction, every new home, most remodeling projects, every commercial garage, every restaurant and every other building used for public gathering within the town. New construction has slowed but counter that with the rise in building permits for renovating, remodeling and home additions and that has increased the need for inspection services here in the fire department. Special inspections are performed for all alcohol consuming businesses, a new requirement enacted since the Station Nightclub Fire in Warwick, RI. The licensing board cannot issue a new license or a renewal license without a satisfactory inspection report from the Building Inspector and the Fire Department.

The fire department has teamed up with the Building Inspector's office to inspect in tandem, thus saving duplication of efforts. Many issues have been identified and solved using this dual inspector system. In light of the tragic nightclub fire in Rhode Island and other note-worthy tragedies across the state, we have stepped up our inspection services and steadily improved conditions at these venues. The global information system established within the engineering department is being utilized in the fire service to produce maps and reports about town properties that the firefighters overlay with information garnered during surveys. Books are being created containing pictorials of complexes, complete with number of buildings, utility locations, hydrant locations, and other special interest information. The NIOSH (National Institute for Occupational Safety & Health) report on the tragic Worcester Cold Storage Fire pointed out this type of information as vital to firefighter safety and challenged every fire department to accumulate this information immediately.

The department goal to train twenty hours per month is on track. The training includes inspections, classroom sessions, practical applications and actual calls for service. Our officers have attended instructor methodology classes preparing them to present training materials and drills from within the shifts. Courses have been hosted internally, bringing in Fire Academy professionals as instructors. New defibrillators will need to be purchased to upgrade our service delivery to include pediatric applications.

Medical training was delivered by company representatives to all members of the department as well as by our Medical Control Officer, Linda Gosselin.

Weapons of Mass Destruction in the post 9-11 era has been the primary focus that we are increasing our awareness of and educating ourselves about. To this end, we are working on interoperability both inside and outside the town and developing agreements with our neighboring towns as well. Shrewsbury has an active and dynamic Local Emergency Planning Committee including town directors, most department heads, business associates, experts in respective fields, and interested citizenry. In this area of the state, no one jurisdiction can handle a catastrophic event alone. This fundamental fact is driving neighboring towns to look toward regionalizing some asset inventories as well as training district/ regional teams to respond with and operate the regional assets being assembled. Shrewsbury will be in the mix of these regional teams and in cases where our safety is particularly threatened, will take the lead to see that the teams become operational.

Fire prevention education is an important function within the fire Department. The Safety Awareness and Fire Education (S.A.F.E.) Program has been delivered by specially trained firefighters and officers, through the school system, to every pre-high school student. Shrewsbury has seen juvenile fire-setting reduced nearly to zero and this program is what is responsible for that fact. The SAFE team also delivers age-appropriate safety classes to our seniors. Annually, the firefighters sponsor a cook-out at the Senior Center and serve up burgers, hot dogs, and safety lessons. The Commonwealth advanced grants totaling \$4,900.00 to Shrewsbury to allow us to fund the materials needed to meet the demands of the SAFE Program. The Firefighters Association is to be commended for their monetary generosity toward the SAFE Program as well, having contributed over \$1,500.00 to the program last year.

In 2008 the fire department received a Firefighting Equipment Grant from the Department of Fire Services for \$10,990.00. This money is spent on replacing old and worn out equipment.

The fire department would like to thank Mrs. Barbara Donahue and Mr. Robert Terkanian for the generosity they have shown over the years. We would also like to thank the members of the Victor Quaranta American Legion Post #397 for their generous gift of a Bullard T320 Thermal Imager.

In closing I'd like to make the townspeople aware of how the Fire Department is affected by the economy, with the reduction of revenue in state aid and local taxes we are faced with some challenging issues in the coming year. We, along with other town departments, are facing budgetary shortages but I am confident that we can work through these challenges and continue to provide the townspeople with the highest quality of service.

Calls for Service Break-down for 2008:

Building Fires	60
Mutual Aid Given	8
Automotive Fire	23
Brush Fire	32
Major Brush / Wildland Fire	3
Dumpster / Container Fire	1
Fire, Other	3
Explosion	1
Fire Alarm Response	421
Emergency Medical	2,070
Vehicle Accident / Medical	191
Lock Out	45
Elevator Related	6
Water / Ice Rescue	6
Animal Rescue	1
Rescue, Other	2
Natural Gas Leak	47
Hazardous Material Response	59
Carbon Monoxide Alarm	121
Electrical Hazard	34
Industrial Accident	1
Water Related Problem	19
Smoke Related Problem	76
Burn Complaint/Unauthorized	32
Public Assist	16
Assist Police	34
Good Intent	27
Citizen Complaint	15
Total Emergency Responses	3,354

FORESTRY DEPARTMENT

John F. Knipe, Jr., Tree Warden

Trimming and removal of shade trees was carried out throughout the year. Branches that have been weakened by storms were removed, and trees considered a hazard along the roadside were removed. This work was performed by a contractor and some of the work was done by utilizing Highway Department personnel and equipment.

With the Asian Long Horn Beetle being found in Worcester and some surrounding towns, this has changed the tree industry. Approximately 50% of Shrewsbury is in the quarantine zone which means all tree removal, trimming of host trees and composting performed in the quarantined zones, operations have changed.

Residents may find updated information related to Asian Long Horn Beetle on the Town Website.

BOARD OF HEALTH

John M. Collins, Esq., Chairman
Robert B. McGan, M.D., Member
Richard J. Correia, P.E., Member

HEALTH DEPARTMENT

Nancy Allen, C.H.O., Director of Public Health
Robert G. Moore, R.S., Sanitary Inspector
Randall Phelps, Contracted Food Inspector
Paula Vincequere, Secretary
Linda Lane, Secretary

THE BOARD OF HEALTH is a three member board appointed by the Town Manager. The current members of the Board have a combined total of more than 60 years of service to the Town. The Board of Health and the Health Department are involved in activities related to public health and the environment, including bio-terrorism and emergency preparedness planning, smoking and second hand smoke, immunizations, solid waste and recycling, the operation of the landfill, on-site sewage disposal, food service sanitation, healthy housing, illegal dumping and nuisance complaints. These issues continue to be the highest priority items in the Health Department.

PAY AS YOU THROW for trash was implemented on August 4, 2008. Pay As You Throw (PAYT) is a system that sets a fee for every bag and every item of trash put at the curb for collection. The cost of rubbish disposal at Wheelabrator Millbury increased from \$40 to \$70 per ton on January 1, 2008. This increase was expected to add \$154,000 in additional cost to the FY '09 budget. PAYT helps reduce budget expenses in two ways. First, residents will recycle more to reduce the number of PAYT bags they need to purchase. More recycling means fewer tons of trash at the curb and results in less spending for waste disposal. Second, the revenue from the sale of PAYT bags pays for disposal at Wheelabrator Millbury and removes this expense from the budget. The bag revenue will also cover the cost of buying the PAYT bags. From August through December 2008, the reduction in tons of trash at the curb saved the Town \$109,500; recycling increased 640 tons over the previous year and the sale of PAYT bags and bulky waste stickers generated \$424,000 in revenue.

EMERGENCY PREPAREDNESS PLANNING: The Health Department continues to participate in the Region 2 Local Public Health Emergency Preparedness Coalition, a regional group involved in planning a unified public health response to a possible outbreak of communicable disease, pandemic influenza, or a bio-terrorism event. Following the ice storm of December 12th, Shrewsbury Emergency Management opened an emergency shelter at the High School for people without heat and power. The Health Department assisted in the set up and called in the school nurses and food service staff. The shelter remained open for 48 hours. In addition to providing service to those in need, opening a shelter provided a good opportunity to test the Town's ability to communicate with those without electrical power, to provide a safe place to those in need, and to operate a shelter for an extended period of time.

SMOKING AND EXPOSURE TO SECOND HAND SMOKE: Statistics show that states with regulations that ban smoking in public places are reporting a lower cancer incidence rate than states without similar regulations. Shrewsbury is a member of the Worcester Regional Tobacco Control Program which enforces the regulations on the sale of tobacco products to minors and smoking in public places. The Board of Health continues to stress the importance of preventing young people from access to tobacco products.

FOOD SERVICE ESTABLISHMENTS: Randall Phelps, of Phelps Food Service Consulting, provides a systematic inspection of more than 140 food establishments in Town, reviews plans and specifications for new food businesses, investigates complaints and brings non-complaint businesses to administrative hearings with the Director and/or the Board of Health. Mr. Phelps also teaches a certification course in safe food handling for food management personnel.

SOLID WASTE MANAGEMENT: The Board of Health oversees the contracts with Pellegrino Trucking for the collection and disposal of solid waste, and the collection and handling of recyclable materials and leaves, grass and yard waste. The Rules on Rubbish Collection, Pay As You Throw, and Recycling are printed at the end of this report.

SPECIAL WASTES:

Leaves, Grass and Yard Waste: The Town provides curbside collections for leaves and yard waste three times in the spring and four times over an eight week period in the fall. Leaves, grass, and yard waste must be in 30 gallon paper bags (available at local retailers) and on the curb by 7:00 A.M. on the resident's rubbish collection day. Bags must weigh no more than 40 lbs. each. The Town also provided a drop-off site for leaves, grass and yard waste at the Municipal Garage at 211 South Street every other Saturday from mid-June through September.

Collection weeks and drop-off dates are advertised in the local papers, Shrewsbury Cable Channel 15 and the Town webpage. Do not leave bags of yard waste at the Highway Department when the drop off is closed.

Televisions and Computers: The Health Department provides a drop-off event for computers and televisions every spring, usually at the end of April. Watch for announcements in local papers and on the webpage.

Appliances: The Town does not provide collection or drop-off service for appliances. Small recycling and scrap metal companies provide the service.

Mercury: Residents may bring their mercury fever thermometers to the Health Department at any time and receive a new digital thermometer in return. Button cell batteries, rechargeable batteries, thermostats, fluorescent lights, compact fluorescent bulbs, and cell phones are also accepted at the Health Department during normal business hours. Mercury is a very serious environmental contaminant. Do not put any item containing mercury in the trash or the recycling.

Burning: Residents are allowed to burn tree branches and limbs but not leaves on private property from January 15th through April 30th. A permit to burn must be obtained from the Fire Department prior to burning. Call 508-841-8522 for more details. Burning household trash, recyclable materials and/or leaves is strictly prohibited by state law.

TITLE 5 AND SEWAGE DISPOSAL: Soil tests were witnessed for the construction of on-site sewage disposal systems on fifteen residential or commercial properties. Plans were approved for twelve new septic systems. Inspections were conducted during the construction of nine new sewage disposal systems, seven system repairs and the abandonment of seventeen existing systems where the dwellings were connected to municipal sewer. Title 5, the state regulations on the subsurface disposal of sewage, requires an inspection of every on-site sewage disposal system prior to the sale of the property. The inspection program provides very good information on a septic system's ability to protect public health and the environment. The inspection reports are available for prospective buyers. A waiver of the Title 5 inspection requirement is granted for properties that will be connected to municipal sewer within two years of the sale of the property in accordance with the state regulations.

SANITATION AND DISEASE CONTROL:

Robert Moore, Health Department Sanitarian, witnesses soil testing and septic system installations and repairs, and reviews septic system design plans. He also inspects semi-public swimming pools and recreational camps for children, and investigates complaints related to housing, lead paint, illegal dumping, the release of oil or hazardous materials, and nuisances.

Rabies: The Board of Health, the Animal Inspector, the Dog Officer, the Police Department, and local veterinarians have been working diligently to protect residents, domestic animals and livestock from rabies. Dog and cat owners must keep their pets vaccinated for rabies. Calls regarding animals suspected of having rabies should be directed to the Police Department. Live bats in a home should be reported to the Health Department.

Influenza: The Health Department holds an annual immunization clinic and offers vaccinations for flu and pneumonia in the fall. Planning for an outbreak of worldwide influenza (pandemic flu) is being conducted regionally with other health departments.

IMMUNIZATION CLINICS: Four hundred eighty-six senior residents received a flu shot at the annual clinic. The Board of Health appreciates the participation of Dr. Donovan and Dr. Harvey Clermont, the school nurses, the student nurses from Fitchburg State College and the medical students from UMASS at these clinics. Dr. Donovan, the school nurses and the Health Department held a clinic in May and offered immunizations to school-age children.

PERMITS AND LICENSES: The Board of Health requires a license and issues permits for the following activities as required by state law: A Permit to Operate a Food Establishment, Permit to Sell Milk, Permit to Sell Tobacco Products, Permit to Manufacture Ice Cream and Frozen Desserts, Permit for Body Art, Body Art establishment, Permit to Install On-Site Sewage Disposal Systems, Permit to Pump and Transport Sewage, Permit to Operate a Tanning Facility, Permits for Semi-Public Swimming Pools, Recreational Camps for Children, Funeral Director Licenses and Burial Permits.

ASIAN LONGHORNED BEETLE: Residents who live in the area "Regulated for ALB" are prohibited from moving trees branches and limbs, including fire wood, and yard

waste from their property. The regulations and the map showing the regulated area are posted at Town Hall and on the Town web page.

REGULATIONS ON RUBBISH COLLECTION AND PAY AS YOU THROW (PAYT)

PAY AS YOU THROW began in Shrewsbury on August 4, 2008. All trash must be in a PAYT bag, or have a bag or a bulky waste sticker attached. Items that weigh 20 lbs or less but are too big to fit in a bag will be picked up if there is a PAYT trash bag attached to the item. Bulky items that weigh more than 20 pounds such as gas grills, a mattress and box spring, a couch or chair will be picked up if they have a bulky waste sticker attached. The stickers will cost \$10 each. The stickers and trash bags are sold in local grocery and convenience stores. There is no fee for recycling or yard waste collections.

The following items are acceptable for rubbish collection:

Food waste, shoes, clothing, toys, unwanted household items, furniture, carpeting, Styrofoam food packaging, and incidental items are acceptable rubbish. Residents may use trash barrels. All rubbish in the barrel must first be in a PAYT bag.

What items are not acceptable for rubbish collection?

The Massachusetts Department of Environmental Protection banned the following items from disposal at landfills and municipal waste combustors. These items are therefore prohibited from the rubbish collection program: Appliances; lead acid batteries, rechargeable batteries, button batteries, glass bottles and jars, aluminum cans, metal food and beverage containers, plastic food and beverage containers, paper and cardboard, leaves, grass and yard waste, televisions and computer monitors, construction materials and demolition (remodeling) debris and items that contain mercury.

RECYCLING RULES

The Town provides curbside recycling every other week to all residents that receive rubbish collection. Recycling is mandatory in Shrewsbury. Recycling Bins are for sale in the Health Department: 18 gallon bins are \$6.50 and 22 gallon bins are \$9.00. Residents may also use trash barrels as recycling containers. The barrel must weigh 30 lbs or less when full.

WHAT CAN BE RECYCLED AT THE CURB?

Containers: Glass bottles and jars, all colors, no larger than 2 gallons, Aluminum or tin/steel food cans and clean aluminum foil, plastic bottles and jars, milk and juice cartons, drink boxes. Place all containers in the recycling bin or barrel. Do not use plastic bags to separate the containers.

Paper: Newspapers and inserts, sale ads, junk mail, magazines, catalogs, phone books, boxboard or light weight cardboard, like shoe boxes, cereal boxes, and corrugated cardboard. Place all paper items in a paper bag. Place the bag on or next to the recycling bin or barrel.

EXCLUDED MATERIALS:

No waxed paper, no soiled paper, no hardcover books, no broken glass, no light bulbs, window or auto glass, no dishes, no Pyrex. No containers over 2 gallons in size, no motor oil, chemical or foam containers, and no flower pots. This information may change as new opportunities to recycle are identified.

HOW SHOULD CORRUGATED CARDBOARD BOXES BE RECYCLED?

Cardboard that is folded into a bundle no more than two feet in any dimension or folded into a paper bag will be picked up with the recycling. Any cardboard that is too big to be folded into a paper bag or 2' bundle will not be picked up with the rubbish or the recycling. Big cardboard boxes should be flattened and placed in the dumpster at the Municipal Garage, 211 South Street. The container is marked "Corrugated Cardboard Only". It is accessible 7:00 A.M. to 3:30 P.M. Monday through Friday and whenever there is a Saturday drop-off event.

BOOK RECYCLING: Hardcover books, CDs, DVDs, videos, audio books, and records can be recycled in the "GOT BOOKS?" container in the parking lot next to the Senior Center.

CLOTHING & TEXTILES: Donate shoes, clothing and household textiles (blankets, towels, curtains, etc.) in the charitable collection boxes around Town.

HOW TO HANDLE YARD WASTE: Yard waste represents approximately 17% by volume of the total solid waste generated in the Town. Curbside collections are provided during three weeks in the spring and four weeks in the fall each year. The collections follow the same route schedule as rubbish collections. Yard waste must be in 30 gallon paper bags. The bags may be left open at the top and filled to the top. There is no limit on the number of bags of yard waste put out at any residential location.

Bags must be lined up within two feet of the curb and out by 7:00 A.M. on the collection day. Bags of yard waste must weigh no more than 40 lbs. Do not grind or shred leaves before bagging. This results in over weight bags. Do not put road sand, sod, rocks or stones in the bags. These materials will damage the equipment used to turn the leaves into compost. The Highway Department opens a drop-off facility for leaves, grass and yard waste at the Municipal Garage, 211 South Street, from 8:30 to 11:30 in late June and continuing through September each year. Dates for the curbside collection and the drop-off schedule are advertised on the Town's homepage and on Cable Channel 15.

HIGHWAY DEPARTMENT

John F. Knipe, Jr., Superintendent

During the winter of 2007-2008, there were nine (9) plow able snowstorms with a total of 70 inches of snow. The first snowfall was on November 20, 2007 and the last on March 1, 2008. Plowing is carried out only when a storm accumulates three inches or more of snow.

Snow and ice control was maintained by twenty-one pieces of heavy equipment and two sidewalk plows. Highway personnel, as well as four trucks from other departments, were used during snowstorms. The Town also used fourteen private contractors utilizing twenty three (23) pieces of equipment.

The Department used 1,512 cubic yards of sand, 5,730 tons of salt, and 4,001 gallons Ice Ban BCS 50/50. Every effort was made by this department to limit the amount of salt used on roadways and yet still maintain a safe driving environment.

The task of maintaining the many miles of public and private streets in 2007-08 was carried out by the Highway Department, which consists of a Superintendent, one Motor Equipment Repair Foreman, two Mechanics, one Foreman, six Equipment Operators and two clerks. Responsibilities of the Highway Department include maintenance of town equipment, roads, traffic lines, storm drainage, installation of traffic and street signs, brush control along roadways, snow and ice control, resurfacing, and sealing of streets. There are 148.65 miles of town roads including portions of Country Way and Morningside Drive. The department is also responsible for snow and ice control on private streets which have a total of 13.07 miles and 5.51 miles of subdivision streets which have not yet been accepted by the Town.

Since the closing of the Town's sanitary landfill located on the Hartford Turnpike (Route 20), this department has seen an increase of illegally disposed of rubbish and building debris along public ways. During the course of the year, personnel and equipment from this department have been utilized to pick up and dispose of this material.

SIDEWALK PLOWING

Sidewalks in the vicinity of schools are plowed, which includes thirty-eight streets with approximately 21.7 miles of sidewalk. This work is performed by two sidewalk plows operated by department personnel and outside seasonal staff.

SAND BARRELS

Sand barrels are placed in thirty-seven locations where winter driving is hazardous.

DRIVEWAY PERMITS

Shrewsbury residents who resurface, reconstruct, or construct a new driveway are required to apply at the Highway Department Office for a permit. These permits allow this department a method of controlling the manner in which this work is done. There were a total of forty one (41) permits issued during 2008.

STREET AND SIDEWALK SWEEPING

Sweeping of streets and sidewalks were done from the second week of April through the last week of June. Two sweepers were used for one shift operation.

TRAFFIC LINES

A private contractor completed reflective traffic lines on twenty-nine streets totaling 296,352 feet. Crosswalks and special sign painting on streets were done by Highway Department personnel at various locations.

RESURFACING (Machine Laid)

Bituminous Concrete Type I asphalt was applied to the following streets. The Town appropriated funds and reimbursement was received under the Highway State Aid Program.

Reimbursement 100%

<u>Street</u>	<u>Length (in feet)</u>	<u>Amount (in tons)</u>
Arbor Drive	350	140
Atwood Lane	1,015	350
Beverly Hill Drive	2,870	1,150
Bryant Avenue	1,097	350
Candlewood Way	1,000	400
Flintmeadow Lane	400	160
Heritage Road	625	250
Hillside Avenue	275	110
Hutchins Road	600	99
Mayflower Circle	370	130
Orchard Road	760	205
Rivelly Street	525	130
Ronald Lane	400	105
Sheehan Drive	580	200
Thorning Drive	575	230
Wachusett Avenue	540	150
Wachusett Circle	<u>600</u>	<u>200</u>
	12,582	4,359

Total of 100% Streets

RESURFACING (RPM)

Asphalt Rubber 10% and 20% application was applied to six (6) streets. This application is applied to correct deteriorating conditions and is done on a rotation basis.

This application was applied to the following streets:

Reimbursement 100%

<u>Street</u>	<u>Length (ft)</u>	<u>Amount (sq.yds.)</u>
Floral Street	3,200	8,200
Grove Street	3,591	7,200
Hill Street	3,980	10,600
North Street	4,350	11,600
Oak Street (20%)	9,189	25,525
Prospect Street	<u>2,250</u>	<u>5,750</u>
TOTALS	26,560	68,875

Total of 100% Streets

SIDEWALK RESURFACING

Sidewalk resurfacing was done on Hutchins Street.

BRUSH CONTROL

During the year, brush was cut along public roads utilizing department personnel, using a tractor and brush-cutting machine and a private contractor.

STORM DRAINAGE

Drainage work was done on the following streets by private contractors.

<u>Street</u>	<u>Length (ft)</u>	<u>Pipe Size</u>
Spring Street	356'	15" HDPE Pipe
" "	764'	12" HDPE Pipe
Holman Street	420'	15" HDPE Pipe
" "	361'	12" HDPE Pipe
Brook Street	30'	24" RCP
South Street	40'	8' x 2' RCP Box Culvert
South Street	40'	12" RCP
" "	32'	15" RCP
" "	126'	18" RCP
" "	166'	24" RCP

SHREWSBURY HISTORICAL COMMISSION

The Shrewsbury Historical Commission established in May 2005, is an appointed board of seven members that are residents of the Town of Shrewsbury.

The Shrewsbury Historical Commission meetings are posted 48 hours in advance. Historical Commission meets on the fourth Thursday of each month. The Commission does not meet during July and August. Meetings begin at 7 p.m. at the Shrewsbury Town Hall and are open to the public.

The Historical District Commission is governed by and executes its responsibility under Chapter 40C, Section 8D of the General Laws of Massachusetts, the bylaws of the Town of Shrewsbury, and follows the guidelines of the U. S. Department of Interior and the Massachusetts Historical Commission.

SHREWSBURY HISTORICAL COMMISSION MISSION STATEMENT

The Shrewsbury Historical Commission is responsible for performing historical research, identifying historical assets, and suggesting both preservation tools and coordination among officials at the local level. Within the community, the Commission aims both to strengthen our community's technical expertise and effectiveness in historical preservation, and to heighten public awareness, understanding, and appreciation of the town's historic resources and their preservation. By these measures, the Commission aims to foster a community that will provide even better stewardship of our town's proud legacy.

The Shrewsbury Historical Commission Objectives

- To identify, record & inventory Shrewsbury's historical assets
- To create a Web site for the Shrewsbury Historical Commission
- To develop a comprehensive technical historic preservation manual for historical-properties owners in the Town of Shrewsbury
- To raise the general public awareness of town's historical assets for broadened public information, awareness and support through positive public relations
- To collaborate with other groups and organizations sharing similar interests and goals
- To develop the H. C. as an information portal for rehabilitation funding and grants as well as a networking resource with state and national organizations and parties sharing similar interests.
- To develop the H. C. as an advisory resource for the Town and property owners in the Town of Shrewsbury.
- To become the communication conduit between the Town and The Massachusetts Historical Commission.

Shrewsbury Historical Commission Members Appointed Term

Kevin Samara, Chairman	2011
Christopher Kirk, Vice Chairman	2010
Gail Aslanian	2010
Loretta Morelle 2005-2006	2009
Harold Richardson	2009

January 2008

Gail Aslanian informed the Commission about the Town of Boylston receiving a Federal Grant for the sum of \$200,000 for the restoration of the John B. Gough property. Discussion followed the Shrewsbury HC feasibility to seek grant funds to complete the Shrewsbury Historic Property Survey. The Commission reviewed historic reference materials.

February 2008

Kevin Samara announced that the Historical Society's Number 5 School House will be nominated for the National Historic Register. Mr. Samara asked the Commission to suggest candidates for Historic Commission vacancies. Ms. Aslanian announced that the former Silas Allen house at 110 Crescent Street had been demolished. There is, however, interest in saving from demolition the Gershom Wheelock house at 238 Gulf Street. Mr. Samara urged members to continue their efforts to compile a survey of the town's historical assets.

March 2008

The Commission discussed the current research for the historic property survey as conducted by members.

April 2008

Chris Kirk demonstrated the new Massachusetts Historic Commission Internet Survey Listing Service and how it intersects with the Commission's survey work in Shrewsbury. Chris Kirk reported, that historic property surveys put on line by local historic commissions of other towns draw a great deal of traffic, locally and far beyond the local area.

May 2008

The Historic Commission met jointly with the Historic District Commission. Both groups discussed the prospect of creating a new Historic District at 44 Oak Street, Patricia Wolf's property. Both Commissions discussed details about specific historic properties in the Town. Public recognition was discussed for historic property restoration projects in the Town. Chris Kirk reported on the West Boylston, Selectmen meeting discussing a Historical Commission' demolition delay proposal.

June 2008

The Historic Commission met jointly with the Historic District Commission. Both groups discussed material presented by Harry Richardson that researched the oldest families in Shrewsbury. Mr Yeomans proposal to the Historical Society to archive the

oldest town records was discussed. Both Commissions are in favor. Prospects were discussed to fill the Historic Commission vacancies. Both Commissions are in favor of recommending Patricia Wolf, 44 Oak Street, to the Town Manager

July & August 2008

The Shrewsbury Historical Commission does not meet

September 2008

The Commission reviewed the work completed by Chris Kirk and Harry Richardson of prosperities on Main Street. Architectural features were identified and discussed. Chris Kirk had started to insert the survey material in the Massachusetts Historical Commission on-line database. The Shrewsbury library proposal was discussed.

October 2008

The Commission discussed feedback from town residents concerning the Shrewsbury Library proposal. Endangered Shrewsbury historic properties were discussed. The feasibility for a local demolition delay was reviewed.

November 2008

There was no Shrewsbury Historic Commission Meeting due to the holiday

December 2008

There was no Shrewsbury Historic Commission Meeting due to the holiday

HISTORIC DISTRICT COMMISSION

J. Kevin Samara, Chairman	2012
Henry H. Wood, Jr.	2009
Donald R. Gray	2009
Martha Thomas	2009
Michael P. Perna, Jr.	2010
Robert A. Cox	2010
Paula Lupton	2012

The Historic District Commission meets at 7:00 P.M. on the third Thursday of each month at the Shrewsbury Town Hall, except for the months of July and August. Additional meeting are scheduled for specific matters concerning the Shrewsbury Historic District. All Commission meetings are open to the public.

The Shrewsbury Historic Commission has jurisdiction over two designated Historic Districts in the Town of Shrewsbury. The Artemus Ward homestead owned by Harvard University and the Historic District in the center of Shrewsbury, which extends north of Main Street, including the Town Common, The First Congregational Church and the old graveyard in the southeast section of Mountain View Cemetery.

The Historic District Commission is governed by and executes its responsibility under Chapter 40C of the General Laws of Massachusetts, the bylaws of the Town of Shrewsbury, and follows the guidelines of the U. S. Department of Interior.

The following agenda items were put forth during 2008:

January – The HDC reviewed and issued a COA for exterior to be completed at 10 Prospect St.

February - The HDC reviewed the COA for work completed prior to the HDC review at the First Congregational Church.

March – Drawings were presented for the proposed changes and design by the Shrewsbury Electric Light Department at the North end of the Town Common. The Historic Commission met jointly with the HDC

April – The HDC issued a COA for the proposed changes to the electric box and additional changes in front of the 1830 School House, Historic Commission met jointly with the HDC to discuss the progress of the Shrewsbury Historic Building Survey.

May – The HDC reviewed the Fire Station building. The project is completed. Some site work is still not completed.

June – The HDC reviewed the work completed at the 1830 School House and the changes the Shrewsbury Electric Department have completed on the Town Common. HDC members discussed the Shrewsbury Library Project and feedback from a number of town resident concerned with the project.

July & August – The HDC does not meet during these months

September –The HDC has been asked, once again, to contact the Congregational Church in regards to the location of their dumpster and bottle collection receptacle. The HDC requests have been ignored. The HDC issued a COA for the restoration the cemetery garage.

October – Reviewed the landscaping work at the West side of the First Congregational Church. Pat Wolf attended the meeting in order to present additional materials to support her request to place her home in a Historic District. The HDC members met with several Shrewsbury Library Trustees at the Library site to review the perimeter staking of the proposed addition. The Shrewsbury Library Trustees were invited to attend the November meeting to further discuss the project.

November – The HDC has been contacted by a group of town residents, whose property is outside the existing Shrewsbury Historic Districts, but are concerned with potential demolition of historic building within their immediate area. The HDC discussed their previous onsite visit at the library.

December –.The HDC reviewed request from town resident concerned with establishing addition Historic Districts. HDC reviewed Massachusetts Historic Commission documentation for the formation of local historic districts. The HDC discussed the January 9th meeting with the Shrewsbury Library Trustees, architects and a representative from the Massachusetts Board of Library Commission.

HOUSING AUTHORITY

Shrewsbury Housing Authority is a politic, corporate and duly organized public housing agency. State and Federal lawmakers promulgate rules and regulations by which the housing authority must abide. The authority's funding is received directly from state and federal agencies.

A Six-member Board of Commissioners oversees the authority by providing leadership and advice, advocating for current and future housing. As public officials, they hold meetings according to M.G.L. chapter 39 sections 2B of open meeting law. Meetings are on the second Tuesday of the month and open to the public. We post all meetings with the Town Clerk at the Town Hall.

The Executive Director is responsible for the day-to-day administration of Federal and State programs. Together the Executive Director and Board of Commissioners form a powerful force in serving those in need within this community. The current Board of Commissioners and Executive Director are listed below:

Commissioners: **Bradford Green, Mary Jordalen, Ronald Bertelli, Richard Ricker, Anthony Cultrera, and Ruth De Sourdis**

Executive Director: Dennis Osborn

Deputy Executive Director: Kelly Bergeron

The Shrewsbury Housing Authority has been a vital link to the community since it held its first meeting on March 20, 1963. The housing authority's success can be attribute to the hard work of individuals with the vision to bring affordable housing to the town. Over the past forty years the authority has grown and evolved.

The Shrewsbury Housing Authority has been awarded \$1,000,000.00 to construct five units of new housing, 3 two-bedroom and 2 one-bedroom units on property owned by the authority at the corner of South Quinsigamond Avenue and Ridgeland Road. This project has been put on hold because of the state of our economy. Shrewsbury Housing Authority properties are:

State Funded Sites

Elderly

100 Units – Francis Gardens

36 Units – Elizabeth Gardens

Family

13 three-bedroom units on scattered locations

4 two-bedroom units – South Street

689-2

2 five-bedroom units on Lake Street

Federally Funded Sites

Elderly

100 Units – Shrewsbury Towers

173 Section 8 Vouchers

Section 8 Housing Choice Voucher program, funded by the Department of Housing and Urban Development (HUD), allows eligible applicants to be subsidized in an apartment that meets the requirements of the program. Presently all 173 Section 8 Housing Choice Vouchers are fully utilized.

The Shrewsbury Housing Authority is dedicated to helping residents grow in spirit, live with a sense of fulfillment, experience dignity and meet the challenges of their changing lives. In the spirit of this mission, the housing authority staff strives to meet the needs of all our residents.

The Shrewsbury Housing Authority has opened two five-bedroom houses on Lake Street as of June 2007. The purposes of these two houses are to help meet the needs of individuals living at the Glavin Center.

The Shrewsbury Housing Authority makes a payment in lieu of taxes (PILOT) to the Town of Shrewsbury annually. State and Federal agencies have set the formulas for payment. The payments for the past few years are listed below:

Fiscal Year	Federal Pilot	State Pilot	Total Amount
2001 – 2002	\$22,402.00	\$5,205	\$27,607.00
2002 – 2003	\$25,741.88	\$5,233	\$30,974.88
2003 – 2004	\$22,248.56	\$5,160	\$27,408.56
2004 – 2005	\$22,891.08	\$4,166	\$27,057.08
2005 – 2006	\$22,667.00	\$4,929	\$27,596.00
2006 – 2007	\$23,567.70	\$4,903.51	\$28,471.21
2007 – 2008	\$26,072.63	\$4,914.79	\$30,987.42
2008 – 2009	\$26,924.00	\$6,501.00	\$33,425.00

PUBLIC LIBRARY

Board of Library Trustees

George A. Strom, Chairman (through April 2008)

Joan T. Barry, Vice Chair (2011)

Assumed Chair April 22, 2008.

Laurie Hogan (2009)

Assumed Vice Chair April 22, 2008

Barbara Carpenter, Secretary (2011)

Carol B. Cullen (2010)

Nancy Gilbert (2010)

Carl A. Larson (2009)

Kevin A. McKenna (2011)

Walter J. Avis, Jr. (Appointed June 2008- to serve through May 2009)

Frances Whitney (2010)

Management Staff

Ellen M. Dolan, Library Director

George C. Brown, Assistant Director

Nancy Colby, Circulation Services Administrator

Linda Johnson Dashnaw, Head of Children's Services

Pat Haglund, Head of Technical Services

A QUICK SNAPSHOT OF LIBRARY USE:

The Shrewsbury Public Library was full of activity during 2008:

- 238,134 people visited the library during the year
- Library patrons borrowed more items than ever before, checking out 379,929 books, videos, magazines and audio items
- Library patrons also borrowed 30,595 items from other libraries, through our inter-library loan service
- Library reference staff answered 31,902 reference questions
- 10,229 children, teens and adults attended 402 programs
- Public Internet and online research computers were used 16,546 times
- The Outreach Librarian made 715 visits, delivering 12,245 items to seniors, students and teachers
- The library meeting rooms were used by community groups 544 times
- There were 24,124 active library cardholders, with 2,022 registrations added during the fiscal year.
- 239 volunteers provided 1,390 service hours to support library programs and services

BOARD OF LIBRARY TRUSTEES

Meetings of the Board of Library Trustees: The Library Board meets the fourth Tuesday of every month (excluding July & August) at 7:00 p.m. at the Shrewsbury Public Library.

As part of its primary mission, the Board of Library Trustees undertakes planning activities each year. In November 2008, they began planning for FY2010. Although the Library's Long Range Plan of Service, 2005-2008 extended only until 2008, the Trustees

have continued with the same goals. Budget constraints of the past few years have slowed progress and required a longer horizon for completion.

The Action Plan for FY2010 continues progress of the goals and objectives cited in the original plan, but also tempers those goals in light of changing budget situations and new realities and opportunities. The major goal areas for FY2010 are as follows:

- Upgrade technology systems and equipment
- Improve training in computer skills for all ages
- Expand offerings in both old and new formats
- Increase online reference sources
- Increase networking with other libraries (public, academic, school)
- Continue advancing proposed renovation and expansion project
- Improve outreach services
- Increase cultural programming for seniors, adults, young adults & children
- Increase awareness of the library and its services
- Staff improvement to meet increased customer usage
- Improve volunteerism in the library
- Restore full service schedule
- Develop plan for progressive weeding of collection, to support possible RFID implementation and possible move to temporary site

A terrible loss for the Board and the Library occurred in April 2008 with the death of Trustee Chair George Strom. George had served as a Trustee for over 20 years. He was a tireless and passionate advocate for the Shrewsbury Library and the proposed renovation and expansion project. In honor of his memory, the Board strengthened their resolve to move the building project through to successful completion.

Upon joint appointment by the Board of Library Trustees and the Board of Selectmen Walter (Jack) Avis joined the Trustee Board to serve the remainder of Mr. Strom's term. He has proved a thoughtful and wise advocate for the library.

Early in 2008 the Library Trustees provided building tours for each member of the Select Board. The tours focused on the building's capital repair needs and the proposed renovation and expansion project, which will address capital repairs, handicap access issues and space needs for today and the future.

COLLECTIONS

The holdings of the Shrewsbury Public Library are as follows:

- | | |
|----------------------------------------------|--------|
| • Books | 12,299 |
| • Art prints | 244 |
| • Video and DVD | 6,539 |
| • Audio books and music | 7,610 |
| • E Books | 930 |
| • Electronic formats (CD-Rom, CD games, etc) | 472 |
| • Newspaper and Magazine subscriptions | 228 |
| • Archived newspaper & magazine issues | 693 |

- Museum Passes
 - Berkshire Museum
 - Children's Museum of Boston
 - Davis Farmland
 - Discovery Museum
 - Ecotarium
 - Fruitlands Museums
 - Garden in the Woods
 - Harvard University Museum of Natural History
 - Higgins Armory
 - Isabella Stewart Gardner Museum
 - Larz Anderson Auto Museum
 - Massachusetts State Parks Pass
 - Museum of Fine Arts, Boston
 - Museum of Science, Boston
 - Mystic Aquarium
 - Norman Rockwell Museum
 - Old Sturbridge Village
 - Orchard House- Home of the Alcotts, Concord
 - Roger Williams Park & Zoo
 - The Sports Museum
 - Tower Hill Botanical Garden
 - Worcester Art Museum
- Online Resources
 - Reference Database Subscriptions
 - Ancestry Library Edition
 - Auto Repair Reference Center
 - Bookflix
 - Curriculum Resource Center
 - Ebsco's Literary Reference Center
 - InfoTrac OneFile, including Expanded Academic ASAP, Business and Company ASAP, General Reference Center Gold, Health Reference Center Academic, Student Edition, Professional Collection, Gale Virtual Reference Library, Biography Resource Center, Marquis Who's Who®, Junior Edition, K12, Contemporary Literary Criticism, Select and Kids InfoBits
 - Issues and Controversies
 - GroveArt Online
 - Grolier's Online Encyclopedia
 - Heritage Quest Online
 - Newsbank
 - Novelist
 - Oxford English Dictionary
 - Price It! Antiques and Collectibles
 - Reference USA: Business and Residential
 - Science Online
 - The Street
 - Value Line

- Worcester Telegram & Gazette
- World Book Online
- Digital Collections
 - Overdrive digital audio books and videos, downloadable to portable devices and computers
 - NetLibrary digital book collection
 - Digital Treasures, database of historic photographs
- Online Services
 - Museum Pass Booking Service, allowing patrons to view and book available museum passes from their home computers
 - MassAnswers, a 24/7 online chat-based reference service
 - Live Homework Help, a live chat based tutorial service available to Shrewsbury residents at no charge
 - Online Catalog, allowing patrons to:
 - View the holdings of the Shrewsbury Public Library, and more than a hundred other libraries in central and western Massachusetts
 - Reserve titles online, sending them to their desired library for pick-up
 - Renew library materials online and receive email reminders of books and other materials about to come due.
 - View their own transactions such as items checked out, outstanding reserves, fines due, etc.

During 2008, the library management team met with a manufacturer of self-check systems for libraries. Research has focused on models that can adapt from barcode to RFID technology. Budget constraints have considerably delayed implementation of this service proposal.

The Library implemented an online system for booking library meeting rooms during 2008. The web based online request component of this software will be initiated later. We also converted our program calendar to this web-based third party program, thus allowing library staff to load program and room booking data in one step.

In response to growing costs, library technology and youth services staff investigated alternative online tutoring services. A less expensive yet comparable product was not found. Wishing to maintain our commitment to Shrewsbury students, we reallocated existing funds from the Library material budget.

At the close of FY2008, Library staff began working with SELCO to investigate changes to the library's network architecture, to provide increased security and speed for hard-wired and wireless internet access. We thank SELCO for sharing their expertise and staff time in support of this effort.

FINANCIAL AND LEGISLATIVE

The best news of the FY2008 was the restoration of Thursday evening hours. Funding for Sunday hours continued to come from donor gifts. Please see the Grants

and Gifts section for a full listing of our generous supporters. Budget cuts also prompted major changes in our technical processing department to reduce labor and supply costs for processing of new materials. Other budget reductions resulted in reduced staffing levels for part-time and paging staff, as well as slowed technology upgrades and building maintenance.

During the beginning of the fiscal year we continued to advocate for release of state funds for the Massachusetts Public Library Construction Program. Shrewsbury was number two on the waiting list for release of these funds.

On May 30, 2008, we were honored by a visit from Governor Deval Patrick, who came to highlight the importance of our public libraries and advocate for the passage of funds for the Massachusetts Library Construction Grant Program. Joined by area legislators and town officials, the Governor heard from various town residents how they valued their public library. Five year old Sophie Chen talked about how she loved the library because she loved to read. She showed the governor a small donation box she had created to raise funds for the proposed building project. Other adult, teen and senior speakers told of how they saw the library as their community center, a cultural and practical resource that enhanced their lives, and an essential part of their community.

GRANTS AND GIFTS

During 2008 we began the first year implementation of a two-year federal Library Services and Technology Act Grant to improve teen services. During this first year the effort was focused on bringing more teens into the library. Service offerings included a comic book workshop series, a Library Mystery Night for teens, and a shuttle bus transporting teens from the middle and high schools two days each week. This important project was supplemented with generous grants of \$5,000 from George Cadette of Dunkin Donuts and \$2,500 from Fidelity Investments of Shrewsbury.

The library received a series of beautifully framed Norman Rockwell prints from Drs. Mona and Mohan Korgaonkar.

During fiscal year 2008, the community received a grant from the National Endowment for Arts called the Big Read. This grant provided funds to conduct community wide reading programs around a single book. We chose Willa Cather's My Antonia and focused on the immigration experience. Joining the library in this effort were the Shrewsbury Media Connection, the Council on Aging, the School Department, the Parks & Recreation Department, and the Library's Friends Group and Adult Services Advisory Committee. Together we conducted a wide range of programs including:

- A Cultural Festival organized by a large team of community volunteers
- A taped reading of the book by community leaders, for broadcast on local public access stations
- A bus trip to the Ellis Island Immigration museum
- a performance by renewed storyteller Jay O'Callahan
- a visit from a Willa Cather re-enactor
- Genealogy workshops

- An Immigrant Experience in Song program
- Storytelling and memoir writing classes with Aili Paal Singer
- An art and puppet show with art teacher Robert Wilson's fourth grade students from Paton school
- Children's activities including a tin craft program, prairie chores and frontier games,
- An immigration History program with John O'Donnell, Professor of the College of the Holy Cross

Sunday sponsorships continued a third year, and generous donors provided full funding for the 2008 Sunday Season. Donors for this well received program were:

Four Sundays: The Shrewsbury Federal Credit Union

Two Sundays: The Rotary Club of Shrewsbury, Central One Federal Credit Union, the Shrewsbury Lions Club and H. Alan Daniels Insurance Agency

One Sunday: The Shrewsbury Firefighters' Association, Ruth & Philip Heywood, Jeffrey & Priscilla Billingham, the Welcome Wagon Club of Shrewsbury, Polito Development Corp., Gerald Isaacson, Drs. Mona and Mohan Korgaonkar, W.L.A.F. Consulting Solutions Inc., Brian Smith/Spectros Associates, Zuromskis & Whitney Associates Real Estate, David & Johanna Musselman, Department Heads of the Town of Shrewsbury, Yu-Bin Liang and Wei Kong Yeoh, the Huntington Learning Center, as well as four anonymous donors.

The Shrewsbury Parks & Recreation Department donated two passes to the Massachusetts State Parks, for use by library patrons.

Midway through the fiscal year, we learned that we had received an \$856 grant from the Massachusetts Public Library Fund. This program, initiated by Senator Edward Augustus three years before, looked to provide matching funds for any library donations raised in addition to the municipal budget. In 2008 the match was \$0.493 for every dollar raised. Regretfully, the state's worsening economic conditions resulted in the demise of the program later in the fiscal year.

PROGRAMS AND SERVICES

A sampling of children's programs included:

- The Annual Summer Reading Club with the theme "Catch the beat @ Your Library", including a variety of programs throughout the summer, The program began with an ice-cream party for all ages, which recruited participants for the children's, teen and adult summer reading clubs. It culminated with the Annual "End of the Summer Reading Program" picnic
- Therapy Dogs Reluctant Readers program
- The Sing & Swing music program series
- "Library Buds" Saturday morning library discovery programs for elementary aged children
- Library tours for many area school children

- Archaeology Club, with fun learning and craft activities
- "The Big Boooo" Halloween Trick or Treat around the library
- Hanukkah craft and story program
- Family Winter Workshop, with crafts celebrating snowy cold days
- The Summer RECESS program in conjunction with the Shrewsbury School Department
- Boy Scout tours of the library
- Valentines for Vets card craft program
- Holi Celebration story and craft program
- A Toe Jam Puppet Band Concert
- April Fool's Day program
- Arbor Day Celebration
- Mother's Day Tea, a story hour and craft program to help little ones mark the special day

Adult programs of note included:

- A White City History display with support from Michael Perna
- Friends "Concerts on the Common" for all ages
- A day long Monster Movie Marathon,
- The Shrewsbury Public Library Genealogy Club, which meets monthly, September through June of each year. and is now in its 7th year
- The Annual Baseball Cookout, in conjunction with the Friends and SELCO
- A very exciting mystery themed Summer Reading Club for adults, with activities and a wide range of prizes for lucky winners.
- A jewelry making program
- A film screening and discussion of the film "An Inconvenient Truth"
- A Superman Festival with movies, displays and book discussion

Programs for Teens included:

- A popular Summer Reading Club program called Teen Scene Investigation, based on the popular CSI television series
- Anime club meetings
- A National Treasure Hunt program, where almost 50 participants sought clues to hidden treasure in the library
- A joint teen/adult poetry bash

A sampling of service initiatives in 2008 include:

- Assistant Director George Brown developed the new Adult Services Advisory Committee. The ADSAC team consists of volunteers interested in helping to plan and organize the library's program offerings for adults. During their first year they developed a series on all things "green"
- A Toys for Tots drive
- Participation in Central One Federal Credit Union's Family Day, to promote the Library's Summer Reading Club programs and other library services
- Participation in the Spirit of Shrewsbury Expo and Parade, to highlight the range of services available at the library. The library sponsored a children's performance at the S.O. S Expo, and participated in the annual parade. Special thanks to Tom Biggins, Dave Hebert and their sons for constructing the float.

- With financial support from the Friends of the Library and material donations from various non-profit health organizations, Senior Library Assistant Lori Berkey organized displays of free information on health topics from asthma, diabetes, mental health, autism and much more.
- With generous support from program producer and Library Trustee Laurie Hogan we continued the Library News cable program. One of the programs, on Library Resource Sharing, won a National Hometown Video Award from the Alliance for Community Media.
- Shrewsbury Media Connection staff trained a few Library staff members on use of video equipment, so that staff could periodically tape library programs. Dan Barbour, Jason Cavanaugh, Ellen Dolan and Sharon Terry participated.
- The library continued its partnership with the school department in the RECESS program, to encourage reading and enjoyment of the school's summer reading list titles.
- The Adult Services Advisory Committee meets on a monthly basis to help plan and conduct programs for adult library users.
- We continued the FREE online tutoring service for elementary and high school students. Live Homework Help allows students to connect to an expert tutor from any internet connection (home, school or in the library) every day from 4:00 to 10:00 p.m. and receive one-to-one homework help from a live tutor. Students just click on the Live Homework Help icon and then enter their grade level and the subject in which they need help. In just a few minutes, students are connected to a certified tutor who can help in math (elementary, algebra, geometry, trigonometry and calculus), science (elementary, earth science, biology, chemistry, physics), social studies (American History, World History, Political Science and more), and English (spelling, grammar, essay writing, book reports).

FRIENDS OF THE LIBRARY

We thank the Friends of the Shrewsbury Public Library for their continuous support of our town library. Membership continues to grow, providing funds for many activities. Below is a sampling of programs and activities they funded in 2008.

- Annual Scholarship award program, this year awarded to high school graduate Nicole Joy Goodney
- Supplies for "My First Library Card" program, which welcomes children registering for their first library card. With Friends support we can provide each child an activity book about libraries and a keepsake photograph of the child with his or her new card
- Free Family Concerts on the Common
- Support of the Library's participation in the Spirit of Shrewsbury Festival
- Continuous Book Sale at the Library, as well as the large Annual Book & Media Sale
- Holiday Open House, with music, stories, crafts, games and refreshments

The Friends created and donated a "Shrewsbury Cooks Basket" to the Shrewsbury Youth and Family Services Annual Gala basket raffle fundraiser

The Friend's board meets each month from September through May. All are welcome to attend, but meeting attendance is not required for membership in this organization that is so vital to the library.

TECHNOLOGY

The Library participated in the national One Web Day, offering technology focused programs intended to bring new users together with all sorts of emerging technologies.

In 2008, for a second year, we offered an online version of our summer reading club for children, teens and adults. This online service complemented the programs offered at the library, and allowed participants to log reading activity and register for prizes wherever they might be.

Hampered by limited staffing and growing library usage, the RFID study committee made little progress during FY2008. While the library hopes to use this technology as a means to improve service and staffing efficiencies, the high initial investment cost has led to us to delay the project further out in the planning horizon.

PERSONNEL

There were considerable staffing changes in 2008. Young Adult Librarian Sarah Sogigian took a position with the Northern Massachusetts Regional Library System. Having developed a strong teen following and wide range of teen programming, Sarah was dearly missed. We were fortunate to have Dan Barbour step into this position bringing great enthusiasm and new ideas for this important segment of our service population. Dan's move to teen services left the Electronic Resources Librarian position vacant. We were thrilled to have Dennis Holtgreffe join us in this role. He has capably managed the library's IT systems and provided excellent training opportunities for the public.

Two new staff members, Cheryl Formato and Jean Slavovsky, joined the Sunday staff.

During the 2008, Young Adult Librarian Dan Barbour, who also serves as Volunteer Coordinator, presented a re-vamped volunteer program. Working the Library managers, Dan posted a series of volunteer job descriptions for which interested volunteers applied. We can now more effectively attract volunteers and match their skills more closely with library needs.

Library staff attended a wide range of professional development courses and classes. In house workshops included training in learning disability and autism awareness. Other staff development activities include annual evaluation and goal setting for all library employees.

FACILITIES

The Library Fundraising Committee, lead by Honorary Chair Cushing Bozenhard, Campaign Chair Mary Casey and Vice Chair John Creedon, continued steady progress on raising funds for the proposed library building project.

The Shrewsbury Public Library Building and Endowment Trust non-profit foundation began their first year of business, managing funds raised for the proposed public library renovation and expansion project, as well as providing a future endowment to support the library. The board includes Chairman Daniel DeWolfe, Treasurer Christopher Mehne, and members Melvin (Pete) Murphy, Carol Borgatti Cullen and Thomas Josie.

Working with the project architects, operating budget estimates were developed for the proposed "new building".

A number of maintenance projects were conducted in 2008. Duct cleaning of the Library's HVAC system was completed. Sealing of the brick work on the Ward and Howe portions of the library building were also conducted. The Trustees also began plans for a contract to develop cost estimates for the capital repairs needed for the library building. A major repair was implemented on the cooling tower on the library's air-conditioning system. Security mirrors were installed in the children's department to improve security concerns. Ceiling fans were installed in the 1979 addition, to improve air quality. With support from the Police Department we developed a missing child procedure to implement to implement at the report of a child missing from the library building.

In 2008 Library Management staff worked on a Continuity of Operations Plan, which would be used in an emergency situation. The intent of the plan was to protect library resources as much as possible and restore library services as quickly as possible, in the event of any major catastrophe.

THANK YOU TO STAFF AND VOLUNTEERS

Once again, I offer my sincerest thanks to the managers and staff members of the Shrewsbury Public Library. Despite shrinking resources they have continued to provide excellent service to the public; they have taken on new projects and initiatives. Despite having once again to do more with less, they have worked to create new opportunities and foster growing community support. I thank them for their hard work and dedication.

Volunteers continued to play an important role at the library in fiscal year 2008, when two hundred and thirty-nine volunteers provided close to 1,400 service hours. They assisted with library programs, shelved books, conducted data entry and assisted with program planning. They have managed promotional activities, helped prepare for craft and activity programs, conducted fundraising campaigns, helped with grant projects, and essentially stepped in when ever we asked for support. Their participation helps keep the library growing and thriving.

We must also acknowledge the work of the members of the various volunteer boards and committees that support the library and its services. The individuals who serve on these groups make a great difference in the scope and range of library activities and their volunteer support is much appreciated. Thank you to the generous people who serve on the following committees:

- As noted above, the Friends of the Library Board was very active in 2008. I wish to acknowledge the great work of Nancy Colby, Carol Cullen, Carol Swiss, Judy Pugliese, Rena Mayberry, Dorby & Dick Thomas, Nancy Gilbert, Elaine Lorion, Paula & Brad Lupton, Ellen & Joel Tro, Nancy Burnett, Dot Perkins, Lauren Hewes, Barbara Graf and many other Shrewsbury citizens who have helped revitalize the Friends of the Shrewsbury Library and bring new services and programs to library users.
- We also thank SPLAT (Shrewsbury Public Library Advisory Team) for the great work they do for all Shrewsbury teens. As noted above, they have created some great opportunities for area teens.
- Thank you also to the two committees working to raise funds for the Shrewsbury Public Library Building and Endowment Trust.
 - The Library Foundation Steering Committee, including Chair Katherine Colman, George Brown, Kevin Byrne, Barbara Carpenter, Maurice DePalo, Melvin Gordon, David L'Ecuyer, Mindy Jean McKenzie-Hebert, Debra Mooney, Fern Nissim, Dorothy Perkins, Judith Polito and Representative Karyn E Polito.
 - The Library Foundation Leadership Council including Honorary Chair Cushing Bozenhard, Chair Mary Casey and Vice Chair John Creedon, as well as Maurice Boisvert, Pam Braverman, Kevin Byrne, Janette Comeau, Avad Ramachandra, Jean and Bill Stuart, Lou Tancredi, Janet Trippi, Christina Nathan, Katherine Colman, Anne Trotto, and Katherine Wellington.
- Thank you also to the members of the Board of Trustees of the Shrewsbury Public Library Building and Endowment Trust, including Chairman Daniel DeWolfe, Treasurer Christopher Mehne, Carol Cullen, Tom Josie and Pete Murphy, for their prudent management of development funds.

Finally, I thank the people of Shrewsbury who support our library with their tax dollars. We know that seven out of ten residents, 70% of you, have library cards and actively use the library. We invite the remaining 30% to get a library card today and discover all that your library has to offer.

Respectfully submitted,

Ellen M. Dolan
Library Director

MANAGEMENT INFORMATION SYSTEMS (M.I.S.)

Andre Beliveau

As Director of M.I.S., it is my pleasure to submit my tenth annual report on the state of the Town's Information Technology effort. The Department aims at providing an efficient and effective information technology infrastructure, including hardware, software and support, for all employees of the Town. As in private enterprise, M.I.S. plays a variety of roles. On the one hand, it provides various common services to other Town departments: strategic planning, end-user support, system maintenance, etc... and, on the other hand, it has a number of specific operational responsibilities: various types of billing, payroll, etc... all handled by the Director and a Technology Specialist.

We have grown, over the past ten years, from a small group essentially supporting financial systems to, still, a small group now involved with all Town departments and functions except education. Demands from users increased continuously during that period yet the department was able to keep pace and also increase its efficiency. We now serve fourteen external locations, in addition to Town Hall, and actively support more than two hundred pieces of equipment located in different environments, from three data centers to police cruisers. In addition to our involvement in regular operations, we receive a few thousand calls for a variety of actions and support activities from about one hundred and twenty five users.

At the core of the department's concerns is the need to provide first class resources to the staff and department heads while keeping in check the increases in future costs. This is accomplished in a climate of budget restraint in which we constantly try to remain as efficient as possible. We continued to execute, in 2008, a strategy designed to allow us to grow smoothly without major upheaval. Keeping up with the times in Information Technology is not an academic exercise. We operate in a complex and diverse environment in which most systems interact with one another. Remaining up-to-date, across the board, is essential and can be tricky to achieve without major interruptions in service. Each year, we modernized a segment of the technology infrastructure and tried to expand the types of services offered to departments. Our systems are now mature, well in place and are regularly upgraded. However, due to the lack of resources and aside from the regular upgrades included in the maintenance of our core systems, we will not be able to engage in any software or hardware improvements over the next year.

At the end of this calendar year though, we are positioned to start delivering services directly to residents over the course of the next few months. We have entered in a contractual agreement with MSGovern and have started implementing our new Permitting system. This is an important project that will consolidate a number of activities performed by various departments and provide residents with direct access, through the Web, to permits and inspection applications, payments and tracking. Similarly, we are on the verge of going live with WebTrac, a system allowing on-line registration to various Parks' department activities. We expect these two systems to help residents gain access to Town services more conveniently. In doing so, we continue to

expand the integration of our background operations with our Web presence, a process started last year when public access to the Town's Geographical Information System (GIS) was inaugurated. We expect this integration trend to continue in the future.

The network infrastructure required by a modern information system is almost invisible but critically important. Shrewsbury is in an excellent position in this regard. The well-established cooperation between the School, SELCO and the Town technology departments, have allowed us to build a very fast and secure network at a very reasonable cost. We keep expanding from this backbone and are now providing 1GB/s connection speeds to the desktop at the Police department. All of our Town buildings are connected to each other over this network and the Network Advisory Group regularly meets to coordinate new developments and policies. The group conducted a review of the architecture last year and endorsed a modernization project.

This would be the ninth year in our regular computer hardware replacement program but, due to budget limitations, we plan no activity on that front. After successfully creating the very popular computer lab at the Senior Center a few years ago, we have kept the lab equipment at an acceptable level of technology but have not been able to make any significant upgrade. We continue, though, to provide, every year during tax season, special equipment used by the AARP representatives who prepare tax returns for seniors. This program has proven to be very popular.

On the public safety front, there was no major story to report this year. However, the Fire and Police departments are savvy and extensive users of technology. It is still hoped that the new Fire Headquarters will present us with an opportunity to improve our ability to recover quickly from a disaster and minimize the impact on operations.

We continued this year with the deployment of our VMWare Virtual Infrastructure. We were, four years ago, ahead of the technological curve in recognizing the cost control potential of virtual servers and embarked on an effort to modernize our data center and bring it to the level found in modern private enterprise data centers. We implemented our EMC Clariion Storage Area Network and separated storage from servers. Under this approach, we continued to successfully install new virtual servers without any need to purchase additional stand-alone machines. We are now operating a dozen servers, almost all of them virtual. To my knowledge, Shrewsbury was the first community in Massachusetts to adopt such an architecture. Our results and experience continue to be a source of interest to several governmental organizations planning to deploy similar projects.

Standardization of the desktops software (Windows 2000 and Office XP) has pretty much been maintained and there is no general upgrade planned for the immediate future. On the other hand, the corporate anti-virus system is continuously upgraded and has again demonstrated its value as serious virus and malware infections continued to spread around the world in 2008. Malware, in particular, has developed into an enormously time-consuming scourge. SPAM email continues to put a significant burden on our resources and has forced us to start using high-grade services from an outside vendor, Postini.

As mentioned at the beginning, the M.I.S. department also functions in a consultative capacity to the various Town departments, ensuring that each moves forward, from an information technology standpoint, without upsetting the integration that exists between each. This integrator role is even more important as we are in a period of difficult financial conditions. We continue to work with and advise all departments with an eye towards better efficiency.

What marks the end of the past decade, however, is the dire impact of the budget crisis. Although there have been increases in the number of absolute dollars in the M.I.S. budget over the past and current years, this masks the reality that there has been no growth in significant hardware or software developments. We have been able to contain the constant increase in maintenance and licensing costs only by cutting internal expenses like training, abandoning our regular program of equipment replacement, delaying the upgrades of the personal productivity suites and postponing the acquisition of major software systems found in private enterprise like document management. The cost control impact of converting to virtual machines has also been substantial.

We will continue to do our best in coping with the situation.

PARKS, RECREATION, AND CEMETERY

Angela Snell
Director of Parks, Recreation, and Cemetery Departments

Daniel Rowley
Parks & Cemetery Foreman

Gary Grindle
Recreation Supervisor

Jean Giles
Senior Account Clerk

Parks and Cemetery Commission

John Bowles, Chairperson
Patsy Bisceglia (Retired 12/2008)
Edward Vigliatura, Jr.

The department is responsible for the town's recreation programs and maintenance of park facilities, school athletic fields, and the town's cemetery.

Recreation Department

The Recreation Department organizes a variety of recreation programs throughout the year for residents of all ages. A brochure is published four times a year listing the upcoming schedule. Flyers are distributed at various locations in town including all K-8 Public schools, the Town Library, the Senior Center, and the Town Office Building. Registration is first come, first serve. Many programs have limited space and fill up early. Programs are supported by fees and any with low enrollment are canceled. Residents can sign up for our on line list serve and receive e-mails about upcoming registrations and program flyers. Visit our web site at <http://www.shrewsbury-ma.gov/parkrec/index.asp>

Programs offered in 2008 (* =indicates a new program this year)

Preschool activities

Parent/child playgroups, All by myself playgroup, tots gymnastics, swim lessons, summer preschool camps, soccer clinic, tots summer soccer camp and *tots dance.

Grade school activities

Floor Hockey, Rich Gedman baseball clinic, Play Soccer soccer clinic, Cheertastic, Skills & Drills Basketball classes, Art classes, Tae Kwon Do, girls volleyball clinic, pottery classes, summer basketball clinics, dance, art classes, tiny tykes football, basketball leagues, flag football, swim lessons, special needs bowling, Special Olympics teams, golf lessons, summer playgroups, Friday field trips in the summer, kids crafts, fishing clinic, summer tennis lessons and Fall & Spring tennis lessons.

Teen & Adult activities

Teen Tae Kwon Do, Aerobics, Baby-sitting course, tai chi, yoga, tennis, teen tennis, golf lessons, field hockey, swim lessons, basketball, Learn to row, coed volleyball, Special Olympics teams, Intermediate teen tennis, and *Hip Hop Dance.

Senior activities

Tai chi, painting classes, bowling, men's softball, fitness & nutrition, and Senior Art show. All senior program fees are subsidized from the town budget.

Special Need Programs

Over 70 athletes participate in the Shrewsbury Special Needs program which is organized by a volunteer board of directors. They oversee the Special Olympics teams, tournaments, fundraisers, and social events for this program. The group had a very successful year and participated at the state level in basketball, track and field, volleyball, bocce, skiing, and soccer. The group participated in the Special Olympics Massachusetts fundraisers called the Passion plunge where volunteers raised money through pledges and then jumped into the ocean in February! A group also participated in the Jolly Jaunt held at Union Station in Worcester in December. Social events included Valentines dance, Halloween party, and Holiday & bowling socials as well as the Annual Spaghetti supper/silent auction at Indian Meadows Country Club in Westboro and a 5K road race in July.

Special Events

The **Annual 4th of July Celebration** was held again this year at Dean Park despite the pouring rain that occurred during the set up. The Department appreciates the help of local organizations that participate in this program with us including the Boy Scouts Troops 114 and 228, The Knights of Columbus, and the Shrewsbury Fire dept. The day's festivities include entertainment from a DJ, inflatable amusements, a doll & bike parade, characters, face painting, and food booths.

The **Annual Flashlight EGGtravaganza** was held outside this past spring at the Oak Middle School field. This year the bunny had a St. Patrick's day theme and was dressed in green. Children ages 4-10 had fun searching for eggs using flashlights.

7th **Annual Kid's Equipment day** was held in May to celebrate National Public Works week. Children young and old attended the open house at the Municipal Garage on South Street and got to climb in and on various town trucks and equipment. The event was hosted by the staff from the Parks, Highway, and Water & Sewer departments.

Parks Department

The Parks Department maintenance is supervised by one Full time Parks & Cemetery Foreman, this position is split between the cemetery and parks budgets. The parks side of the budget includes five full time maintenance craftsmen; two of the craftsmen transfer to the Highway Department for the winter season. All of the parks employees assist the Highway Department with snow removal duties. Part time seasonal employees also assist the crew during the late spring and summer months into the early fall.

The department is responsible for the maintenance of the Shrewsbury High School athletic fields including the lining of fields for varsity games for football, soccer, boy's lacrosse, girl's lacrosse, baseball, and softball. The Parks Department also maintains all other school athletic fields as well. Limited contractual services supplemented the

maintenance this past year at the high school and middle school fields for the fertilization and over seeded of those fields. In the fall some of these services were performed by the Parks department due to budget cuts to the school field maintenance budget. In the summer the staff renovated 600 square feet of worn goals areas on the lacrosse and soccer fields at the high school and installed new sod so the fields would be ready for the fall season.

The department renovated a number of the subdivision playgrounds this summer by removing weeds from playground surfaces and installed new sand. Hill Farm Playground and Dean Park playgrounds also received a tune up by an outside contractor.

The department mows, trims all the town fields, ball fields, play areas. See the list below for various locations. They also spent time making repairs to various facilities as needed such as tennis courts, fences, picnic tables, guard rail, volleyball court at dean park, basketball court nets, picking up debris after wind & ice storms, install and remove docks at the state boat ramp and the Donahue Rowing center.

Jordan Pond Renovation Project- Phase II

Phase II of the Jordan Pond renovation project began in the spring and was made possible by funding from a state grant made possible by State Representative Karyn Polito and State Senator Ed Augustus, Jr. The project included paving of the parking lot on Ridgeland Road, installation of new benches on the former beach area, new entrance gate from behind Coolidge school, signage, and erosion control and plantings on the beach area. The Town Engineering department assisted with the project.

Park & Field Locations

The parks department provides mowing and/or light maintenance of the state owned boat ramps on Lake Quinsigamond, the Donahue Rowing Center, the front of the Municipal Office Building, a portion of the Library, the town common, 11 Veteran's Squares, and the following parks and fields:

Parks Facilities

Arrowwood Park
Dean Park
Edgemere Park
Gauch Park
Greylock Park
Hillando Park
Hills Farm
Hills Farm Pond
Ireta Road
Jordan Pond
Lake Street Park
Maple Ave Fields
Melody Lane
Municipal Fields
Northshore Field

Location

Arrowwood Ave, Off S. Quinsigamond
Main Street
Edgemere Blvd, Off Route 20
Corner of N.Quinsigamond and Main St.
Off N. Quinsig. to Phillips Av to Avon Ave
Hillando Drive, off Walnut Street
Corner of Stoney Hill and Deer Run
Stoney Hill Road, off Route 20
Ireta Road, Off West Main Street
Florence St, behind Coolidge School
Lake Street
Maple Avenue
Melody Lane, Off Route 140 South
Municipal Drive, Near Paton School
Parker Road, off N. Quinsigamond

Parks Facilities (continued)

Prospect Park
 Rotary Park
 Toblin Hills
 Ternberry

Location

Prospect Street (Masonic Property)
 Pond View Drive. Off Old Mill Rd
 Toblin Hill, off Walnut Street
 Audubon, off Old Mill Road

School Facilities**Fields Maintained**

Beal School
 Coolidge School
 Sherwood Middle School
 Shrewsbury High
 Oak Middle School

Location

Maple Ave and Hascall Street
 May/Florence St, off S. Quinsigamond
 Sherwood Ave, off Oak Street
 64 Holden Street
 45 Oak Street

Other Facilities

Corazzini Boat Ramp (State)
 Donahue Rowing Center
 Oak Island Boat Ramp (State)
 Town Common

Location

No. Quinsigamond Ave.
 No. Quinsigamond Ave.
 Route 20, across from Edgemere Blvd.
 Route 140, center of town.

Sports Organizations

In 2008 the following youth sports organizations used the town fields for programs for residents. These programs are organized by volunteer boards of directors. Shrewsbury Pop Warner Football & Cheerleading, Little League baseball & softball, Girls Youth Lacrosse, Boys Youth Lacrosse, Youth Soccer, Senior Babe Ruth, and American Legion Baseball. All of these organizations are growing each year and field space continues to be high demand.

New programs wishing to start a program in Shrewsbury are advised to contact the director for field availability prior to forming new teams and programs as field space is very limited.

Special thanks to the Youth Soccer Association for investing funds into municipal drive and lake street park for fertilization and overseeding of these fields; Shrewsbury Pop Warner football for renovations and repairs to the concession stand at Oak Middle School, and Shrewsbury Little league for repairs to the baseball lights on the large diamond field at dean park; donation of funds for infield mix, and installation of new scoreboard on dean park field 3.

Adopt a Plot

The Shrewsbury Garden Club continued its community project called Adopt a plot to get citizens and community organizations involved in planting flowers at various flowerbeds through out town at park entrances, traffic islands, the cemetery, and more. The program will continue into 2009.

Cemetery Department

The Cemetery staff consists of one full time maintenance craftsman who works nine

months for the Cemetery department and three months for Highway department and one part time seasonal employee. The Parks & Cemetery foreman as mentioned earlier is split between the Parks & the Cemetery budgets.

Contractors were hired to do the following projects for the Cemetery. The cemetery stone wall between sections P and FF including the pillar was rebuilt this year with funds from the cemetery trust funds. A leaf contractor was hired to do the fall leaf and debris clean up. A contractor was also hired to repave several of the roadways.

The Cemetery commission hired the BSC Group to do a master plan for the cemetery to look at the best way to utilize the existing space, review current operations and help plan for the cemetery future and look at the land on the former Masonic property across the street from the cemetery. The master plan will be finalized in 2009.

Cemetery lots may be purchased only by residents of the town for interment of immediate relatives of the lot owner (mother, father, son, and daughter) the cemetery is a municipally subsidized service for the residents. Lots are sold section by section to maximum the space in the cemetery.

The Cemetery Department works with the Veteran's office and local Veteran's organizations to prepare the Cemetery for the Annual Memorial Day remembrances. Flags are placed on all Veteran's graves on the Sunday prior to Memorial Day. This years members of Shrewsbury Girl Scouts volunteered to assist with the placement of flags on the veteran's grave. The flags are removed during the fall clean up each year.

Parks and Cemetery Commission

The Commission meets with the Parks and Recreation Director once a month to discuss current issues and policies that concern the parks and cemetery. They also approve the sale of lots for the cemetery. The Commission continues to discuss issues such as cemetery space, cemetery master plan, and park renovation projects.

Patsy Biceglia retired from the Parks & Cemetery board after serving over 36 years.

Submitted by
Angela Snell

PERSONNEL BOARD

Robert Cashman
William McGovern
Anthony Froio, Esq.

The Personnel Board voted to elect Robert Cashman to his third term as Chairperson.

The Board entertained a number of issues during the year. The Board recommended to the Finance Committee and the Board of Selectmen and subsequently to the Annual Town Meeting that the salary schedules for department heads and employees on the PAT classification schedule be increased by 2.5% effective July 1, 2008. The Board acknowledged that this was consistent with the increase reached by the School Department in second year of their three year collective bargaining agreement. However, the Board acknowledged that their recommendation on salary adjustments is not based solely on collective bargaining settlements but also on market conditions and the employer cost index established by the U.S. Department of Labor. The Board also considered the significant changes agreed to by all employee groups relative to the health insurance program offerings of the Town. The Board continues to express concern in its ability to continue to recommended salary increases in the 3% range as in light of the mounting structural deficit that the Town is facing.

The Board spent considerable time evaluating the compensation of the Town Manager. The Board of Selectmen had asked the Personnel Board to review the matter after it had become an issue at the Annual Town Meeting in May 2007. The Board reviewed salary data collected by the Town of Danvers as well as data collected by Michael Hale for other communities in Massachusetts. Maurice DePalo and Gene Buddenhagen, respective Chairs of the Board of Selectmen and the Finance Committee attended the January meeting of the Board to discuss the results of the data collected. Subsequent meetings were held with the entire membership of all three Boards/Commission. The Board drafted a memo that was sent to all Town Meeting members that recommended that, in addition to the 2.5% salary adjustment recommended for other non-union employees, that the compensation of the Town Manager be increased \$10,000 on July 1, 2008 and an additional \$10,000 on June 30, 2009. The Board opined in their memo that:

(a.) The Manager has consistently performed exceedingly well during his tenure. The Board feels strongly that he has, and will continue to be a significant asset to the Town. Notwithstanding his commitment to the Town, and his reluctance to even discuss his compensation, the Board recognizes that any successor candidate in today's market will command a much higher compensation package. Moreover, the Board believes that it is obligated to move this matter forward to conclusion in a responsible fashion for both the Town and the Manager.

(b.) In keeping with its analysis of Dept. Head and PAT Schedule adjustments and

classification studies, the Board commissioned its own private due diligence and analysis of: (1) Comparable Municipalities' Town Manager Compensation packages; and (2) Surrounding Municipalities' Town Manager Compensation packages. As discussed below, an analysis of the Manager's compensation as against his peers supports at least the recommendation made herein.

1. Comparable Municipalities:

The median Salary for Comparable Municipalities' Managers is in excess of \$138,000. Shrewsbury's Town Manager compensation equates to 85% of this median compensation. The balance of 15% to reach the median compensation is \$20,415. The median Salary for the four most recent hires in the Municipalities listed on Schedule A (Milton, Lexington, Weston & Arlington) is in excess of \$140,000.

2. Surrounding Municipalities:

The median of just the Salary & Deferred Compensation for Surrounding Municipalities' Managers is \$130,000. Shrewsbury's Town Manager compensation equates to 90% of this median compensation. The balance of 10% to reach the median compensation equals \$13,000.

(c.) The level of efficiency provided by the Manager likewise supports the stated recommendation. In other words, an analysis of the value brought to the Town by the Manager warrants the increase in his compensation at this time. As demonstrated on Schedule C, when the Town is compared to Comparable Municipalities relative to: (i) the number of Town employees per one thousand residents; and (ii) Budget \$ per one thousand residents, the Board concludes that Shrewsbury is currently operated with the lowest relative employee headcount and in the lowest 40% of relative budget dollars. Schedule D demonstrates that similar levels of efficiency are realized in Shrewsbury when compared to surrounding Municipalities. Shrewsbury is currently operated with the lowest relative employee headcount and in the lowest 30% of relative budget dollars. The Board believes that the foregoing results are due in large part to the value realized by the Town from the Manager's performance.

(d.) The Manager is equivalent to the Chief Executive Officer of the Town, who bears the ultimate responsibility for its operations. The Board believes that the level of responsibility delegated to the Manager in comparison to other high-level Department Heads, should be reflected in his compensation in some way. At the present time, the Manager's compensation is the lowest when compared to the Superintendent of Schools, the Head of SELCO, and the Police Chief. The Board feels strongly that this inequity should not persist and should be addressed immediately.

In conclusion, the Board noted that if the Town were required to replace the Manager today, it could not hire any comparable or reasonable replacement for less than \$140,000 plus usual benefits of deferred compensation, full auto allowance, life insurance and disability benefits. Other than a \$100 month car allowance, Mr. Morgado has never requested these benefits in his contract.

The Board entertained two reclassification requests – one from an employee of the Engineering Department and one from an employee of the Highway/Public Buildings

clerical staff. The Board opined that it is the long standing practice of the Town to review reclassification issues on a 5-7 year cycle for all employees of the PAT group or the Department Head group. They asked that the employees requesting the reclassification wait until the next cycle of all PAT position review.

The Board was required to make a temporary adjustment to the Library Page compensation rate because the \$7.54 per hour approved at the Annual Town Meeting in May 2007 was lower than the \$8.00 minimum wage change adopted on January 1, 2008.

Personnel Board meetings are held six to eight times per year. Meetings are generally held on Tuesdays and the meetings commence at 7:30 A.M. Arrangements to meet with the Board may be made through the Office of the Town Manager.

PLANNING BOARD

Melvin P. Gordon, Chairman
Stephan M. Rodolakis, Vice Chairman
Kathleen M. Keohane, Clerk
Donald F. Naber
Joyce O'Connor Davidson (through June)
Mindy McKenzie-Hebert (since July)

The Planning Board meets regularly on the first Thursday evening of each month at 7:00 PM, in the Richard D. Carney Municipal Office Building. The Board held twelve regular meetings and one special meeting in 2008. The Planning Board would like to thank departing member Joyce O'Connor Davidson for her service and welcome its new member Mindy McKenzie-Hebert.

The Planning Board receives technical and administrative support from Engineering Department staff including Eric Denoncourt, Civil Engineer & Planner; Jack Perreault, Town Engineer; and Annette Rebovich, Board Secretary. At each Planning Board meeting, staff provides guidance to the Board, answers questions, and takes meeting minutes. Between meetings, staff members serve as the Board's liaisons to residents, developers, and other Town departments. In addition to working with the Planning Board, Eric Denoncourt assisted the Shrewsbury Development Corporation in reviewing concept plans, draft zoning regulations and a master plan report for the Allen Property.

The Town of Shrewsbury is a member of the Central Massachusetts Regional Planning Commission (CMRPC) and was represented by Kathleen M. Keohane, George Smith and John F. Knipe, Jr. Melvin P. Gordon, as Chairman of the Planning Board is a member of the Zoning Board of Appeals, and as Vice Chairman Stephan M. Rodolakis is an alternate.

The May 2008 Annual Town Meeting approved the following amendments to the Zoning Bylaw:

- Section II – Definitions: Replaced definitions for “Hotel” and “Inn, Motel, Tourist Court or Lodging House” with new definitions for “Hotel, Motel”; “Apartment Hotel or Extended Stay Hotel” and “Lodging House”
- Section VI – Use Regulations, Table I – Use Regulation Schedule: added the above uses as allowed by special permit from the Zoning Board of Appeals in the Commercial Business, Limited Industrial, and Office-Research districts. Also, deleted footnote (25) in its entirety.
- Section VII – Table II: Added footnotes (13) and (14) to restrict the height, limit the number of stories and require additional buffer zones for certain hotels, motels, apartment hotels, extended stay hotels, and lodging houses.

Public Hearings held by the Planning Board in 2008 were as follows:

<u>Hearing Date</u>	<u>Subdivision Control Law</u>	<u>Location</u>
April 3, 2008	Spring Hill Estates, Preliminary Subdivision (Approved May 1, 2008)	95 Spring Street and 9 Spring Terrace
May 1, 2008	Lake Street Extension, Preliminary Subdivision (Denied June 5, 2008)	Lake Street @ Route 9
July 10, 2008	Pike Commercial Park, Subdivision Rescission (Approved September 4, 2008)	731 Boston Turnpike (Route 9) @ South St.
July 10, 2008	Willow Woods Estates, Definitive Subdivision (Approved September 4, 2008)	95 Spring Street and 9 Spring Terrace
October 2, 2008	Centech Park East, Preliminary Subdivision (Approved November 6, 2008)	Centech Boulevard, northwest of Green St.
December 4, 2008	Definitive Subdivision Plan, Map 33 – Lot 249 (Continued to January 8, 2009)	489 Boston Turnpike (Route 9) off Lake St.

<u>Hearing Date</u>	<u>Site Plan Approval and Special Permits</u>	<u>Location</u>
January 3, 2008	Liberty Assembly of God, Site Plan Approval (Continued from 2007) (Approved February 6, 2008)	495 Hartford Pike (Route 20)
January 3, 2008	Value Place Hotel, Site Plan Approval (Continued from 2007) (Approved November 6, 2008)	489 Boston Turnpike (Route 9) @ Lake St
February 7, 2008	Holman Street Common Driveway, Special Permit (Approved April 3, 2008)	103 Holman Street
March 6, 2008	Gulf Street Common Driveway, Special Permit (Approved May 1, 2008)	229 Gulf Street
April 3, 2008	Rainbow Motel Redevelopment, Site Plan Approval (Hearing closed December 4, 2008)	845 Hartford Pike (Route 20)
June 5, 2008	Proposed Supermarket, Site Plan Approval (Approved September 4, 2008)	731 Boston Turnpike (Route 9) @ South St.
July 10, 2008	6 Unit Townhouse, Site Plan & Special Permit (Approved November 6, 2008)	143 – 145 North Quinsigamond Avenue
July 10, 2008	Inclusionary Housing, Offsite Units Special Permit (Withdrawn November 6, 2008)	143 – 145 North Quinsigamond Avenue
July 10, 2008	Inclusionary Housing, Fee-in-Lieu Special Permit (Approved September 4, 2008)	95 Spring Street and 9 Spring Terrace
September 4, 2008	Ashford Crossing Expansion, Multi-Family Special Permit and Application for Inclusionary Housing (Hearing closed December 4, 2008)	Yorkshire Terrace, off South Street @ Route 9
October 2, 2008	Saint Mary's Parish Addition, Site Plan Approval (Approved December 4, 2008)	644 Main Street @ Summer Street

Date

April 3, 2008
September 4, 2008

Other Meetings & Hearings

Public Hearing for Proposed Zoning Bylaw Amendment, Relative to Hotels
Kings Brook Crossing Subdivision, Meeting with Developer and Residents
RE: Residents' Complaints and Drainage Problems
(Meeting closed October 2, 2008)
September 4, 2008 Public Hearing to Adopt 43D Regulations

APPROVED SUBDIVISIONS WITH HOUSE LOTS REMAINING

<u>Subdivision Name (Developer)</u>	<u>Total Lots</u>	<u>Lots Built</u>	
		<u>Upon</u>	<u>Remaining</u>
Center Heights (Edmund Paquette)	4	0	4
Colonial Farms III (Polito Development)	16	7	9
Cosmopolitan Estates (Ducharme & Burokas)	2	0	2
Farmview Estates (Brendon Homes)	39	0	39
Grand View (Cutler-Brown Development)	8	0	8
Hickory Hill Estates (Sylvan Realty)	32	0	32
Highland Hill (Highland Hills LLC)	39	22	17
Kings Brook Crossing (Northeast Financial Mgt.)	7	7	0
Nelson Point (Cutler-Brown Development)	19	0	19
Palm Meadow Estates (Anthony Russell)	8	0	8
Rawson Hill Estates III (Sylvan Homes)	42	26	16
Saxon Woods 76-8 (Harrington Builders)	21	3	18
Saxon Woods 98 (Harrington Builders)	10	8	2
Summit Ridge Estates (Summit Ridge Estates, Inc.)	55	8	47
Tuscan Place (Shrewsbury Homes)	5	1	4
Wetherburn Heights (Abu Construction)	23	0	23
TOTAL:	330	82	248

Fees Collected in 2008

Form A's (Approval-Not-Required plans)	\$ 9,950.00
Form B's (Preliminary Subdivisions)	1,480.00
Form C's (Definitive Subdivisions)	5,740.00
Site Plan Review, Special Permits, Modifications	35,772.70
Applications for Inclusionary Housing	700.00
Inspection & Administration	20,875.00
Total	\$ 74,517.70

POLICE DEPARTMENT

James J. Hester Jr.
Chief of Police

The authorized strength of the police department is 45 sworn officers. This includes 1 Chief, 3 Lieutenants, 6 Sergeants, and 35 Patrol Officers. In addition the police department has a staff of 8 civilian Dispatchers and 5 Clerks. The police department also oversees 1 Animal Control Officer and 5 School Crossing Guards.

In an effort to continually provide the most effective and efficient delivery of police service to the community we strive to develop specialized positions within the department. Traffic related issues continue to be a major concern for our residents and a priority within the department. During March of 2008, the department's traffic division was re-implemented. Officer Richard Fiske has been designated as the department's traffic officer. To properly prepare for the position, he completed more than 240 hours of training during 2008 and was certified by the Massachusetts Police Training Committee as an accident reconstructionist. This position carries on-call responsibilities to be available when necessary to respond to motor vehicle accidents that involve death or serious injury. Other duties include traffic studies for citizens and other town departments, enforcement and responding to citizen complaints relating to vehicle traffic matters.

The police department continues to be successful with our school resource officer program. This program is a perfect example of community policing in action. The police department is committed to working and strengthening the partnership it has created with the schools. Officer Mark Hester and Scott Mentzer are assigned to the High School and Middle Schools respectively and Officer Mentzer also works as the liaison to the elementary schools. Over the past year, both officers have participated as members of the safe schools committee. This partnership was developed to continually address safety concerns within our schools. Other community policing initiatives coordinated by these officers include the summer youth police academy and public safety day held during The Spirit of Shrewsbury events. We believe these SRO positions are a valuable asset to the delivery of police services in the community and a means of keeping direct lines of communication open with its youth population, school administration and parents.

Officer Patricia Babin continues in her role as Elder Affairs Officer. The Police Department works in partnership with The Council on Aging and the Shrewsbury Fire Department to address public safety needs and concerns of our senior population. This program has been extremely effective in improving communication between agencies and effectively dealing with issues involving seniors.

The Shrewsbury Police Detective Bureau is staffed by 1 Detective Lieutenant, 5 Detective Patrolman and 2 School Resource Officers. In 2008, a part time Detective Sergeant position was added to the division. Sergeant Kevin Anderson works two nights a week in a supervisory/investigative role in the Detective Bureau and two days a week as a Patrol Supervisor. We have found that the addition of this night supervisor

in the Detective Bureau allows for more efficient service and cuts down on the amount of supervisory call outs to investigate crime outside of the normal business day. The Detective Bureau investigates all Shrewsbury death scenes with the assistance of the Massachusetts State Police. The Detective Bureau is responsible for investigating all felonies, thefts, frauds, burglaries, narcotic violations and sexual assault complaints occurring in the Town of Shrewsbury. The Detective Bureau works closely with the Shrewsbury Police Operations Division (uniformed personnel). This collaborative effort resulted in the identification, apprehension and successful prosecution of an 18 year old Shrewsbury resident who firebombed a Shrewsbury High School teacher's motor vehicle and then subsequently firebombed a strip mall in Northborough. The Detective Bureau maintains records on all sex offenders who are required by the Commonwealth of Massachusetts to register in the Town of Shrewsbury. This information is available to the public at no cost. Members of the Detective Bureau are on-call 24 hours a day and respond when required to investigate major crimes. The Shrewsbury Police Department continues to be an active member of the Worcester County Drug and Counter Crime Task Force.

The Shrewsbury Police Department remains committed to providing the best possible training for its personnel. Our firearms instructors, Detective Michael O'Connor and Sergeant Ronald Benoit have been committed to continually improving the firearms training our officers receive. This past year, focus has moved to scenario based training. This training puts officers into situations they might encounter on the street, the training emphasizes judgment and decision making under stressful situations. Continual high quality training ensures the officer can adapt to the variety of dangerous situations they may encounter on the street. We believe that continued emphasis on high quality training results in the efficient and effective operations of the department.

Officer David Faucher graduated from the MBTA Police Academy during May of 2008; upon graduation Officer Faucher was required to participate in the department's ten week field training program which he successfully completed and is now serving the community as a patrol officer.

I would like to recognize and congratulate Anne Fields who retired from the department during March of 2008. Ms. Fields retired with 20 years of service to the Shrewsbury Police Department. She began her career with the department as a dispatcher in 1988 and eventually moved into the position of clerk. We would like to thank Anne for her years of service and wish her well in her retirement. The clerk position that Ms. Fields held was not funded for replacement. This reduction in the clerk's office authorized staff strength has resulted in an increased workload for the five remaining clerks.

The Shrewsbury Police Department applied for and received \$56,226.51 in grant funding during 2008/2009.

1. Community Policing Grant- \$27,289.51
2. Governors Highway Safety Bureau (reimbursement grant) \$10,000.
3. Statewide Emergency Telecommunications Board E911 (Training reimbursement grant) \$8937.
4. Underage Drinking Compliance Grant (reimbursement grant) \$10,000.

Community Policing Grant November 2008- November 2009

In September 2008 the Department applied for a Community Policing grant for \$35,813.00. Funds from the grant were available on November 14th 2008 for \$27,289.51 (funds were decreased throughout the state due to budget cuts). Funds received from this grant shall be used for items related to community policing activities, programs, and purchases. The funds must be expended within twelve months of when they are received.

The Shrewsbury Police Department prides itself in community policing activities provided to our community. These programs which include the summer youth police academy, RAD (rape aggression defense), annual open house, car seat installation program, Spirit of Shrewsbury Parade and our Elder Affairs initiative. We have seen a significant increase in the participation of our residents. Boat Patrol, bike patrol, motorcycle and walking beats provide officers an opportunity to have face to face contact with the community in which they serve. We believe that these initiatives have a significant impact in reducing not only crime itself but equally important fear of crime. Funds from the grant were utilized to purchase the supplies, and provide man power necessary to enhance the existing programs and meet the demand for participation.

Governor's Highway safety Bureau Grant November 2008- September 2009

In November 2008 the Department Applied for Governor's Highway Safety Bureau Traffic enforcement Grant for \$10,000.00. Funds from the grant will be disbursed during five Mobilizations from December 12,2008 through September 7, 2009 the Mobilizations are approximately four weeks in length on and around Holiday weekends and focused on aggressive and impaired driving The equipment portion of the grant is \$3000.00 for equipment training and materials used in traffic enforcement initiatives.

Statewide Emergency Telecommunications Board E911 Training Grant 2009

The Department applied for Fiscal 2009 SETB Training Grant, which will run from July 2008 through June 2009. The Department received \$8,937.00 Funds are used for specialized training for dispatchers, overtime for training participants, and overtime replacement. The funding allows Dispatcher's to attend training for active shooter incidents, suicide intervention and stress management while maintaining adequate staffing levels.

Underage Drinking/ Compliance Grant

In November 2008 the Department applied for FY 2009/Underage Alcohol Enforcement Grant Program Sponsored by the Executive Office of Public Safety. The funds will be used for the following: Reverse Stings, Underage Stings/ Compliance Checks, Cops in Shops, Party Patrols and Surveillance Patrols. Enforcement will reduce underage drinking by limiting access to Alcohol, reducing the opportunities for youth to drink, and curbing impaired driving. The grant Awarded under the AGF will be for the period of approximately six months running from December 2008 through May 31, 2009. The Department received \$10,000.00.

We will continue to aggressively seek out and apply for grants that are of benefit to the community and delivery of police service.

It is our intention to continue to deliver the highest quality police service to the community we serve. We dedicate ourselves to a proactive problem solving approach when addressing crime, disorder, fear of crime and issues in the community that effect public peace and security. On behalf of the entire staff at the Shrewsbury Police Department, I would like to thank the citizens of Shrewsbury for their continued support. We look forward to continued success in the years ahead.

James J. Hester Jr
Chief of Police

Personnel Summary

Police Promotions

None

Police Officers Hired

John P. Pitro	July 1, 2008	Lateral from Wayland PD
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Dispatchers Hired

Devann R. Gallivan	January 3, 2008
Kimberly A. Leveillee	August 5, 2008
Kelly A. Young	March 17, 2008

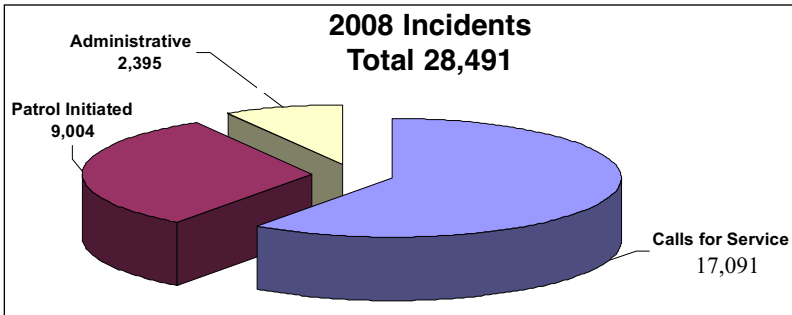
Separated From Service

Adam J. Bullock	September 17, 2008	Worcester Police Officer
Sean M. Bohdiewicz	February 15, 2008	Shrewsbury Fire Fighter
Officer Andrew J. Saball	February 6, 2008	Other Employment
Theodore R. Yost	April 25, 2008	

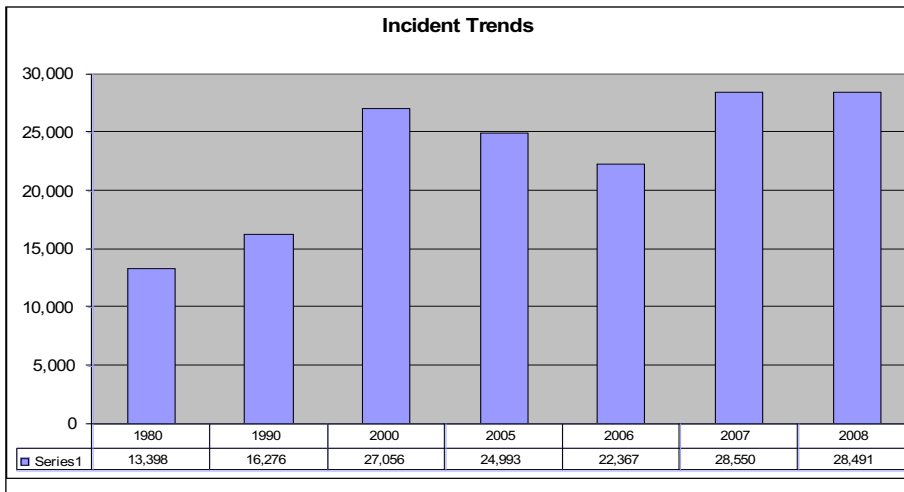
Retirements

Clerk Anne Fields	March 31, 2008
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Incidents



The Police Department logged 28,491 total incidents for 2008.



Incidents are a measure of the police department's activity. They represent the sum total of calls for service, activity generated by Police Department assignments and employee proactivity, as well as some administrative functions.

2008 Personnel Summary – Authorized Strength

	1980	1990	2000	2005	2006	2007	2008
Total	38	40	46	57	59	59	58
Sworn	32	32	35	42	44	45	45
Chief	1	1	1	1	1	1	1
Lieutenants	0	2	3	3	2	3	3
Sergeants	5	6	5	6	7	6	6
Patrolmen	26	23	26	32	34	35	35
Dispatch	2	4	6	8	8	8	8
Clerical	4	4	5	7	7	6	5

The 2007 New England average for municipalities with populations of 25 to 50 thousand was 2.3 total law enforcement employees per thousand and 1.9 sworn officers per thousand population, according to the FBI's Crime in the USA. Based upon the 2007 local census of 32,672 residents, the Police Department staffing level was 1.8 law enforcement employees and 1.3 sworn officers per 1000. To meet the New England average Shrewsbury would need to add 14 non-sworn law enforcement employees and 18 additional sworn police officers for strength of 75 total employees of which 62 would be sworn officers.

2008 Summary of Criminal Activity

	2008	2007	2006	2005
Arrests	817	931	691	673
Annoying Phone Calls	97	89	96	99
Arson	5	0	2	2
Assaults	95	114	114	91
B&E Residential	73	66	84	79
B&E Commercial	19	36	31	43
B&E Motor Vehicle	203	131	50	104
Child in Need of Services	19	18	31	24
Disturbances	422	519	541	507
Domestics	186	221	181	210
Hate Crimes	1	0	2	0
Hit and Run	154	145	156	177
Identity Theft	77	95	106	80
Illegal Dumping	56	40	42	45
Larceny	323	308	327	344
Liquor Violation	12	22	14	15
Manslaughter	0	0	0	0
Murder	0	0	0	0
Narcotic	109	114	100	94
Rape	4	7	10	1
Restraining Order Violation	21	43	24	50
Road Rage	20	29	18	24
Robbery	1	5	4	7
Sex Offences	14	18	18	20
Shoplifting	74	88	85	84
Stolen Vehicles	41	59	39	49
Vandalism	193	309	380	203

2008 Summary of Services Incidents

	2008	2007	2006	2005
Accidents (Investigated)	1037	952	981	1,172
Accidents (Not Investigated)	224	336	290	285
Accidents Fatal	0	2	3	0
Alarms	1,363	1,355	1,270	1,344
Animal Complaints	593	602	590	512
E9-1-1 Calls	7,806	*	4,785	4,555
E9-1-1 Transfer to EMS	1,378	*	1,329	*
E9-1-1 Transfer to Fire	245	*	208	*
E-9-1-1 Hang Ups	483	*	462	*
Firearms Permits Processed	196	458	287	262
Firearms Safety Graduates	138	248	90	146
Medicals	2,198	2,194	2,060	1,915
Missing Persons (Reported)	50	65	50	48
Parking Tickets	1,264	1,128	906	1,324
Handicapped Parking Violations	82	*	*	*
Protective Custody	128	165	134	96
Preserve the Peace	61	50	50	42
Remove Youths	105	114	93	80
Restraining Orders	108	148	221	278
RUOK Alerts	9	26	32	29
Suicide (Attempted)	27	14	9	18
Suicide	1	1	1	1
Summons Served	864	1,228	1,178	819
Suspicious Persons/Vehicle	1,658	1,826	1,251	1,142
Unattended Deaths	20	21	22	14
Unsecured Private Buildings	73	88	51	60
Well Being Check	322	325	242	158

* 9-1-1 information is not available until after this report is published.

2008 Summary of Motor Vehicle Incidents

	2008	2007	2006	2005
Attaching Plates	26	39	26	29
Breakdown Lane	11	22	19	32
Defective Equipment	343	277	203	136
Fail to Keep Right	10	7	25	4
Fail to Stop for School Bus	12	10	21	21
Inspection Sticker Violation	871	1,059	801	494
Junior Operator Passengers	10	5	7	3
Leaving the Scene of an Accident	39	23	16	20
Marked Lanes	123	100	151	127
Motor Vehicle Homicide	0	1	0	0
Operating Under Influence Alcohol	55	65	47	51
Operating Under Influence Drugs	6	6	10	7
Operating Without a License	130	225	165	189
Operating to Endanger	30	19	27	18
Red Light	606	491	299	318
Refusal to Stop for Police	10	1	22	16
Seat Belt/Child Restraint	482	342	229	79
Speeding	1,831	2,053	1,460	1,270
Stop Sign	124	144	220	133
Suspended/Revoked Operator	209	270	163	153
Unregistered Motor Vehicle	265	414	249	344
Uninsured Motor Vehicle	108	193	109	108
Using Without Authority	6	3	10	7
Other Miscellaneous Violations	915	1,079	657	580
Total Offenses	6,222	6,848	4,936	4,139
Total Citations	4,896	4,756	3,473	3,592

2008 Animal Control Incidents

Animal Control				
	2008	2007	2006	2005
Dogs Licensed	2,679	2,572	2,657	2,672
Dog Violations Cited	26	25	36	64
Dog Bites	16	6	15	20
Cat Bites	3	1	1	2

Fiscal Year 2008 Funds Generated

Fines paid for parking tickets during 2008 amounted to \$26,460

Motor vehicle fines returned to the Town for citations issued in 2008 amounted to \$249,777

Fees paid for police response to false alarms and failure to register alarms in 2008 amounted to \$ 13,350

Grant Summary

Our agency continues to aggressively seek State and Federal grants to ensure the progressive, quality delivery of police services. During 2008, the Shrewsbury Police Department was awarded \$56,226.51 in grants that were used to provide the agency with resources and programs, which would not have been otherwise available.

Community Policing	\$ 27,289.51
Governors Highway Safety	10,000.00
E9-1-1 Training Reimbursement	8,937.00
Underage Drinking Compliance	10,000.00
Total	\$ 56,226.51.00

PUBLIC BUILDINGS DEPARTMENT

Robert A. Cox, Superintendent

The Public Buildings Department is responsible for maintenance of the following town buildings: Senior High, Oak Middle, Sherwood Middle, Beal, Paton, Spring Street, Coolidge and Floral Street Schools and the Parker Road Preschool; Fire Headquarters, Lake and Centech Fire Stations, Police Headquarters, Police Boathouse, Municipal Office Building, Allen Property, Ray Stone Legion and the Senior Center.

The combined floor area maintained by the Public Buildings Department is approximately 949,982 square feet. School buildings account for 863,333 square feet of space. The Fire Department occupies 26,265 square feet, Police Headquarters and Boathouse 11,784 square feet, Municipal Office Building 28,700 square feet, Legion 1,500 square feet, Allen Property 7,000 square feet and the Senior Center 11,400 square feet. During the past twelve years Shrewsbury has added approximately 484,254 square feet to its building inventory.

The town buildings were erected in the following years: Brick School 1830; Beal 1922; Coolidge 1927 with additions in 1940 and 1969 and four modular classrooms added in 1995; Paton 1949 with addition of three modular classrooms in 2000; Oak Middle School 1957 with an addition in 1981 and renovation in 2004; Sherwood Middle School 1964 with 10 modular classrooms added 1995; Spring Street 1968 with two modular classrooms added 1995 and four modular classrooms added in 2000; Floral Street 1997; Parker Road Preschool 1954 with an addition in 2003; Municipal Office Building 1966 with an addition in 1997; Fire Headquarters built in 2007; Lake Station 1951 renovated in 2007; Centech Station 2007; Police Station 1971 with an addition and renovation in 1996; Police Boathouse 2004; Ray Stone Legion Post in 1858 with an addition in the mid-1940's; Senior Center 2000 and the Senior High School 2002.

The Public Buildings Department budget provides utilities for the above mentioned buildings. Fiscal year 2008 costs for those utilities were as follows:

Electricity:	\$622,538.98
Natural Gas:	454,752.66
Heating Oil:	39,426.42
Water & Sewer:	47,767.91
Total Utilities	<u>\$1,164,485.97</u>

The Public Buildings Department delivers mechanical maintenance and daily custodial care with thirty employees: Superintendent, Assistant Superintendent for Maintenance, Assistant Superintendent for Custodial Services, Assistant Superintendent / High School Plant Manager, two account clerks (shared with the Highway Department), six maintenance craftsmen, sixteen full-time custodians and two part-time custodian. In addition to town custodial staff the department employs the use of contractual cleaning for approximately 755,000 square feet of building space at a cost of \$610,765.00 for fiscal year 2008.

SHREWSBURY PUBLIC SCHOOLS

Mr. Mark T. Murray, Chairperson (2011)
Dr. Marian E. Smith, Vice Chairperson (2009)
Ms. Erin H. Canzano, Secretary (2010)
Mr. John R. Samia (2010)
Ms. Sandra M. Fryc (2011)

Dr. Anthony J. Bent, Superintendent of Schools

The Shrewsbury School Committee and Superintendent, in accordance with the provisions of Chapter 72, Section 4 of the General Laws of Massachusetts submit this 2008 Annual Report to the citizens of Shrewsbury and the Commissioner of Education

21st Century Skills: Shrewsbury's Future

The school district continues to reflect the excellence that has characterized the efforts of staff, students, and parents over the years. On average, Shrewsbury placed in the top 14% of school districts on the most recent administration of MCAS. We are also pleased that the 2008 results on Advanced Placement performance showed the highest number of tests we have ever given (439), the greatest participation of students (212), and a passing rate of 90%. Additionally, SAT performance improved on all three tests. At the same time, the quality of a school district is measured by many factors beyond test scores and we are proud that:

- The performing and visual arts programs continue to add great energy to the school district and are recognized for their excellence in Central Massachusetts.
- Shrewsbury continues to offer several special programs that distinguish the district (e.g., Speech and Debate, Robotics, Crew).
- Shrewsbury's athletic program is broad and deep, and most of the teams qualify for post-season play each year.

Massachusetts is a state with high standards for both its curriculum frameworks and testing program. When Massachusetts competed in last year as a "nation" in the Trends In International Mathematics and Science Study (TIMSS) against 59 countries, Massachusetts 4th graders ranked second worldwide in science and tied for 3rd in mathematics. The state's 8th graders tied for first in science and ranked 6th in mathematics. As indicated above, Shrewsbury's students are at the top of the State in MCAS and are performing at high levels in every arena of activity.

The next phase of education reform emphasizes the continuation of the content and skills emphasis in the curriculum frameworks, but signal the need to add new aspects to the education of students to prepare them for the 21st Century. The recommendations from the Task Force formed by the Massachusetts Department of Elementary and Secondary Education include what some call "soft skills," in addition to new content emphases. Those skills and content areas include: communication, thinking and prob-

lem solving, interpersonal, self-direction, global knowledge, financial and economic literacy, and civic literacy.

Shrewsbury has made great strides in the last several years to align its curriculum with the State frameworks, emphasize strong content knowledge for students, and develop the critically important “soft skills” described above. Though the fiscal downturn that is currently occurring will undoubtedly compromise the quality of the program into 2009-10, for the moment, the district remains strong.

CURRICULUM

A rigorous curriculum and strong, student-centered instruction continues to be at the core of the mission of the Shrewsbury Public Schools. Many of the district’s annual goals are developed to support high expectations for all students, while providing appropriate support for each student to master the core curriculum. The district’s curriculum is guided by the Massachusetts Department of Education’s *Curriculum Frameworks*, which outline what students should know and be able to do at each grade level in multiple subject areas.

The state measures students’ proficiency in mastering the *Curriculum Frameworks* by using the Massachusetts Comprehensive Assessment System (MCAS). Students in Shrewsbury continue to perform at very high levels on the high-stakes MCAS test. In 2008, Shrewsbury ranked in the top 14% of school districts in the state (up from the top 20% the previous year). However, under No Child Left Behind legislation school districts are required to meet improvement goals for all students, and we continue to face challenges in supporting the learning of some students with special needs and low-incomes, or who are English language learners, in reaching their sub-group goals on the MCAS tests. We are committed to working hard to improve our capacity to help all students in our schools to reach mandated proficiency levels by 2014 (a goal that Shrewsbury High School has already achieved in English language arts, six years early!).

Support for standards-based teaching and learning continues in the district, with the adoption of a new core reading program for students in grades K-5 (Rigby’s *Literacy by Design*). The small group reading approach used in this program models research-based best practice and addresses student needs, from struggling to advanced readers.

The district fully implemented a new integrated, standards-based mathematics program for students in grades 7 and 8 called *Connected Mathematics*, which was well received. Feedback from the high school math faculty is that this year’s freshman class was the best prepared they have had; in addition, the percentage of students scoring “Advanced” on the Grade 8 Mathematics MCAS test increased by 5%.

We continue to support the delivery of the curriculum through an extensive professional development program. In 2008 we maintained our focus on providing a wide variety of workshops, study groups, and graduate course offerings in all content areas. We

continued our partnership with the educational organization Primary Source to provide high-quality social sciences professional development. The Shrewsbury faculty is characterized by teachers who are constantly seeking to enhance their professional practice, and they collaborate constantly and purposefully with a goal of continuously improving student learning in order to fulfill the district's mission of preparing students for success in the 21st century.

SCHOOL HIGHLIGHTS

Parker Road Preschool

The Parker Road Preschool is an integrated program that offers half-day sessions in which families can enroll their children. Each classroom is mixed-age and includes 3, 4, and 5 year olds. Class size is limited to 15 students with 1 certified teacher and 1-2 classroom assistants. Ratios of typically developing students to special needs students varies yearly but may never exceed 8:7. A lottery process is used to enroll students each year. Students with special needs attend preschool according to special education regulations and their Individual Education Plan.

Our program offers a balance of teacher-directed and child-directed activities. A flexible yet consistent schedule allows our teachers to meet the individual needs of each child. We recognize that all children grow and develop at various rates. Opportunities to develop social, physical, emotional, and cognitive skills are embedded in all preschool activities. We are dedicated to building self-esteem, encouraging problem solving, and developing creative opportunities that enhance the growth and development of each child. Process, not perfection, is valued at our preschool. We understand that children learn through repeated experiences, socialization, play, and interactions with people and materials. We emphasize active hands-on exploration and focus on helping children learn about themselves and the world around them through play and discovery.

Parent involvement is welcomed and encouraged. Joining the PTO, volunteering in the classrooms, and assisting with special projects and events are some of the opportunities for parent participation in the education of their child. Inclusion of all students continues to be a focus at the Parker Road Preschool. Many students with and without disabilities benefit from teachers and therapists working alongside each other in the classrooms. It takes constant focused collaboration among staff members in order for this to be done well. Although always considered to be a work in progress, Parker Road continues its commitment to inclusive education for all children.

This year, the Parker Road Preschool faculty are engaged in a re-accreditation process through the National Association for the Education of Young Children (NAEYC). NAEYC accreditation represents the mark of quality in early childhood education. To achieve NAEYC accreditation, early childhood education programs volunteer to be measured against the most robust and rigorous national standards on education, health and safety. To ensure that a program like Parker Road Preschool continues to meet the standards set forth by NAEYC, a re-accreditation process is required every 5 years. Re-accreditation involves a rigorous four-step process: enrollment, application, candidacy, and on-site visit. It is our hope to complete the entire re-accreditation process by the end of school year 2009/2010.

Beal Early Childhood Center

The Beal Early Childhood Center mission is to advocate for all children, support family life, and provide a high quality developmentally appropriate educational program. We seek to build a foundation which will allow the whole child to grow and develop.

Beal Early Childhood Center has an enrollment of 285 kindergarten students and 87 first grade students. This year, Pre-kindergarten students were welcomed to Beal for the first time in many years with an enrollment of 26 four and five year olds. The total enrollment at Beal is 399 students.

Beal School and Beal West house twelve sessions of half-day kindergarten. Three sections of full-day kindergarten and four first grades are learning at Beal School. An Early Learning Center (ELC) services kindergarten and grade one students who are on the Autism spectrum. Students from the ELC are included in half and full-day classes with varying levels of support.

Ancillary spaces are shared for art and music. Beal also houses a learning center, gymnasium, media center, cafeteria and office spaces for the instructional coach, secretary, principal, the ELL teacher, and the ELC coordinator. Title 1 and literacy tutors work with teachers to provide additional support for students not meeting grade level benchmarks. These students, identified by data, receive consistent one on one and small group support throughout the year. At Beal, data is used to plan instruction and goals for all students.

In addition to additional resources provided by Title 1 and literacy tutors, instructional aides are spending more time providing direct instruction to students in small groups and individually. They have participated in regular, on-going professional development in the areas of literacy, math, and behavior management. Volunteers continue to provide a high level of support to classroom teachers.

Our instructional coach continues to work with our classroom teachers. She has been key in the successful implementation of the Rigby Language Arts program, *Literacy by Design*. She also continues to support *Everyday Math* and the writing process. In addition, she encourages and coordinates peer observations by making the arrangements for visits to other classes within Beal, and between this school and others in the district. Her leadership at grade level meetings has resulted in valuable teacher collaboration around assessment, looking at student work, and planning effective instruction.

Calvin Coolidge School

Respect for Learning, Respect for All

In partnership with our students, families and the larger community, the staff at Calvin Coolidge Elementary School strive to create a respectful educational community that encourages the pursuit of lifelong learning, values individuals and their contributions, and appreciates diversity.

This year at Coolidge we have added to the strength of experienced classroom teachers and specialists the energy of new members on staff. Mary Turo, Title 1

Director, has brought a new perspective to early intervention for struggling readers. Kitty Raymond returned to Coolidge to support second language learners. Together the faculty continues to address student needs and curriculum initiatives. Our main focus this year is literacy. Rigby's *Literacy By Design* language arts curriculum was implemented in all classrooms. Teachers, specialists and aides who work in grades three and four participated in Guided Reading training, facilitating a shared approach to small group reading K-4.

A second highlight was Mrs. Clouter's trip to Japan. In October she communicated via video from Japan with students in grades one and four. She brought back lessons, artifacts, and resources for students and staff. Coolidge School is poised to continue the learning with an ongoing exchange with students at Mifunegaoka Elementary School in Takeo, Japan. Learning about a culture far away also led to interesting comparisons of values and family traditions within the school. We are proud of the diversity in the Coolidge community, and eager to share our strengths and accomplishments.

Walter J. Paton School

The Paton School community prides itself as a positive, child-centered, learning environment. Our 365 students are challenged, involved, assisted, and encouraged to work with others as they grow as learners and citizens. We believe that all students can learn, and learn well. We continue to provide a rigorous curriculum based on the Massachusetts standards. Curricular highlights have featured an emphasis on reading and writing at higher levels, full implementation of the *Everyday Math* program, and enrichment of our science and social studies units. Use of the standards based report card, and emphasis on "essential and important to know" skills and knowledge have supported our efforts. Our excellent staff collaborates in grade level and content (ELA, math, science, and social studies) teams to look at student performance data and share effective instructional strategies with one another. We continue to add curriculum resources to support instruction using very limited district monies, grants, donations, and PTO contributions. Paton families continue to support our school efforts, and students continue to work hard and achieve at high levels.

Teachers and specialists at Paton School are highly qualified, committed, and always learning. Our efforts to sustain our respectful community have featured Paton Pride meetings and awards, and continued use of the responsive classroom approach to build children's social competencies. We also benefit from an active student council, as well as community service learning projects, supported by parents and the community, and facilitated by dedicated PTO volunteers in sponsoring events such as collecting food for local food pantries, as well as clothing and books for those in need.

We continue to well utilize our Art Room and "new and improved" Media Center. Space for special education services has also been an asset. Our Reading Tutor, Math Aide, and ELL Teacher share a classroom for their small group work with students. The upstairs floor was renovated over the summer (for subflooring work). New flooring and fresh paint have brightened up those classrooms and hallway. We do continue to struggle with the shared space of our café-gym-atorium, an undersized media center, and a relatively small plot of land for our daily comings/goings and parking.

We are committed to Paton school being a respectful community dedicated to nurturing the natural curiosities and creative abilities of children. Paton provides its students with the academic and interpersonal building blocks necessary to become lifelong learners in our changing world. Every member of the Paton community is empowered and responsible to strive for excellence in all they do.

Spring Street School

Spring Street Elementary School, built in 1967, houses 381 students and 51 staff members, and is located in the northern section of Shrewsbury. During the summer of 2008 the principal resigned and the district appointed an interim principal, Ellen Kelly Smith. Mrs. Smith had served as a Principal in Shrewsbury, first at Beal School for 10 years and then at Floral Street School for 4 years, before retiring in 2001. The major program addition to the school in 2008 was the opening of the Early Learning Center to serve students in the Spring Street District. This program, under the direction of ELC Coordinator Daryl Rynning, provides educational support and programs to students diagnosed with autism and other significant learning needs.

The school community remains focused on the school's four core values of acceptance, dedication, perseverance, and support, and students continue to work together to become kind, caring, respectful, and resourceful citizens. The 2008 school year was a busy and successful year. Our professional learning community continues to grow and strengthen as we work in grade level teams during weekly grade level meetings and faculty meetings, to develop strategies to improve student achievement. The use of data and assessment to both drive instruction and to prepare lessons aimed at improving student learning has become a focus of these meetings. Students at Spring Street School performed extremely well on the State Achievements Tests (MCAS) placing our 4th grade students in the top 7% across the Commonwealth in ELA and Math, and our 3rd grade students in the top 5% in ELA and the top 11% in Math. Our students met their goals for Adequate Yearly Progress (AYP) as defined by the Federal No Child Left Behind guidelines. We are very proud of our students and staff for these academic achievements.

Teachers at Spring Street School participate in district professional development activities that are focused on the implementation of the newly adopted literacy program, *Literacy By Design* (Rigby). Part of the staff participated in the pilot of this program in 2007, therefore, Spring Street is the only elementary school which is implementing all components of the Rigby program. The Spring Street School staff is composed of many highly skilled, veteran teachers who work closely with their colleagues, sharing their expertise and knowledge in Grade Level meetings and Faculty Meetings, creating an outstanding professional learning community.

A strong, active and hardworking PTO has been responsible for providing our students and teachers with educational resources, programs, and learning extensions. Many special community events such as The Craft Fair and Coffee House, the Spirit of Spring Street School Dinner and Family Night, and the Fun Fair, were held to raise funds for the students, and provide opportunities for families to spend time together and develop a strong sense of community. In addition to providing valuable resources to our school, the PTO supports enrichment programs including a celebration of Chinese New

Year, an author's visit and field trips for every grade level. In light of the difficult economic climate, Spring Street School is very fortunate to have such a strong PTO.

Spring Street School also has a very active School Council. This year the council, co-chaired by Parent Bretta Karp and Principal Ellen Smith, established a number of goals to improve safety and security at the school as well as a plan to begin to upgrade the school facility. A Faculty Advisory Council was created in 2008 to help govern the school and provide continuity during leadership changes. With a history of frequent changes in the leadership positions at Spring Street School, the School Council and the Faculty Advisory Committee are working together to provide leadership continuity and a smooth transition into the school community for the next Principal.

Floral Street School

After celebrating our tenth anniversary last year, Floral Street School moves into our next ten years having renewed our commitment to our students, families, and community. We move forward excited about the possibilities for our school community.

Our school, like our students, has grown a great deal in the past decade. The fifth grade class of 1998 will be graduating from college soon. After opening with over 600 students in 1997, we now are the home to over 730 students in 32 classrooms. We have had three principals, six assistant principals, and a fair amount of staff changes throughout the years. We have worked diligently to improve our curriculum so that it reflects the state frameworks, adopted a standards-based report card, changed our math program, shown what we know in numerous MCAS tests, and provided continual professional development opportunities designed to improve teaching and learning using the latest and best research available. We are proud of our inclusive tradition and high level of service for students with special needs and all diverse learners.

Our nature trail, at one time a hopeful dream, situated on the 40 acres behind the school, has finally been completed and serves as a viable environmental learning center for our students. We continue to reach out to the communities from around us and from afar, and embrace the opportunities to serve and learn from others. Within our school, we greet students from more than 30 different countries and over 20 languages every day; one-quarter of English Language Learners in Shrewsbury, K-12, attend Floral Street School. It truly has become an amazing place in which to learn and grow.

The one thing that has not changed, however, is our mission statement and our core values. In 1997, Ellen (Fairbanks) Smith, the first principal of Floral Street School, organized a committee to create a statement that would not only share a vision of our purpose at the time, but one that would transcend the passage of time. It reads:

Working together...
Planting the seed of lifelong learning
Cultivating cooperation, compassion, and confidence
Building integrity in a respectful community
...Our gift to the future.

Our mission statement is the cornerstone on which rests our core values. We embrace these values in all that we do including how we treat others and how we expect to be treated by others within our school community – students, staff, and parents alike. Our core values and our mission statement are the foundation of our school and, despite the many external changes that have taken place, we remain committed to those fundamental values. Embedded in those words is the ever present understanding that our children are our first priority, and that their education in all its forms – academic, social, and emotional – is a responsibility we share cooperatively with our families. It is this partnership that will provide our students with the tools they will need to become citizens of our world. What better commitment can we make?

We are thankful for the foundation that has been laid in our first ten years. We are thankful, too, for the value we place on continuous improvement, and the support we have from parents and community in those efforts. We look forward to finding new ways that we can work together, continuing to build on our successes, and strive to face our challenges with a positive and proactive stance, so that we may continue to grow not only with our children, but also on behalf of them.

Sherwood Middle School

Sherwood Middle School is home to 920 fifth and sixth grade students and 133 staff members. There are 18 core classrooms at Grade 5 and 20 core classrooms at grade 6. The average class size for grade 5 is 25 students and the average class size for Grade 6 is 23 students. The mission of Sherwood Middle School is as follows:

- to provide a safe, respectful, and nurturing environment in which the entire learning community addresses the unique developmental needs of 5th and 6th grade students. □
- to encourage students to reach their academic, artistic, social, emotional, and physical potential.
- to prepare students to be productive citizens both in and out of school.

The students, staff members and families of Sherwood Middle School defined four Core Values that represent who we are as a community and what we believe is most important to live happy, healthy, and successful lives. Sherwood Middle School's Core Values include **honesty, responsibility, respect, and perseverance**. While increasing student achievement is of paramount importance to our community, we believe strongly that if we are honest, responsible, respectful, and persevere in all that we do, we will be active contributors to the world in which we live. In order to ensure that all students are learning at high levels, teachers closely monitor student achievement by assessing progress on a regular basis. Interventions are established when students are not meeting grade level expectations. Our academic programs are enhanced by the several after school offerings in which students are invited to participate throughout the course of the school year. Offerings include Fall and Spring track clubs, Winter Wellness, Peer Helpers, Student Council, Homework Helpers and Ski Club provide students with additional ways to interact with, and learn from, their classmates and teachers. At Sherwood Middle School, all members of the community contribute to the success of both students and staff members.

One way that we do this is by **collaborating** with each other and with the entire community. We focus our attention on the unique needs of the early adolescent. Our teaching staff is highly qualified and trained to work with students during a critical developmental learning stage. Our monthly **Community Meetings** celebrate **academic, social, and behavioral** accomplishments, while reinforcing the importance of working together to strengthen our school culture. At Sherwood Middle School, students explore a variety of learning experiences, in addition to the four core curriculum areas including English Language Arts, Math, Science, and Social Studies. Students participate in Music, Drama, Art, Physical Education, Band, Chorus, Orchestra, Health Education, and Foreign Languages, including French, Spanish, and Mandarin Chinese. Each of these opportunities contribute to strengthening the adolescent.

The Sherwood Middle School community is grateful to the several volunteers who enter our school building each day. These helpers include volunteer nurses, Senior Greeters, parent and other community volunteers, and members of our Parent Teacher Organization. We welcome community involvement and celebrate the opportunity to learn from and with each other. As we reflect on our school, our programs, our students, our staff, and our community, we celebrate our successes and continue to work with and strengthen the challenges with which we are faced each day. We know that if we practice honesty, respect, responsibility, and perseverance, we will be successful in all that we do!

Oak Middle School

The 2008 calendar year was another successful year for Oak Middle School. The over 950 students in 7th and 8th grade were able to perform at a high level in a fully implemented standards-based environment. There was a significant achievement with respect to performance on the MCAS state proficiency tests – in the area of English Language Arts, all subgroups achieved the adequate yearly progress goals; this led to the removal of Oak Middle School from the list of schools in need of improvement in the area of English Language Arts. Overall, the academic performance of Oak Middle School students proved to be very strong overall by the measures of MCAS in English Language Arts and Mathematics; in the area of science, there were significant gains in the grade 8 performance – attributed to by a clear focus on instruction within the science curriculum.

The Oak Middle School foreign language department added Mandarin Chinese to the 8th grade options for students enrolled in foreign language (approximately 80%). In addition to the Mandarin Chinese option, students participated in French, Spanish, and Latin. All Oak Middle School students participated in a variety of allied arts / exploratory programs including technology education, instructional technology, art, electronic music, and drama. In the spirit of providing a well-rounded curriculum to all students, and to promote life-long focus on a healthy life style, all students participated in physical education and health classes.

A significant number of students participated in co-curricular programming and intramural / interscholastic athletics. The options that students could participate in included cross country, basketball, cheerleading, track and field, golf, speech, Science

Olympiad, Knowledge Masters quiz team, Current Events team, Geography Bee, Math Counts team, LEGO Robotics team, spring musical, yearbook, school newspaper, and others.

The Oak Middle School faculty and staff continued with a focus on improving student learning in a standards-based environment. Through increased opportunities for collaboration under the guidance of the curriculum coordinators, core content teachers were able to refine practices and expectations for student learning, develop common assessments to determine the overall level of learning and effectiveness of instruction, and engage in discussions relative to the most recent theories and models of instruction. Despite class sizes higher than what is recommended by School Committee policy and resource and personnel cuts that have still not returned to levels of a few years ago, the Oak Middle School teachers and support staff continue to do an outstanding job with the charge they have been given: guide the young adolescents of Shrewsbury towards lifelong success.

Shrewsbury High School

The Shrewsbury High School Community enjoyed another successful and productive year. Students, parents and faculty members continue to feel a great sense of pride and school spirit. Student achievement was high as evidenced by outstanding standardized test scores, as were participation levels in co-curricular activities and athletics, despite user fees.

Students and staff continued the long tradition of giving back to the local and global community by organizing and facilitating several fund raising events. These events allowed donations to be made to the Red Cross, Dimes for Darfur, the American Cancer Society, St. Anne's, Jeremiah's Inn, Worcester County Food Bank, the Glavin Center and many more worthy charities and programs. Various clubs organized these community service opportunities. Members of the National Honor Society completed over 1,800 combined hours of service alone.

Shrewsbury High School offers students the opportunity to participate in over 60 clubs and activities. This is the second year that a flat fee of \$100 was required for participation. Student participation numbers declined slightly in 2008-09 as evidenced by fewer students paying the activity fee. Despite lower participation numbers, clubs continue to be successful. The literary magazine, *Excelsior*, published two editions and hosted a Poetry Slam. Almost 100 students participated in the annual Fall Plays; the freshman/sophomore play, *The Diary of Anne Frank*, is being performed this winter at a state competition. The music and drama department produced *Once On This Island* in March providing over 150 students with the opportunity to share their talents with the community in four sold-out performances. Senior art students displayed their work during the winter and spring of 2008 at local businesses and museums. The school newspaper, *The Town Crier*, has published 2 editions this fall and winter and is working on transitioning the paper to an online publication. The Speech and Debate Team competed in two national competitions and the Math Team earned third-place in Moody's Math Challenge, a national competition held in New York City.

Our student athletes have continued to represent the Shrewsbury community well through hard work and good sportsmanship. In the spring season of 2008, 7 teams qualified for post-season play. The boys' track team and boys' lacrosse team won league championships. The varsity boys' crew team competed at the national level in Cincinnati, Ohio for the second year in a row. In the fall of 2008 all teams qualified for the district/regional playoffs. Eight teams won league championships. Boys' cross country, field hockey, girls' soccer, and cheerleading all earned Mid-Wach-A League Championships. The football team won the Division 1A East League Championship for the second year in a row.

Finally, Shrewsbury High School students distinguished themselves locally and nationally in many academic areas. Students in the class of 2010 performed very well on the spring 2008 **MCAS**. Ninety-four percent scored advanced or proficient in English and 92% scored advanced or proficient in mathematics. Students once again scored above the state and national averages on the **SAT I Reasoning Test**. Ninety-three percent of all students in the class of 2008 took the SAT I as compared to 83% of Massachusetts seniors and 45% nationally. In the spring of 2008, 212 Shrewsbury High School students took 439 **Advanced Placement** exams. Ninety-one percent of all students tested passed with a score of 3 or better (the exams are scored on a scale of 1 to 5). Sixty-nine percent scored 4 or better and 40% scored 5, the highest score awarded. Lastly, Shrewsbury High School was recently recognized for the second consecutive year as a "Silver Medal" school in *U.S. News and World Report's* annual "Best High Schools" ranking. Over 21,000 high schools were analyzed in 48 states and 604 were selected as gold and silver award winners. Shrewsbury High was one of 27 silver medal schools in Massachusetts.

PERSONNEL

Key to the success of a school system is the ability to recruit and appoint outstanding teachers, administrators, and support personnel. The district uses a comprehensive personnel process that includes building administrators, teachers, parents, community members and students. This process continues to result in the appointment of outstanding administrators and teachers. In addition, each year there are a small number of staff who are not invited to return to the district to continue their employment based on their performance not meeting the district's high standards. The district administrators work very hard to maintain the high standards that this community expects from its school system. Overall the 2008-09 school year saw a slight decrease in staffing: a total of 730 full time equivalent (FTE) staff. This is a decrease of 4 positions from the staffing levels a year ago.

Dr. Anthony J. Bent, Superintendent of Schools, made 7 administrative appointments for the start of the 2008-2009 school year. Dr. Joseph Sawyer was appointed assistant superintendent of schools. A resident of Shrewsbury, Dr. Sawyer has previously served as assistant principal and principal at Floral Street School, and principal at Oak Middle School. Melissa Maguire was selected to lead the special education department as the director of special education and pupil personnel services. Ms. Maguire brings a great deal of experience and expertise to Shrewsbury from work in both public and private special education schools. Christopher Starczewski was

appointed as interim principal for Oak Middle School, where he has served as assistant principal for three years. Anne Wentzell, an experienced educator in the district who has most recently served as middle school curriculum coordinator for English, was appointed as interim assistant principal at Oak Middle School. Further demonstrating the depth of talent at the middle level, English teacher Lisa Daly was appointed as interim curriculum coordinator for English. Ellen Smith, former principal (retired in 2001) at both Beal and Floral Street, agreed to serve as interim principal at Spring Street School for the year. Jamie Vitonis was appointed to the position of English department director at the high school. Mr. Vitonis comes to Shrewsbury from King Philip Regional High School where he served as assistant principal. It is with great satisfaction that 5 of the 7 administrative appointments came from within the district.

Eleven staff members retired during 2008. It is important to recognize each of these individuals for their commitment and dedication to the children of Shrewsbury. Listed below are the names, position, and years of service to Shrewsbury. Several of these individuals have also worked in other school districts prior to their arrival in Shrewsbury. The entire community wishes a happy and healthy retirement to all our retirees. Central Office: Ellen Meyers, Director of Special Education and Pupil Personnel Services, 25 years; Shrewsbury High School: Harry Clough, Mathematics, 34 years; Cynthia Estaphan, Foreign Language, 26 years; Caroline Gilmore, Special Education, 18 years; Dennis Klug, Social Sciences, 27 years; Maryellen LaBua, Foreign Language, 19 years. Oak Middle School: Susan Hogan, Mathematics, 36 years; Barbara Swidler, Mathematics, 5 years. Coolidge School: Mary Jo Ball, Grade 1, 34 years. Spring Street School: Maureen Grandmont, Grade 2, 21 years. Floral Street School: Kathleen Rivenburg, 15 years.

In the area of collective bargaining, a successful three-year contract agreement was negotiated with the Paraprofessional union, which includes classroom aides, special education aides, applied behavioral analysis technicians (who primarily serve students with autism), and tutors. This newly formed union represents nearly 225 employees. The contract is a three-year contract and will expire in August 2011.

The following is a summary list of the staffing levels for the 2008-2009 school year; totals are reported by full-time equivalency:

Administration (central office, principals, assistant principals)	21
Directors	11
Teachers (Classroom teachers k-12)	259
Instructional Specialists (Art, Music, PE and Health, Technology, etc)	53
Instructional Support (Guidance, Special Education, Psychologists, etc)	118
Classified Staff (Secretaries, Instructional Aides, Courier, etc)	268
Total	730

CLOSING STATEMENT

The Shrewsbury Public Schools remains a remarkable feature of town government, both from an achievement and a value perspective. The quality of the teaching and administrative staff, the strong support from parents, and the excellent working relationships with other town departments characterize Shrewsbury schools as places of learning and high expectations for all.

In terms of quality, Shrewsbury's MCAS scores generally rank in the top 10-20% of the Commonwealth, music, art, and other co-curricular programs are recognized at the regional and state level, and Shrewsbury's sports teams regularly qualify for post-season play. In that regard, it is genuinely an honor to be the superintendent in such a fine school district.

Respectfully submitted,

Anthony J. Bent, Ed.D.
Superintendent of Schools

SHREWSBURY PUBLIC SCHOOLS - ENROLLMENT AS OF 10/2/08**Preschool**

Typical Total	143	SPED Total	39	Total ABA	14	Total Preschool	196
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Beal School

Half Day K	231	Full Day K	54	Grade 1	86	School Total	371
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Coolidge School

Full Day K	21	Grade 1	90	Grade 2	86		
Grade 3	36	Grade 4	81			School Total	364

Floral Street School

Grade 1	120	Grade 2	207	Grade 3	200		
Grade 4	203					School Total	730

Paton School

Grade 1	89	Grade 2	88	Grade 3	84		
Grade 4	104					School Total	365

Spring Street School

Half Day K	36	Grade 1	91	Grade 2	75		
Grade 3	89	Grade 4	90			School Total	381

Elementary Totals by Grade

Preschool	196	Kindergarten	342	Grade 1	476		
Grade 2	456	Grade 3	459	Grade 4	478		
				Out of District	16	P-4 Totals	2423

Middle School

Grade 5	456	Grade 6	461	Grade 7	453		
Grade 8	489			Out of District	15	Total	1874

High School

Grade 9	393	Grade 10	429	Grade 11	390		
Grade 12	426	Grade 13	1	Out of District	48	Total	1687

Grand Total 5984

STATISTICS FOR THE CLASS OF 2007 - 316 GRADUATES

79% will attend a four-year college
 14% will attend a two-year college
 3% will enter military/other

HONORED MEDAL RECIPIENTS

Seniors who have maintained a 4.0 through three and one-half years of high school.

Divya Aggarwal	Catherine Hewlett	Lauren Porcaro
Jessica Ames	Carolyn Holland	Sushmitha Rajeevan
Brian Andrukonis	Lindsey Hunter	John Rekemeyer
Bradford Aymes	Jessica Hyman	Jaclyn Riedel
Ashley Baker	Andrew Ineson	Mary Rocheleau
Daniel Barbash	Jill Jansson	Hannah Rosen
Nancy Basmajy	Mikhael Jette	Kristin Ross
Alexander Binder	Griffin Kirkwood	Christopher Royer
Brianna Bisceglia	Rithika Kulathila	Samantha Ryan
Sara Briggs	Teresa Kuruvilla	Brianna Sacco
Brooke Carney	Minh Sarah Le	Samantha Sahl
Caitlin Cavanaugh	Julie Lebeaux	Caitlin Schneider
Kunal Chawla	Nicole L'Ecuyer	Samvaran Sharma
Linda Chen	Haley Loftus	Ajeya Shekar
Michelle Chiacchio	Edward Mahan	Gregory Silverberg
Gregory Chin	Jennifer McBride	Julie Silverman
Daniel Conley	Rebecca McGhee	John Slavkovsky
Alexandra Delaney	Carolyn McRae	Geoffrey Sokolowski
Darren DelDotto	Jennifer Michalski	Wajida Syed
Eric Dixon	Priya Misra	Caroline Theodoss
Julia Dobner-Pereira	Colin Neafsey	Weicong Tian
Alexander Duhani	Kathryn Nelson	Alan Tran
Roop Dutta	Lan Nguyen	Ben Tsuda
Michelle Favulli	Catherine O'Brien	Lingke Wang
Lisa Furtado	Brian Osborn	Sijia Wang
Katherine Gillman	Christina Ouellette	Lauren Wentworth
Paul Grip III	Emily Palermo	William Yam
Claire Gutekanst	Christina Pashou	Mohamed Yatim

CLASS OF 2008 – COLLEGE ACCEPTANCES

College	Accept	Matric	College	Accept	Matric
CUNY-John Jay College	1		Marquette University	2	1
Curry College	9		Marshall University	2	
Daniel Webster College	2	1	Mass College of Art	2	1
Dartmouth College	4	1	Mass Coll. of Liberal Arts	2	
Dean College	14	3	Mass Coll. of Pharm/Health Sci.	3	2
Delaware State University	1		MIT	2	1
Delgado Community College	1	1	Massasoit Com. College	1	
DePaul University	1		McGill University	2	2
Dowling College	1		Merrimack College	15	5
Drew University	1		Messiah College	1	1
Duke University	1		Michigan State U.	1	
Duquesne University	1		Milford Academy	1	1
East Carolina University	1	1	Mount Ida College	6	3
Eastern Connecticut State U.	1		Mt. Holyoke College	2	
Eastern Kentucky U.	1		Naropa University	1	
Eastern Nazarene College	1		New England College	1	
Elmira College	1		NE Institute of Art	5	4
Elms College	1		NE Institute of Technology	1	
Elon University	1		New York University	7	1
Embry-Riddle Aeronautical U.	1	1	Newbury College	4	
Emerson College	2		Nichols College	9	4
Emmanuel College	8	2	Northeastern University	31	7
Endicott College	8	2	Norwich University	3	1
Evergreen State College	1	1	Nova Southeastern U.	2	
Fairfield University	9		OU, India	1	
Fisher College	2		Penn State	2	2
Fitchburg State College	17	5	Plymouth State University	7	4
Fordham University	3		Point Park University	1	1
Framingham State College	15	3	Pratt Institute	1	
Franklin Pierce College	6		Providence College	6	1
George Mason University	5		Purdue University	2	1
George Washington U.	6	2	QCC	59	47
Georgetown University	1		Quinnipiac University	16	3
Goucher College	1		Rensselaer Polytechnic Institute	4	2
Green Mountain College	1		Rhode Island College	1	
Guilford College	1		Rhode Island School of Design	1	1
Hampshire College	3		Rider University	1	
Harvard University	1	1	Rivier College	2	2
Hofstra University	8	2	Rochester Institute of Technology	3	1
Holyoke Community College	1		Roger Williams University	11	1
Indiana University	1	1	Rutgers University	2	
Iona College	2		Sacred Heart University	6	2
Ithaca College	2		Salem State College	12	4
Jacksonville University	3	1	Salve Regina University	13	
Johnson & Wales	18	7	School of the Museum of Fine Arts	1	
Keene State College	8	2	Seton Hall University	1	
Kenyon College	1	1	Siena College	2	1
La Salle University	2		Sierra Nevada College	1	
Lasell College	4		Simmons College	1	
Lehigh University	1		Skidmore College	1	
Loyola College in MD	2		Smith College	1	1
Loyola U. Chicago	2	1	Southeastern Louisiana U.	1	
Lyndon State College	1	1	Southern New Hampshire U.	5	1
Manhattanville College	1		Springfield College	5	
Marist College	2		St. Anselm College	12	2

College	Accept	Matric	College	Accept	Matric
St. John's College	1		U. of Ill. Urbana-Champaign	2	1
St. Joseph's University	3	1	U. of Maine-Orono	4	
St. Lawrence University	1		U. of Mary Washington	2	
St. Michael's College	1		U. of Maryland	3	
Stanford University	1	1	U. of Michigan	3	
Stevens Institute of Technology	1		U. of New England	1	
Stonehill College	10	4	U. of New Hampshire	29	5
Stony Brook University	1	1	U. of New Haven	1	1
Suffolk University	36	10	U. of NC: Charlotte	1	
SUNY: Albany	1	1	U. of NC: Wilmington	1	1
SUNY: Binghamton	1		U. of Ottawa	1	
SUNY: ESF	1		U. of Pennsylvania	2	
SUNY: Farmingdale	1		U. of Puget Sound	1	
Syracuse University	6		U. of Rhode Island	21	1
Temple University	2		U. of Rochester	1	
Trinity College	1		U. of San Francisco	1	
Tufts University	3	1	U. of South Carolina	1	
Tulane University	1	1	U. of South Florida	1	
Umass Amherst	91	23	U. of Southern Maine	1	1
Umass Boston	8	2	U. of Tampa	3	1
Umass Dartmouth	29	16	U. of Toledo	1	
Umass Lowell	18	4	U. of Vermont	10	2
Union College	2	1	U. of Washington-Seattle	1	
Unity College	2		U. Technical Institute	1	1
University Tech. Institute	1		US Marine Merch. Marine Acad.-King's Pt	1	
U. of Baltimore	1		Vanderbilt University	1	1
U. of British Columbia	1	1	Villanova University	3	1
U. of California Berkeley	2	1	Virginia Commw. U.	1	
U. of Central Florida	1	1	Virginia Commw. U. Medicine	1	
U. of Chicago	1		Virginia Polytechnic Inst. & State U.	1	
U. of Connecticut	27	5	Wachusett Community College	1	
U. of Delaware	2		Wagner College	1	
U. of Hartford	6	2			
U. of Hartford-Hartt School	1	1			

CLASS OF 2008**Total Amount of Scholarship Aid = \$2,781,738****(includes College Merit Scholarships)****Scholarships distributed among the following students:**

Allen, Lindsey	Abigail Adams Scholarship
Alvarez, Alexander	Marshall/Chavez/Means Scholarship Joseph M. DeMaria Scholarship Samuel Perotto Sr. Memorial for Football
Ames, Jessica	Biochemistry Scholarship Charles River Scholarship Service Learning Scholarship Dorothy Erwin Memorial Scholarship PFC Brian Moquin Scholarship
Armenti, Matthew	Dean's Academic Scholarship
Basmajy, Nancy	Town of Shrewsbury Scholarship Michael J. Turo Memorial for Cheerleading
Beando, Kelsey	President's Leadership Award
Beckmann, Hannah	Dean's Scholarship
Bernier, Jacqueline	Natick Lodge of Elks Memorial
Binder, Alexander	S.E.A. Scholarship
Bisceglia, Brianna	Academic Scholarship
Blaisdell, Talia	Academic Achievement
Briggs, Michael	Military Officers of America Scholarship MCAS Achievement Scholarship
Briggs, Sara	Abigail Adams Scholarship
Brodeur, Courtney	Town of Shrewsbury Scholarship Academic Scholarship Allison Elizabeth Lustig Memorial Elizabeth Connolly Scholarship
Carney, Brooke	Abigail Adams Scholarship Paul Tsongas Award Price Chopper Scholarship Raymond P. Pescaro Town of Shrewsbury Scholarship

Caron, Scott	Hartt Merit Scholarship
Carter, James	Hofstra University Scholarship LP Flynn Memorial Scholarship
Chawla, Kunal	Academic Scholarship
Chen, Linda	Town of Shrewsbury Scholarship Corridor Nine Scholarship Shrewsbury Women's Club
Chiacchio, Michelle	Academic Grant Honors Award Shrewsbury Firefighter's Association
Coates, Caitlyn	Academic Scholarship Danielle Simas Memorial Scholarship Joan E. Leone Memorial Scholarship Lisa Lordon Scholarship Shrewsbury Firefighter's Association
Cohen, Brent	Presidential Scholarship
Conley, Daniel	Dean's Scholarship Academic Grant S.E.A. Scholarship
Crosson, Erin	S.E.A. Scholarship Raymond P. Pescaro Scholarship
Crosson, Patrick	S.E.A. Scholarship
Cullen IV, Raymond	Abigail Adams Scholarship
D'Errico, Gianna	Joseph M. DeMaria Scholarship
D'Errico, Nicola	Women's Soccer Scholarship Joseph M. DeMaria Scholarship
DeIDotto, Darren	Presidential Scholarship
Derosier, Ashlyn	Donna L. Valentine Scholarship Raymond P. Pescaro Scholarship
DiPilato, Nicole	FAFSA Scholarship St. Anne's Church Scholarship
DiRodi, Jonathan	Lisa Lorden Scholarship
Dixon, Eric	Rotary Club Scholarship

Dobner-Pereira, Julia	Merit Scholarship
Dodakian, Rebecca	Presidential Scholarship
Donoghue, Brendan	Dean's Scholarship
Duplin, Kristen	Dean's Scholarship
Erlichman, Danielle	Achievement Scholarship
Esposito, Nicholas	Toyota Scholarship
Favulli, Michelle	St. Anne's Church Scholarship Joseph M. DeMaria Scholarship
Ferguson, Anthony	President's Award
Fialho, Julie A.	Dean's Scholarship
Ford, Elizabeth	Our Lady of Perpetual Help Scholarship Polish Scholarship
Foutsitzis, Thomas	Dean's Scholarship
Frank, Christopher	Leadership Scholarship
Freeman, Daniel	Merit Scholarship TJ Maxx Scholarship
Furtado, Lisa	Merit Scholarship
George, Jeffrey	Merit Scholarship
Gillman, Katherine	Dean's Scholarship Shrewsbury Grange #101 Scholarship
Granados, Leon	PFC Brian Moquin Scholarship SELCO & CSN New England Scholarship Central One Federal Credit Union Donna L. Valentine Scholarship Jeffrey R. Benson Memorial Scholarship Raymond P. Pescaro Scholarship
Grip III, Paul	
Gutekanst, Claire	Merit Scholarship Agnes Wyman Memorial Scholarship MTA Scholarship S.E.A. Scholarship
Hewlett, Catherine	Corridor Nine Scholarship

Holland, Carolyn	Military Officers Assoc. of America Scholarship
Hunter, Lindsey	Town of Shrewsbury Scholarship Abigail Adams Scholarship Anthony Manzello Scholarship
Hyman, Jessica	Merit Scholarship
Jette, Mikhael	Achievement Scholarship
Johnson, David	Merit Scholarship
Kiely, Patrick	Merit Scholarship
Kirkwood, Griffin	Trustee Scholarship
Kneeland, Kelsey	Agnes Wyman Memorial Scholarship
Kocia, Kamil	Charter Scholarship
Kolodziejczak, Jillian	Presidential Scholarship
Kulathila, Rithika	Stanley Koplik Award
Laramée, Nicole	Deborah A. Adams Memorial
Le, Minh	Corridor Nine Scholarship Town of Shrewsbury Scholarship Abigail Adams Scholarship Legacy Scholarship Award-Class of 1955 Marc & Ernest Pallotta Scholarship PFC Brian Moquin Scholarship SELCO & CSN New England Scholarship
Lebeaux, Julie LeMay, Paul	Joseph M. DeMaria Scholarship Class of 2006 Scholarship
Lendall, Ashley	Danielle Simas Memorial Scholarship Shrewsbury Firefighter's Association
Lincoln, Taylor	Scholarship America
Loftus, Haley	Academic Grant Shrewsbury High School Alumni Association Scholarship
Madaus, Ann-Marie	Dean's Scholarship

McBride, Jennifer	Town of Shrewsbury Scholarship Reggie Lewis Scholarship Astra Zeneca Scholarship James A. Cook Scholarship Shrewsbury High School Alumni-Peter Perrault Memorial
McCarthy, Allison	S.E.A. Scholarship IABOO Board 26 Scholarship Presidential Academic Award Central Mass Board 26 Basketball Officials I.A.A.B.O.
McDonald, James	Acting Apprenticeship Academic Scholarship Volunteer Scholarship
McGrail, Tessa	S.E.A. Scholarship Abigail Adams Scholarship First Congregational Church Scholarship
McRae, Carolyn	Corridor Nine Scholarship S.E.A. Scholarship Caroline Libby Kane Memorial Scholarship Jeffrey R. Benson Memorial Scholarship
Michalski, Jennifer	Town of Shrewsbury Scholarship Service Award Minnie Cogswell Gleason Memorial Scholarship
Misra, Priya	Town of Shrewsbury Scholarship Academic Scholarship
Mitchell, Christopher Monroe, Shayna	Chancellor's Scholarship Presidential Scholarship
Moutoudis, Ermioni	Presidential Scholarship
Murray, Mark	Danielle Simas Memorial Scholarship
Nathan, Christopher	Merit Scholarship
Neafsey, Colin	Merit Scholarship Shrewsbury Historical Society-Jean McDonald Graham Award
Nelson, Kathryn	Dean's Scholarship Athletic Scholarship

O'Brien, Catherine	Dean's Scholarship Charles River Laboratories Award
Osborn, Brian	Charles River Laboratories Award
Ouellette, Christina	Dean's Scholarship
Padavano, Gianna	Merit Scholarship Sons of Italy Athletic Scholarship Shrewsbury Women's Club Scholarship Lebanese Culture Scholarship Joseph M. DeMaria Scholarship
Palermo, Emily	Presidential Scholarship
Panarelli, Lindsi	Athletic Scholarship
Panzarino, Michael	Abigail Adams Scholarship
Penney, Michael	Sherry Shepherd Memorial Scholarship
Phillips, Jonathan	Board of Referees Scholarship Central Mass Board 26 Basketball Officials I.A.A.B.O.
Porcaro, Gianna	Academic Achievement Scholarship
Rajeevan, Sushmitha	Corridor Nine Scholarship
Rekemeyer, John	S.E.A. Scholarship Dixie Hollis Scholarship Merit Scholarship Captain Alden Patridge Scholarship General Grenville Dodge Scholarship
Richards, Kevin	PFC Brian Moquin Scholarship
Riedel, Jaclyn	Kenneth Burns Scholarship
Rocheleau, Mary	Town of Shrewsbury Scholarship Hanover Insurance Group Scholarship Corridor Nine Scholarship Shrewsbury Women's Club Scholarship
Rosen, Hannah	Elizabeth Connolly Scholarship Robert J. Cormier Scholarship
Roy, Brian	Merit Scholarship
Royer, Christopher	Merit Scholarship

Ryan, Kimberly	Merit Scholarship
Ryan, Samantha	Town of Shrewsbury Scholarship Anthony Manzello Scholarship
Sahl, Samantha	Presidential Scholarship
Saia, Laurel	Merit Scholarship
Sanders, Erica	Founder's Scholarship Agnes Wyman Memorial Scholarship Merit Scholarship
Schneider, Caitlin	Town of Shrewsbury Scholarship D'Alson Scholarship Stephen Porter Scholarship Edith Warton Scholarship
Scott, Kelly	Lisa Lorden Scholarship
Sealy, Sherylynn	Town of Shrewsbury Scholarship
Sharma, Samvaran	Kitty Viscardi Memorial Scholarship
Shea III, Edwin	Athletic Scholarship
Silverman, Julie	Town of Shrewsbury Scholarship
Smith, Megan	Merit Scholarship
Stafford, Aaron	Presidential Scholarship
Starek, Katrice	Merit Scholarship
Stoner, Matthew	Dean's Scholarship
Surdyka, Christopher	Trustee Scholarship
Syed, Wajida	Town of Shrewsbury Scholarship Rotary Club Scholarship Corridor Nine Scholarship Lester 'Pop' Dyer Scholarship Service Learning President Freedom Scholarship
Tian, Weicong	Dean's Scholarship
Tinsley, Alicia	Athletic Scholarship
Tonelli, Jenna	Dean's Scholarship

Tsuda, Ben	National Merit Scholarship Woman's Club Scholarship Superintendent's Association Award S.E.A. Retired Teachers' Award
Uzell, Amanda	Dean's Scholarship
Wang, Lingke	Moody's Competition
Wang, Sijia	Shrewsbury STARTS Scholarship Robert J. Cormier Scholarship S.E.A. Scholarship for Highest Ranking Senior
Weimer, Kyle	Presidential Scholarship
Wentworth, Lauren	St. Catherine of Siena Scholarship Class of 1965 Scholarship
Wentzell, Erika	S.E.A. Scholarship
Yanachkov, Iliya	Abigail Adams Scholarship
Yatim, Mohamed	University Award
Zimmermann, Benjamin	S.E.A. Scholarship Presidential Scholarship

GENERAL INFORMATION

Entrance Age: Only children who are 5 years-of-age on or before August 31 may enter Kindergarten at the beginning of that school year. Only, children who are 6 years-of-age on or before August 31 may enter Grade 1 at the beginning of that school year. An original birth certificate or baptismal record must be presented at the time of enrollment.

First Aid: The school is permitted to give no treatment except first aid, which is the immediate, temporary treatment in case of accident or sudden illness. After first aid, the family and its physician are responsible. The school's responsibility ceases after the injured person is under the home's jurisdiction.

Immunization Requirements: State Public Health Laws for immunization against the following diseases are mandatory for entrance to school during the 2008-09 school year: a series of 4 to 5 DTP or DTaP (diphtheria, tetanus, pertussis or diphtheria, tetanus, acellular pertussis) immunizations for preschool through grade 12 and a booster is required of all students entering grades 7 through 12 if it has been more than 5 years since their last dose of DTaP/DTP; a series of 4 doses of polio vaccine for preschool through grade 12; 1 dose MMR (measles, mumps and rubella) for entry into preschool and a second dose for grade K; 4 to 5 shots Hib (haemophilus influenza type B) immunizations are recommended but not mandated; 1 dose varicella vaccine (chicken pox) required for preschool through grade 12 with 2 doses required for children older than age 13 (these doses of varicella are required for those without a physician certified reliable history of chicken pox); 3 doses Hep B (Hepatitis B) for all preschool through grade 12 children.

The responsibility for the immunization rests upon the parent or legal guardian to provide the required documentation to the school nurse. The School Department strongly recommends that the children who have not received proper immunization against these diseases do so through their family physician. Failure to comply with the immunization requirements will result in exclusion from school.

School Physician: Dr. John Donovan

"No School" Announcements: In stormy weather, if it is necessary to close schools, announcements to that effect will be given over local radio stations by 6:00 a.m. School information will also be posted on the district website at:

<http://www.shrewsbury-ma.gov/schools/Central/snow/delay.htm>

The school district's mass communication telephone system will also be used. The superintendent will call the homes of students by 6:00 a.m. when school is delayed, canceled or if students are to be dismissed early. Please do not call the superintendent or school personnel, radio stations, police or fire stations. Watch TV Channels: WBZ (Channel 4), WCVB (Channel 5), WHDH (Channel 7) or WFXT (Channel 8) . Listen to Radio Stations:

WTAG-AM 580, WSRS-FM 96, or WBZ-AM 1030

SCHOLARSHIP FUND

Judy DeFalco (2010)
Nicholas DiPilato, Jr. (2009)
Donald R. Gray (2009)
Robert D. Holland (2011)
James F. Pignataro (2010)
Janice Ryzewski (2011)

The Scholarship Fund was instituted by Town Meeting vote in May 1995. These scholarships are awarded to deserving high school seniors who are residents of Shrewsbury. Awards are based on financial need, character, community service and academic achievement.

Town of Shrewsbury scholarships were awarded in May 2008 to a total of seventeen high school seniors who are residents of Shrewsbury – Nancy Basmajy, Courtney Brodeur, Brooke Carney, Linda Chen, Lindsey Hunter, Minh Sarah Le, Jennifer McBride, Jennifer Michalski, Jeffrey Millar, Priya Misra, Jason Robinson, Mary Rocheleau, Samantha Ryan, Caitlin Schneider, Sherylynn Sealy, Julie Silverman, and Wajida Syed.

Since the inception of the Scholarship Fund, many Shrewsbury residents have generously supported this worthwhile effort. Contributions can be made along with excise and property tax payments. Direct donations are also accepted at the Treasurer's Office at any time.

As of December 31, 2008, the fund balance is \$8,747.64 less \$8,500 due for the 2008 scholarships awarded with \$247.64 available for future awards.

For additional information regarding the Town of Shrewsbury Scholarship Fund, you may write to the Scholarship Committee, c/o Board of Selectmen, 100 Maple Avenue, Shrewsbury, MA 01545.

BOARD OF SELECTMEN

James A. McCaffrey, Chairman (2009)

Moira E. Miller, Vice Chairman (2010)

John I. Lebeaux, Clerk (2010)

Maurice M. DePalo, (2011)

Benjamin W. Tartaglia (2011)

MEETINGS

The Board of Selectmen meets on alternate Monday evenings at 7:00 PM in the Selectmen's Meeting Room in the Richard D. Carney Municipal Office Building, though meetings are occasionally scheduled at other times and places as circumstances dictate. At these meetings the Board conducts the general business of the Town of Shrewsbury pursuant to the Town Charter and the General Laws of the Commonwealth of Massachusetts.

The meeting schedule, agenda, and minutes are available by visiting or contacting the Selectmen's Office (508-841-8504) or by accessing the Town's Internet Website (www.shrewsbury-ma.gov). The regular meetings are broadcast live on Shrewsbury Government Access Channel 30 and are replayed at other times for public convenience.

In addition to the regularly scheduled business meetings, the Board holds special meetings and workshops. The Board continued its tradition of hosting an annual Legislative Workshop attended by our U.S Congressman, State Senator and State Representative, various elected town officials and department heads. This meeting continues to be an excellent forum for the exchange of ideas, discussing how federal and state policies and programs affect the Town of Shrewsbury and conveying local concerns to our legislators.

In August, the Board held a pre-budget season workshop with a facilitator to discuss the budget planning process, best practices and the Board's role as a policy-setting board. Town Manager Daniel J. Morgado and Assistant Town Manager Michael Hale also attended.

The Board also reviews particular issues with the Town Manager and appropriate Department Heads at its workshop sessions. In 2008 the Board held Public Works and Financial workshops. Recognizing the serious challenges the next fiscal year would present, the Board held a series of four Financial Workshops beginning in October and ending in early December. Joint meetings with other Boards and commissions are held at various times as issues develop.

In addition to its regular meetings, the Board continues to produce a cable access television program, Selectmen's Roundtable, on a regular basis. The program's purpose is to allow the Board to present to the public issues concerning the Town in a more informal manner than at the regular meetings. This program is seen at various times on Shrewsbury Public Access Channel 30. New programs air every two weeks.

BOARD MEMBERS

At the Annual Town election held on May 6, 2008, Maurice M. DePalo was re-elected and Benjamin W. Tartaglia was elected to the Board of Selectmen for three-year terms. Mr. Tartaglia filled the seat vacated by Bruce Card, who retired after 15 years as a Selectman. The Board was organized as follows: James A. McCaffery, Chairperson; Moira E. Miller, Vice-Chairperson; John I. Lebeaux, Clerk; Maurice M. DePalo and Benjamin W. Tartaglia, members.

The Board thanks Mr. Card for his many years of service to our town as a fire-fighter and Captain on the Fire Department and for his service on the Board of Selectmen. Certainly one of the highlights of Mr. Card's service to the town was being Chair of the Fire Station Building Committee. The committee oversaw the successful construction of a new fire headquarters on the site of the old headquarters at the town center, construction of a new station at Centech Boulevard and the remodeling and updating of the Harrington Ave Station.

TOWN MANAGER

Daniel J. Morgado continues as our Town Manager. Michael Hale is the Assistant Town Manager.

The Board of Selectmen continues to have full confidence in Mr. Morgado. Acting on a recommendation by the Personnel Board, the Town Meeting approved a salary increase for the Town Manager after their study showed the Manager's salary was significantly less than his peers in other nearby towns as well as several department heads in Shrewsbury. The total increase included a 2.5 percent cost of living increase with an additional \$20,000 in compensation for fiscal year (FY) 2009. This was approved by the Board of Selectmen and will bring Mr. Morgado's salary to \$145,250.

It should be noted that in January 2009, in light of the serious financial situation facing the town, the Board and Mr. Morgado renegotiated and the Board amended the Town Manager's contract to defer the June 30, 2009 scheduled increase to July 1, 2011.

In recognition of his superior service to the Town and to ensure that the Town continued to receive the benefits of his work as Town Manager, the Board extended Mr. Morgado's contract to September 30, 2015 appointing him to two consecutive three-year terms.

The Board gave the Manager an outstanding annual performance evaluation. Rankings in all categories ranged from excellent to distinguished. The Board recognized Mr. Morgado's continuing ability to achieve a very high standard of performance for himself and for town employees and he was commended for maintaining excellent relationships with the Selectmen, other Boards and committees.

The Board also noted the Manager's integrity, open-door policy and ability to maintain a calm, professional demeanor when dealing with a crisis as demonstrated by the response to the Asian Long-Horned Beetle problem and the December ice storm.

In spite of significant fiscal challenges and the heavy work load of his office, Mr. Morgado and his staff have continued to maximize available resources to deliver consistent and competent services to town residents. His professional manner serves as an example for staff as he encourages, guides and brings out the best in his department heads.

The Manager's exceptional understanding of good business practices and the financial issues facing Shrewsbury continues to serve the Board and the town well. He prepares detailed analysis of the budget and revenue projections for the Board and Finance Committee providing the necessary information to make difficult policy and budget decisions. As the town's revenue growth continues to decline and as the demand for services is growing, Mr. Morgado has sought new and creative methods to provide high quality service levels, balancing the wants of the community with the financial resources actually available to it.

The Town also greatly benefits from the work of Assistant Town Manager Michael R. Hale and the Board has every confidence in his leadership abilities and commitment to the Town. Mr. Hale continues to be a valuable asset as he works with the Town Manager, department heads, and community volunteers to address the opportunities and challenges of our growing Town.

PERSONNEL

The Board wishes to recognize the service of Gerald LaFlamme who retired as Fire Chief after twenty-nine years with the Fire Department, eight as Chief.

At the direction of the Town Manager Chief LaFlamme developed a comprehensive Ten-Year Strategic Plan in 2001, shortly after his appointment as Chief. The plan identified the needs of the department relative to personnel, equipment, and facilities, and the Town systematically implemented many of the recommendations as resources allowed.

The cornerstone of the Chief's plan was the construction of a new Fire Headquarters to replace the 1927 Headquarters and to accommodate a new aerial ladder truck. Chief LaFlamme played a critical role in both bringing forth a plan that was approved by the Town Meeting and the voters and then in the oversight of the building design and construction. Construction of a new Station Three on Centech Boulevard and modernization of Station Two on Harrington Avenue were also part of the project.

The Town has greatly benefited from Chief LaFlamme's broad vision and attention to detail which has seen to the Town's primary fire safety needs for decades to come. The Board extends its best wishes to Gerry for a long, happy and healthy retirement.

The Board also wishes to recognize the service of Robert Ellia who retired after 24 years as Principal Assessor. The Town was well served by Mr. Ellia as he worked with the Board of Assessors to provide property owners with fair and equitable assessments.

Mr. Ellia is a recognized leader in his field. He served in leadership roles at the Worcester County Assessors Association and the Massachusetts Association of Assessing Officers (MAAO). In June 2008, Mr. Ellia was appointed Executive Director of the MAAO.

The Board thanks Mr. Ellia for his years of dedicated service to the Town and wishes him a happy, healthy retirement and continued success as Executive Director of the MAAO.

The Board notes with great sadness the passing of George Strom, Chairman and longtime member of the Library Board of Trustees. Mr. Strom was a tireless advocate for the library who along with his fellow Trustees supported the constantly improving excellent resources and programs our Library offers.

ACTIVITIES AND ISSUES

As the executive body of the Town, the Board of Selectmen oversees the policies of our municipal government. It conducts hearings as the Local Licensing Authority, acts as Appointing Authority, acts as both Road and Water Commissioners, and proposes legislation to the Town Meeting throughout the year. Items of particular note for the year 2008 are listed below.

MUNICIPAL BUDGET

The trend of declining revenue growth with an increased demand for services continued in 2008. The Town Manager and department heads diligently worked to reduce costs where possible without seriously impacting the ability to provide the same level of service to our residents. Partially funded regulatory mandates from the federal and state levels and rising fixed costs for items such as healthcare insurance continued to make up increased portions of the municipal and school budgets. A balanced budget was proposed drawing significantly on the use of free cash and reserve funds as well as reductions in workforce and services.

The School Committee voted to formally ask the Board to put an operational override question on the ballot to fund a 7.6% increase in the school budget and to include money in the range of \$400,000 to \$500,000 to reduce or eliminate fees. The Board of Selectmen voted to place an override question on the May 6 Town Election ballot asking voters to approve a \$1.5 million operational override for the purposes of operating the Municipal Government and Public Schools for fiscal year 2008. \$500,000 was dedicated toward the reduction of student activity and transportation fees.

The Board designated the principal proponent/opponent for the ballot question pursuant to Chapter 427 of the Acts of 2006. This Act allows the town to distribute an informational pamphlet to voters prior to elections. A ballot committee was formed in opposition to the ballot question on the override and the Board designated Christopher Kirk, representative of that group, to write the opposition view to the question. Since no committee or individual came forward to write the proponent's view, the Board designated the Town Manager to write the proponent's view as allowed under the statute.

The override question was defeated 5,212 against with 3,545 in favor and the departments moved forward continuing to strive to provide the highest quality service levels possible within the approved budget.

In July, State Representative Karyn Polito informed the Board that the growing state fiscal crisis made it possible that the Governor would seek to reduce FY 2009 state aid to cities and towns through his powers under section 9C. If enacted, these cuts would further reduce the budget in the middle of the fiscal year causing little time to make up the shortfall.

As calendar year 2008 drew to an end and the Fiscal 2010 budget season began, the town was once again facing projected revenue shortfalls as the result of slowed new growth, reduced growth in local receipts, and anticipated reduced growth in state aid. The costs to provide services continued to add growing pressure to the budget. A deepening recession and a severe downturn in the financial market threatened to further reduce state aid and other revenue sources.

Recognizing the growing instability of the economy and the impact it would have on the town, the Board adopted a series of policy statements in September for Fiscal 2010. The fiscal policies stated that 1) the Board will not place an operational override question onto the May 2009 Annual Town Election unless certain extraordinary circumstances should occur, 2) the Board will strive to reach defined balance goals for reserves, free cash, and stabilization, 3) the Board will adopt a debt management policy no later than July 1, 2009, 4) the Board directs the Town Manager to make full use of the Town's levy capacity in FY 2010 and 5) the Board will continue to adjust water rates as necessary to maintain the water utility as self supporting plus minimizing future borrowing by maintaining sufficient reserves for future capital needs. Mr. Morgado will develop his budget submission in accordance with these directives from the Board.

PAY AS YOU THROW TRASH COLLECTION

The Board had considered implementing a Pay As You Throw Trash (PAYT) collection system for the past several years but had chosen not to do so as long as trash disposal and collection could be funded through the town's normal revenue stream. The Board's position was to avoid imposing additional costs on homeowners for as long as possible.

With the conclusion of the town's twenty year solid waste disposal contract those costs could no longer be funded through the normal revenue stream without a major reduction in some other area. The Board did not think that was the best way to proceed, and began serious consideration of the specifics of a PAYT program to offset the increase in costs from the old agreement to the new one.

Prior to deciding on the exact program to adopt, the Board conducted a public hearing in February to get a sense of public opinion. Later that month a definitive plan was introduced. In May, Town Meeting approved a budget for the Board of Health that reflected the PAYT program. In June the Board decided that the program would commence the first full week in August.

As of this writing the program has been very successful. The total tonnage of trash has decreased dramatically, and recycling has increased. The program is exceeding its revenue projections.

The Board wishes to thank the residents for their tremendous support of the program. The transition from the old system to the new was relatively seamless. There were some initial shortages of bags because of the tremendous demand.

The Board commends Director of Public Health Nancy Allen for her highly successful development and administration of the program. Through her efforts the Town has in place an effective, well received trash disposal system that saves money and is environmentally responsible.

HOME HEATING WORKING GROUP

During the spring and early summer, fuel prices reached record highs and there were dire predictions about the cost of home heating for the upcoming winter. At the suggestion of Selectman Tartaglia the Board decided to take a pro-active position, and authorized its Cultural, Health and Human Services Sub-Committee (Selectmen Lebeaux and Tartaglia) to form a Home Heating Working Group. The Group's mission is to prepare contingency plans in the event residents encountered inability to pay for fuel or ran out of fuel.

The Working Group brought together representatives of energy providers (NSTAR, SELCO, and local oil dealers), human service providers, town departments and State Representative Karyn Polito.

The Working Group reviewed the various policies and regulations regarding fuel shutoffs, created an information booklet with general information and a comprehensive guide to heating assistance programs, and developed a protocol for emergency no heat incidents.

A volunteer citizen's group, SOAR (Shrewsbury Oil Assistance Relief) came into being at the same time. SOAR's mission is to raise and distribute funds for emergency fuel assistance. The Working Group welcomed SOAR's participation and the important role it plays in the response to emergency situations. SOAR is supported by the administrative framework of Shrewsbury Youth and Family Services.

WATER SUPPLY AND WASTEWATER ISSUES

The Board continues to be greatly concerned with the constantly increasing levels of mandated requirements relative to water. Though the Board entirely agrees that a clean environment is to the benefit of everyone, it questions if all the mandated requirements do indeed produce genuine measurable improvements that can be proven by science, and are not the results of political agendas. The Board also believes that there needs to be much better cost-benefit analysis of these programs, and that the regulating bodies should take into account the realities of how difficult it is for municipalities to implement them in the established timeframes.

In the area of public water supply, the Board, acting as Water Commissioners found it necessary in April to raise residential, condominium, and commercial rates to cover the increasing costs of operations, maintenance, and capital improvements. The Board conducted a public hearing prior to its vote. The rate structure was last reviewed in 2006.

The Town's new Water Management Act Permit is in place. The Board's sense is that the Permit reflects the Massachusetts Department of Environmental Protection's (DEP) position that the Town's current outdoor water restriction policy is not sufficiently restrictive. The Permit provides that stream flow triggers will become effective as of May 1, 2009. If stream flow in the Quinsigamond River in Grafton falls below certain standards, the Town will be required to put in place outdoor watering restrictions that are far more limiting than anything the Town has previously experienced.

The Board believes that the standards have been set in such a manner so that it very likely that these more restrictive limits will be required. The Board unsuccessfully appealed the Permit to Mass. DEP.

Wastewater mandates continue to put tremendous pressure on the Town and its ratepayers. The US Environmental Protection Agency (EPA) requires that upgrades be made to the Westborough Wastewater Treatment Plant (WWTP). That regional facility is shared by the towns of Shrewsbury and Westborough.

After a lengthy mandated planning process the projected costs of the project have skyrocketed. An initial estimate of \$28.8 million is now in the neighborhood of \$60 million! Both towns are deeply concerned as the upgrades are part of a five year permit, but the costs will be borne by the two communities for decades, and more upgrades will likely be required when the current permit expires.

Both towns have appealed to Representative Jim McGovern, to intercede with EPA on their behalf. The Board greatly appreciates Rep. McGovern's attention to this matter of great concern. The WWTP upgrade may become the most expensive public works project in the history of the Town, yet with a very limited effective period until the next mandated upgrade is required.

In August, the Board, along with representatives from the town of Westborough and the WWTP Board met with Rep. McGovern, State Senator Edward Augustus and State Representative Karyn Polito to express the great concern shared by the two towns.

As of this writing, the towns have requested that the plant upgrade be included in the infrastructure projects receiving assistance from President Obama's stimulus package, the American Recovery and Reinvestment Act. The Board has been in frequent communication with Rep. McGovern concerning this request, and he and his office have been very attentive. The Board is very hopeful that the WWTP upgrade will be included as part of the infrastructure portion of the stimulus package.

SPECIAL TOWN MEETING

Selectmen Tartaglia presented a warrant article that would change the process of appointment of the Finance Committee to electing the 9 members, 1 from each precinct. After the Board discussed the proposal, the vote was 4 to1 against supporting the proposal and having a special town meeting to debate and vote the issue. Selectmen Tartaglia then collected 200 signatures (as required by State Law) to require a special town meeting.

On November 17, 2008 a special town meeting was held as the result of the citizen's petition. The presented article and motion advocated changing the selection process for Finance Committee members from being appointed by the Town Moderator to being elected one per precinct at the Annual Town Election. Terms would be for three years, staggered, with three member's terms expiring each year.

After extended discussion, the Special Town Meeting voted 180 to 6 to defeat the article and leave the current appointment process as per the 1955 Town Manager Act.

HOUSING

2008 saw one of the lowest amounts of new single home construction in many years. Only 25 building permits were issued in 2008. Although there are many approved house lots in subdivisions, the economy has created significant downward pressure on new home starts. The good news is that the era of 100+ housing starts appears to be over. Therefore, the continued pressure placed upon the town to provide expanded services has abated. The bad news is that the revenue growth from new housing has declined significantly, which in turn has led to difficulty in funding needed town services.

January saw continuing discussions between the Board and Avalon Bay regarding the affordable apartment development on Centech Boulevard. A Memorandum of Understanding was executed that provided for over 400 units, with 25% being affordable units. Avalon Bay continued the project permitting at both the state and local level. It was anticipated that all permitting would be complete in the fall of 2008. Construction was planned to start in the spring of 2009.

The permitting process slowed in the late fall, primarily due to the severe economic downturn. As of December, the Board was told the project was moving forward, but at a slower pace.

If the project does not move forward because of economic conditions, the Board is concerned about the impact on the FY09 and FY10 budgets because Avalon Bay has committed more than \$4 million mitigation money to the town if the project is built. In addition, significant permit fees are anticipated when construction starts. The permit fees will go into the general fund and fall to free cash. Free cash funds are typically used to help fund the following year's budget. While no concrete plan has been developed for the mitigation money, consensus seems to be that those funds should be used to help economic development projects and to address other long term issues.

The Board and Town Manager continue to work with the developer to monitor the progress of the development process.

ECONOMIC DEVELOPMENT

The major economic development work in 2008 was seeking and securing a Chapter 43D grant in the amount of \$150,000. Chapter 43D requires that the town commit to permitting a development project in 180 days or less. With acceptance, the town qualifies for the grant funds.

In February, 2008 the Board accepted the draft Chapter 43D Expedited Permitting process and voted to bring it to the May Annual Town Meeting for acceptance by the Town Meeting members. The Town Meeting approved the warrant article.

Due to a successful effort led by Michael Hale, Assistant Town Manager, and Jack Perreault, Town Engineer, the town was able to submit the grant application the day after town meeting's approval. Because of the swift grant submission, Shrewsbury was one of only a few towns that received the maximum amount of the grant (\$150,000).

The grant funds are being used by the Shrewsbury Development Corporation to develop a master plan and conduct some basic site analysis to define the wetlands, etc. for the Allen Property. This is a critical component of preparing the site for development.

The Board thanks Mr. Hale and Mr. Perreault for the tremendous effort and success in securing the grant.

The Board continues to work with and support the Town Manager in economic development, including working cooperatively with potential developers, seeking funding, etc. There are several proposed developments that developers have been working on. We believe that several of these could evolve into successful projects, particularly if the economy begins to improve and if the Federal stimulus dollars are made available.

RECAPITULATION OF SELECTMEN'S FEES
January 1, 2008 - December 31, 2008

16	Restaurant - All Alcoholic	\$	28,800.00
6	Package Store - All Alcoholic		10,800.00
1	Pub Club		1,100.00
6	General Club		5,400.00
6	Restaurant - Beer & Wine		5,400.00
3	Package Store - Beer & Wine		2,700.00
37	One Day - All Alcoholic		1,665.00
14	One Day - Beer & Wine		630.00
78	Common Victualler		2,730.00
11	Weekday & Sunday Entertainment		339.50
28	Motor Vehicles Class 1, 2 and 3		3,360.00
26	Coin Operated Amusement Devices		1,560.00
27	Advertising		2,700.00
64	Garage		2,240.00
4	Junk Dealers		400.00
	Miscellaneous Licenses:		
2	Livery/Limousine	\$	70.00
5	Special Licenses		50.00
2	Auctioneer		50.00
	Bowling Alley/Billiards		1390.00
5	Lord's Day Licenses		12.50
	Charges for copies of correspondence, etc.		170.85
		\$	1,743.35
TOTAL		\$	71,567.85

LICENSES ISSUED AND FEE SCHEDULE FOR 2008

All Alcoholic Beverage Pouring Licenses

Restaurant	16*	\$ 1,800.00 each
Pub Club	1	\$ 1,100.00 each
General Club	6	\$ 900.00 each
TOTAL	23	<i>(10) Restaurant All Alcohol Available</i>

Restaurant Wine & Malt Pouring Licenses

Restaurant	6	\$ 900.00 each
TOTAL	6	<i>(1) Restaurant B&W Available</i>

Package Store

All Alcoholic	6	\$ 1,800.00 each
TOTAL	6	<i>(1) All Alcohol Pkg. Store Available</i>

Package Store

Wine & Malt	3	\$ 900.00 each
TOTAL	3	<i>(4) B&W Package Store Available</i>

* License approved for Sophie's Eatery but will not be issued until sprinklers are installed per specification of Fire Chief & receipt of Fire Safety Certificate by ABCC.

SEWER & WATER DEPARTMENT

Robert Tozeski, Superintendent

Sewer Commissioners:

Joseph Zecco, Chairman

Paul Swydan, Secretary

Paul Burnett

The 103rd year of Municipal Water Operation

GENERAL

The Shrewsbury Sewer & Water department consists of a Superintendent, one foreman, one treatment plant operator, ten maintenance craftsmen, two full time secretaries, and one meter reader.

WATER DEPARTMENT

The Browning Rd. water tank was sandblasted and painted on both the interior and exterior surfaces. A new hatch and overflow vent were installed during this process. Water main replacement work was completed on Hartford Turnpike from Blackstone Rd. easterly approximately five hundred feet past Lake St. This is the first of a series of projects to increase fire flow to the Edgemere section and provide a secondary loop for the upper Grafton St. area.

In closing, this report would not be complete without a sincere thanks to all of our field personnel and office staff who worked diligently throughout the year serving our valuable customers.

Water Department Statistical Report

	2007	2008
Gallons Pumped	1,403,790,000	1,375,664,000
Gallons Boosted	909,382,000	845,235,000
% boosted into high system	64.78%	61.44%
New services installed	54	36
Hydrants added to system	9	11
Total number of hydrants	1,523	1,534
Total services in use	10,947	10,983
Summer services	44	44
Water Main installed by		
Contractors for the Town	988'	1,392'
(Rehabilitation work)		
Water Main installed in Subdivisions	3,199'	4,260'
Maximum usage day	5,729,000	5,652,000
Average usage day	3,846,000	3,758,645

There were 1.09 miles of water main added this year making a total of 200.9 miles of water main in the system.

SEWER DEPARTMENT REPORT

The Board of Sewer Commissioners meets the second Tuesday of each month @ 7:00 p.m. in the upstairs conference room in the Richard D. Carney Municipal Office Building. The Board acts upon abatements, petitions for sewerage and other related system matters.

A new sewer grinder pump and chamber were installed at the Rolfe Ave pump station to minimize debris buildup in our wet well and pumping equipment. Also, new submersible pumps and piping were installed at the Hill St station to rectify previous issues at that location.

At years end a new sewer consultant, Weston and Sampson, was hired by the Town. The new consultant will be doing a comprehensive system review, sewer interceptor line evaluation, pump station design for modifications to three existing stations and the evaluation and set up of an annual inflow and infiltration program.

Lastly, a word of thanks is in order for all the sewer personnel who did a fine job throughout the year in maintaining service to our customers while working under adverse conditions.

Sewer Department Statistical Report

	2007	2008
New Sewer Connections	80	59
Total Sewer Connections	9,190	9,249
Gallons Pumped @ Rolfe Ave	404,575,000	448,953,812
Gallons Entering Wastewater Plant		
From Shrewsbury	1,181,802,000	1,424,418,000
From Westborough	788,194,000	871,159,000
Total Combined Flow	1,969,996,000	2,295,577,000
New Sanitary Sewer Line	924' (New)	-0-
(Town)	2,875' (Force Main Replacement)	
New Sanitary Sewer Lines	2,946' (gravity)	2,501' (gravity)
(Developers)	250' (force main)	960' (force main)

There were 0.66 miles of sewer main added to the system for a total of 163.85 miles.

TOWN COUNSEL

T. Philip Leader, Town Counsel

Town Counsel represents the Board of Selectmen, the Town Manager and the various boards and department heads in legal matters pertaining to all municipal functions, including the trial of cases in the courts and before administrative agencies. The following is the status of cases in litigation as of December 31, 2008:

SUPERIOR COURT

Closed Cases

Mark P. Ragsdale vs. James J. Hester as Chief of Police of the Town of Shrewsbury
Worcester Superior Court Civil Action No. 07-2311-C
(re: appeal from denial of firearms permit) - *Complaint dismissed, denial of firearms permit upheld*

Pending Cases

Matthew Grenier d/b/a MAG Auto Sales vs. Board of Selectmen of Shrewsbury
Worcester Superior Court Civil Action No. 08-0913C
(re: Appeal from the denial of a Class II license to sell used cars)

Town of Shrewsbury vs. Civil Service Commission
Worcester Superior Court Civil Action No. 08-2124B
(re: Appeal by the Town from a decision of the Civil Service Commission regarding the determination of residency status for a firefighter applicant)

DISTRICT COURT

Closed Cases

Trustees of the Williamsburg Court Condominium Trust vs. Steven Valinski and Household Finance Corporation II and Town of Shrewsbury
Westborough Division District Court Civil Action No. 0867 CV 344
(re: Assertion of a tax lien against a condominium owner)

HOUSING COURT

Pending Cases

Frederick G. Hebert and Christina M. Hebert vs. Town of Shrewsbury and George Munro
Worcester Housing Court Docket No. 08CV345
(re: Appeal from the allowance by the Board of Appeals of a variance to allow the installation of a common driveway in excess of 300 feet)

Scott Ladner, Linda Lander and Terri Cassanelli vs. Town of Shrewsbury and Joseph R. Grenier

Worcester Housing Court Docket No. 08CV334

(re: Appeal from a decision of the Board of Appeals granting a variance to build a single family home)

ADMINISTRATIVE AGENCIES

Closed Cases

Town of Shrewsbury Water Department

Department of Administrative Law of Appeals

Department of Environmental Protection No. DEP-05-1475

(re: Appeal by the Town of Shrewsbury from DEP Water Management act Permit)

Commissioner of DEP affirmed dismissal of appeal

Town Counsel continues to attend meetings, render advice to municipal officers and review and draft various contracts and agreements.

VETERAN'S SERVICES DEPARTMENT

Richard E. Perron, Veteran Officer

Veteran's Services Mission

The Department of Veterans Services is a state mandated service, which provides services to the veteran's, veteran's spouses and their dependents. Its authority is derived from chapter 115 of the General Laws of the Commonwealth. The Veteran Agent and Director of Veterans Services is Mr. Richard E. Perron. The office is supervised by the Office of the Secretary of Veterans Services and in part by the State for all funds expended. .

The basic concept of creating fiscal assistance to veterans, veteran's spouses and their dependents has its roots in legislation established in 1861. It was also a concept that became a legislative way and method of paying tribute to its veterans. Services of this department are available to all Shrewsbury veterans, veteran's spouses and their dependents.

Currently, services are being rendered on an active caseload of four, although the caseload averages above this on a yearly basis. Assistance is also rendered in the matter for a pension, financial need, filing claims with the Veterans affairs or Social Security, educational benefits, home loans, hospitalization and medical care, as well as the time of death of a veteran.

The office requests that all veterans who serviced during a wartime period file a copy of their discharge and DD214 with the Veterans Officer.

Additionally, the office is open to any veteran or service personal who wishes to talk about any matter pertaining to his or her well being. Visitation will be made to those veterans or veteran spouses unable to visit the office.

The department which is located in the Senior Center Building, is open from 08:30 AM to 3:45 PM, Thursday and by appointment on a need basis. The department telephone is 508-841-8386.

Officer Perron can be reached in case of emergencies at his home 598-393-8378, or his cell phone 508-847-9590.

Respectfully Submitted,
Richard E. Perron, Director of Veterans Services,
Veterans Officer and Burial Agent

DEPARTMENT OF WEIGHTS AND MEASURES

John F. Knipe, Jr., Sealer

Weighing and measuring devices in all places of business were tested and 345 articles were sealed. Five (5) devices were adjusted.

Trial weightings were made on pre-packaged meats to assure proper weight and price.

Unit price regulations were enforced.

Sealing fees amounting to \$ 3,517.00 were levied during the 2008 calendar year.

TREASURER/COLLECTOR

Carolyn J. Marcotte, CMMT, CMMC
Mary E. Grillo, Assistant Treasurer

In Fiscal 2008 a General Obligation Bond was issued 02/15/2008 in the amount of \$9,050,000. This bond was for permanent financing of the Electric Light Plant upgrade; the Fire Facilities Renovations and the Water Tank. 14 bids were received and the bid was awarded to Morgan Keegan & Co. at the price of \$9,102,284.15 at a rate of 3.35%. Moody's Investors Service assigned a rating of Aa3 and also affirmed the Town's Aa3 rating on \$76 million in outstanding long term debt, including the current issue.

Collections remain steady with each commitment of taxes and receivables due the Town. 48 unpaid real estate tax accounts were added to Tax Title on 01/25/2008. As of 06/29/2008, 51 tax title accounts, totaling \$353,622., remain unpaid.

Investment Income earned for Fiscal 2008 was \$1,780,717. The yield on the General Investment fund was 4.6%. The yield on the Trust Fund Account was 4.8%. Both funds continue to earn competitive interest rates while protecting the principal values of their respective fixed income portfolios.

I wish to thank the staff in the Treasurer's office for their continued professional service to me and the residents of town. The staff is led by Assistant Treasurer-Collector, Mary Grillo, supported by Sherry Casey, Maureen Londergan, Angela Costa, Mary Budzinski; Charlene Arbo and Deputy Collectors, Kelley & Ryan Associates, Inc.

TRUST FUNDS - AS OF JUNE 30, 2008

FUND	BEGIN BAL PRINCIPAL	BEGIN BAL EARNINGS	CONTRIB TO PRINCIPAL	NET INVEST INCOME	ACCRUED INT PAID	REALIZED GAIN/LOSS	NET EARNINGS	DISBURSEMENTS, FROM PRINCIPAL	TRANSFERS OF EARNINGS	ENDING BAL PRINCIPAL	ENDING BAL EARNINGS	ENDING CASH VALUE	UNREALIZED GAIN/LOSS	ENDING MARKET VALUE
SHREWSBURY WATER RESERVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHARITABLE TRUST FUNDS														
ALDRICH, ELLEN	\$1,000.00	\$13,094.93	\$0.00	\$784.44	(\$40.96)	(\$18.51)	\$724.97	\$0.00	(\$135.00)	\$1,000.00	\$13,684.90	\$14,684.90	\$208.79	\$14,893.69
WRIGHT-HARLOW	\$2,500.00	\$977.35	\$0.00	\$193.54	(\$10.10)	(\$4.59)	\$178.85	\$0.00	\$0.00	\$2,500.00	\$1,156.20	\$3,656.20	\$51.98	\$3,708.18
KEEGAN-MAYNARD	\$4,217.34	\$45,791.22	\$0.00	\$2,783.20	(\$145.33)	(\$65.92)	\$2,571.95	\$0.00	\$0.00	\$4,217.34	\$48,363.17	\$52,580.51	\$747.59	\$53,328.10
SUBTOTAL	\$59,863.50	\$0.00	\$3,761.18	(\$196.39)	(\$89.02)	\$3,475.77	\$0.00	(\$135.00)	\$7,717.34	\$63,204.27	\$70,921.61	\$1,008.36	\$71,929.97	
LIBRARY TRUST FUNDS														
BORGATTI	\$133,692.21	\$2,326.42	\$23,264.15	(\$1,204.64)	(\$547.02)	\$2,151.24	\$0.00	(\$14,446.95)	\$291,795.76	\$140,757.75	\$432,553.51	\$6,150.02	\$438,703.53	
BROWN, SARA FLINT	\$1,000.00	\$3,498.59	\$0.00	\$249.88	(\$13.04)	(\$5.92)	\$230.92	\$0.00	(\$24.99)	\$1,000.00	\$3,704.52	\$4,704.52	\$67.01	\$4,771.53
EATON, ASNETHS	\$3,516.56	\$0.00	\$250.89	(\$13.09)	(\$5.94)	\$231.86	\$0.00	(\$25.09)	\$1,000.00	\$3,723.33	\$4,723.33	\$67.28	\$4,790.61	
FLETCHER, RAY	\$5,225.11	\$0.00	\$313.28	(\$16.35)	(\$7.42)	\$289.51	\$0.00	(\$31.34)	\$414.58	\$5,483.28	\$5,897.86	\$84.00	\$5,981.86	
HARLOW, MARGARET	\$7,429.46	\$3,861.52	\$0.00	\$627.19	(\$32.72)	(\$14.85)	\$579.62	\$0.00	(\$62.72)	\$7,429.46	\$4,378.42	\$11,807.88	\$168.18	\$11,976.06
HOWE, JUBAL	\$2,448.07	\$0.00	\$1,913.08	(\$98.81)	(\$44.54)	\$1,769.73	\$0.00	(\$1,885.68)	\$32,194.90	\$2,332.12	\$34,527.02	\$491.80	\$35,018.82	
KEEGAN-MAYNARD	\$4,840.35	\$2,368.12	\$0.00	\$365.07	(\$17.89)	(\$8.36)	\$338.82	\$0.00	(\$1,121.50)	\$4,840.35	\$1,585.44	\$6,425.79	\$91.52	\$6,517.31
RIDEOUT, HUNTER	\$1,940.08	\$3,933.24	\$0.00	\$326.24	(\$17.02)	(\$7.72)	\$301.50	\$0.00	(\$32.63)	\$1,940.08	\$4,202.11	\$6,142.19	\$87.48	\$6,229.67
PIERCE, WILLIAM	\$1,387.85	\$0.00	\$308.48	(\$16.09)	(\$7.31)	\$285.08	\$0.00	(\$30.85)	\$4,165.55	\$1,642.08	\$5,807.63	\$82.72	\$5,890.35	
WARD, FLORENCE	\$900.00	\$900.92	\$0.00	\$100.04	(\$5.22)	(\$2.37)	\$92.45	\$0.00	(\$10.00)	\$900.00	\$983.37	\$1,883.37	\$26.83	\$1,910.20
WILLIAM, KENNETH	\$1,000.00	\$2,610.21	\$0.00	\$200.55	(\$10.46)	(\$4.75)	\$185.34	\$0.00	(\$20.05)	\$1,000.00	\$2,775.50	\$3,775.50	\$53.78	\$3,829.28
LEADER, CHRISTINE	\$0.00	\$34.89	\$0.00	\$1.93	(\$0.10)	(\$0.05)	\$1.78	\$0.00	(\$0.19)	\$0.00	\$36.48	\$36.48	\$0.52	\$37.00
PIERCE, VIRGINIA	\$200.22	\$0.00	\$111.13	(\$0.58)	(\$0.26)	\$10.29	\$0.00	(\$1.11)	\$0.00	\$209.40	\$209.40	\$2.98	\$212.38	
HARRY S. & ELEANOR E. CUTTING	\$50,000.00	\$3,711.30	\$0.00	\$2,975.52	(\$155.16)	(\$70.26)	\$2,750.10	\$0.00	(\$796.05)	\$50,000.00	\$5,665.35	\$55,665.35	\$792.86	\$56,458.21
FLANAGAN TRUST	\$650.00	\$95.56	\$0.00	\$41.41	(\$2.16)	(\$0.99)	\$38.26	\$0.00	(\$4.14)	\$650.00	\$129.68	\$779.68	\$11.11	\$790.79
ALDEN STONE MEM TRUST FUND	\$21,881.85	\$14,585.65	\$195.42	\$1,954.14	(\$97.57)	(\$44.73)	\$1,811.84	\$0.00	(\$4,595.21)	\$22,077.27	\$11,802.28	\$33,879.55	\$481.70	\$34,361.25
JOHN V. MASTRO MEM TRUST FD	\$1,892.17	\$297.52	\$11.93	\$119.13	(\$6.06)	(\$2.79)	\$110.28	\$0.00	(\$121.93)	\$1,904.10	\$285.87	\$2,189.97	\$31.14	\$2,221.11
ELINOR & JOSEPH DONOHUE TRUST	\$12,946.65	\$276.19	\$0.00	\$735.92	(\$38.42)	(\$17.42)	\$680.08	\$0.00	\$0.00	\$12,946.65	\$956.27	\$13,902.92	\$197.67	\$14,100.59
SUBTOTAL	\$431,724.93	\$182,643.73	\$2,533.77	\$33,758.03	(\$1,745.38)	(\$792.70)	\$31,219.95	\$0.00	(\$23,210.43)	\$434,258.70	\$190,653.25	\$624,911.95	\$8,888.60	\$633,800.55

FUND	BEGIN BAL PRINCIPAL	BEGIN BAL EARNINGS	CONTRIB TO PRINCIPAL	NET INVEST INCOME	ACCRUED INT PAID	REALIZED GAIN/LOSS	NET EARNINGS	DISBURSEMENTS, TRANSFERS FROM PRINCIPAL OF EARNINGS	ENDING BAL PRINCIPAL	ENDING BAL EARNINGS	ENDING CASH VALUE	UNREALIZED GAIN/LOSS	ENDING MARKET VALUE
SCHOOL TRUST FUNDS													
MYRTLE YOUNG TRUST	\$27,741.75	\$1,984.00	\$0.00	\$1,654.38	(\$86.39)	(\$39.19)	\$1,528.80	\$0.00	\$27,741.75	\$3,512.80	\$31,254.55	\$444.38	\$31,698.93
HIGH SCHOOL ACTIVITY	\$30,000.00	\$642.99	\$0.00	\$1,671.38	(\$85.16)	(\$39.26)	\$1,546.96	\$0.00	\$30,000.00	\$654.79	\$30,654.79	\$435.85	\$31,090.64
FRANK DeFALCO MEM TRUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BART FALVEY TRUST	\$7,652.80	(\$8.90)	\$400.00	\$418.22	(\$21.77)	(\$9.98)	\$386.47	(\$122.37)	\$7,930.43	\$133.66	\$8,064.09	\$114.65	\$8,178.74
CHARLES MORISON ALUMNI TST	\$4,588.72	\$1,348.10	\$0.00	\$330.39	\$17.25	\$7.83	\$305.31	\$0.00	\$4,588.72	\$1,653.41	\$6,242.13	\$88.75	\$6,330.88
FLETCHER, LORA CHILDS	\$200.00	\$1,498.67	\$0.00	\$94.54	(\$4.93)	(\$2.08)	\$87.53	\$0.00	\$200.00	\$1,286.20	\$1,486.20	\$21.13	\$1,507.33
AMASA HOWE H. S.	\$1,000.00	\$221.00	\$0.00	\$67.97	(\$5.54)	\$1.62	\$62.81	\$0.00	\$1,000.00	\$283.81	\$1,283.81	\$18.25	\$1,302.06
MORRISON BRAD	\$1,299.41	\$4,238.33	\$0.00	\$308.21	\$16.09	\$7.31	\$284.81	\$0.00	\$1,299.41	\$4,523.14	\$5,822.55	\$82.78	\$5,905.33
WOOD, FREDERICK ATHLETICS	\$26.51	\$8.98	\$0.00	\$1.98	(\$0.10)	(\$0.05)	\$1.83	\$0.00	\$26.51	\$10.81	\$37.32	\$0.53	\$37.85
WYMAN, AGNES EDUCATION	\$14,706.16	\$25,514.04	\$0.00	\$2,238.43	(\$116.88)	(\$52.24)	\$2,069.31	\$0.00	\$14,706.16	\$26,083.35	\$40,789.51	\$579.94	\$41,369.45
GERARD GUERTIN MEM TRUST	\$3,714.29	\$224.26	\$250.00	\$219.20	(\$11.44)	(\$5.33)	\$202.43	\$0.00	\$3,964.29	\$428.69	\$4,390.98	\$62.43	\$4,453.41
COGSWELL GLEASON	\$17,944.13	(\$52.26)	\$0.00	\$995.77	(\$52.00)	(\$23.05)	\$920.72	(\$358.63)	\$17,585.50	\$227.09	\$17,812.59	\$253.26	\$18,065.85
DOROTHY ERWIN MEMORIAL	\$9,687.40	(\$28.31)	\$0.00	\$537.56	(\$28.07)	(\$12.48)	\$497.01	(\$153.87)	\$9,533.53	\$122.57	\$9,656.10	\$137.29	\$9,793.39
JOSEPH DEMARIA SCHOLARSHIP	\$34,074.84	(\$1,373.27)	\$15,417.00	\$2,143.65	(\$112.08)	(\$49.14)	\$1,982.43	(\$12,402.15)	\$37,089.69	\$490.27	\$37,579.96	\$534.31	\$38,114.27
LEE MEMORIAL	\$10,000.00	\$930.05	\$0.00	\$608.31	(\$31.77)	(\$14.40)	\$562.14	\$0.00	\$10,000.00	\$1,492.19	\$11,492.19	\$163.40	\$11,655.59
CLASS OF 1965 MEM SCHOLARSHIP	\$5,672.37	(\$16.04)	\$500.00	\$302.31	(\$15.02)	(\$6.74)	\$280.55	(\$1,301.23)	\$4,871.14	\$65.74	\$4,936.88	\$70.19	\$5,007.07
ARTHUR & FRANCES CELLUC	\$25,000.00	\$212.65	\$0.00	\$1,403.20	(\$73.26)	(\$33.24)	\$1,296.70	\$0.00	\$25,000.00	\$1,509.35	\$26,509.35	\$276.91	\$26,886.26
PFC. BRIAN M MOQUIN JR MEMORIAL	\$4,160.00	\$10.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,160.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL \$197,468.38	\$35,355.20	\$16,567.00	\$12,995.50	(\$875.75)	(\$303.94)	\$12,015.81	(\$18,498.25)	(\$4,895.14)	\$42,475.87	\$238,013.00	\$3,384.05	\$241,397.05	
OTHER TRUST FUNDS													
CULTURAL COUNCIL	\$15,068.78	\$4,722.71	\$7,010.00	\$884.68	(\$36.21)	(\$16.79)	\$831.68	(\$12,863.25)	\$9,215.53	\$168.17	\$9,383.70	\$133.42	\$9,517.12
FIRE RELIEF	\$0.00	\$4,402.69	\$0.00	\$245.03	(\$12.80)	(\$5.80)	\$226.43	\$0.00	\$0.00	\$4,628.12	\$4,628.12	\$65.82	\$4,694.94
POLICE RELIEF	\$0.00	\$270.58	\$0.00	\$15.05	(\$0.79)	(\$0.36)	\$13.90	\$0.00	\$0.00	\$284.48	\$284.48	\$4.04	\$288.52
SOLDIERS WAR MEMORIAL	\$0.00	\$10,144.17	\$0.00	\$564.57	(\$29.48)	(\$13.38)	\$521.71	\$0.00	\$0.00	\$10,665.88	\$10,665.88	\$151.65	\$10,817.53
STABILIZATION	\$504,327.19	\$79,695.52	\$0.00	\$32,503.45	(\$1,697.16)	(\$769.87)	\$30,036.42	\$0.00	\$504,327.19	\$109,731.94	\$614,059.13	\$870.66	\$622,789.79
WOOD, FREDERICK FIRE & POLICE	\$0.00	\$33,790.42	\$0.00	\$1,880.59	(\$96.20)	(\$44.54)	\$1,737.85	\$0.00	\$0.00	\$35,528.27	\$35,528.27	\$95.14	\$36,033.41
WOOD, FREDERICK SPECIAL	\$0.00	\$5,870.20	\$0.00	\$266.67	(\$17.06)	(\$7.73)	\$301.88	\$0.00	\$0.00	\$6,172.08	\$6,172.08	\$87.75	\$6,259.83
WYMAN, AGNES FOUNDATION	\$1,203.30	\$0.00	\$0.00	\$66.98	(\$3.50)	(\$1.58)	\$61.90	\$0.00	\$0.00	\$1,265.20	\$1,265.20	\$17.99	\$1,283.19
SHREWSBURY LIBRARY MEM TST	\$12,495.78	\$5,305.75	\$768.48	\$1,005.51	(\$52.83)	(\$23.84)	\$928.84	\$0.00	\$13,264.26	\$6,234.59	\$19,498.85	\$273.60	\$19,772.45
CONSERVATION TRUST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONAHUE FOWING CTR TRUST	\$324,859.23	\$8,824.78	\$37,604.51	\$18,570.98	(\$969.67)	(\$455.00)	\$17,146.31	(\$9,878.83)	\$353,684.91	\$25,371.09	\$379,556.00	\$5,396.51	\$384,952.51
T/O SHREWSBURY SCHOLARSHIP	\$10,127.85	\$233.39	\$5,848.00	\$565.48	(\$18.99)	(\$11.53)	\$534.96	(\$9,861.52)	\$7,114.33	\$1,293.87	\$7,244.20	\$103.00	\$7,347.20
COALASH RESERVE FUND	\$938,215.63	(\$33,295.32)	\$0.00	\$25,792.52	(\$1,103.07)	(\$500.38)	\$24,189.07	(\$530,000.00)	\$408,215.63	(\$9,106.25)	\$399,109.38	\$5,674.51	\$404,783.89
ARCH WIRELESS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMF CHAPTER 11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL \$1,805,094.46	\$121,168.19	\$52,230.99	\$82,421.51	(\$4,039.76)	(\$1,850.80)	\$76,530.95	(\$561,603.60)	(\$6,024.70)	\$191,674.44	\$1,487,936.29	\$21,144.09	\$1,508,540.38	

FUND	BEGIN BAL PRINCIPAL	BEGIN BAL EARNINGS	CONTRIB TO PRINCIPAL	NET INVEST INCOME	ACCRUED INT PAID	REALIZED GAIN/LOSS	NET.DISBURSEMENTS. EARNINGS FROM PRINCIPAL OF	TRANSFERS TO EARNINGS	ENDING BAL PRINCIPAL	ENDING BAL EARNINGS	ENDING CASH VALUE	UNREALIZED GAIN/LOSS	ENDING MARKET VALUE
CEMETERY TRUST FUNDS													
CHASE	\$0.00	\$6,308.43	\$0.00	\$351.11	(\$18.33)	(\$8.31)	\$324.47	\$0.00	\$0.00	\$6,632.90	\$6,632.90	\$94.31	\$6,727.21
CLAPP	\$0.00	\$1,759.32	\$0.00	\$97.92	(\$5.11)	(\$2.28)	\$90.52	\$0.00	\$0.00	\$1,804.84	\$2,385.76	\$25.66	\$2,419.68
CUMMINGS	\$0.00	\$2,269.06	\$0.00	\$126.29	(\$6.59)	(\$3.00)	\$116.70	\$0.00	\$0.00	\$2,385.76	\$2,385.76	\$33.92	\$2,419.68
DEAN, CORA	\$0.00	\$56,490.58	\$0.00	\$3,143.94	(\$164.16)	(\$74.46)	\$2,905.32	\$0.00	\$0.00	\$59,395.90	\$59,395.90	\$844.49	\$60,240.39
DEAN (GATES)	\$0.00	\$8,079.20	\$0.00	\$449.64	(\$23.48)	(\$10.62)	\$415.54	\$0.00	\$0.00	\$8,449.74	\$8,449.74	\$120.14	\$8,569.88
FULLER, J EDWARD	\$0.00	\$14,936.81	\$0.00	\$831.29	(\$43.41)	(\$19.69)	\$768.19	\$0.00	\$0.00	\$15,705.00	\$15,705.00	\$223.29	\$15,928.29
HEYWOOD, CHARLES	\$0.00	\$44,404.28	\$0.00	\$2,471.28	(\$120.04)	(\$58.54)	\$2,283.70	\$0.00	\$0.00	\$46,687.98	\$46,687.98	\$663.81	\$47,351.79
LORING, HIRMA	\$0.00	\$4,899.22	\$0.00	\$272.67	(\$14.23)	(\$6.43)	\$252.01	\$0.00	\$0.00	\$5,106.23	\$5,106.23	\$72.60	\$5,178.83
MAYNARD, HERBERT MONUMENT	\$0.00	\$9,443.82	\$0.00	\$325.59	(\$27.44)	(\$12.45)	\$485.70	\$0.00	\$0.00	\$9,929.52	\$9,929.52	\$141.18	\$10,070.70
MAYNARD FLOWER	\$0.00	\$9,668.00	\$0.00	\$537.52	(\$28.07)	(\$12.72)	\$496.73	\$0.00	\$0.00	\$10,108.73	\$10,108.73	\$143.74	\$10,253.47
PECKHAM FLOWER	\$0.00	\$319.94	\$0.00	\$17.81	(\$0.93)	(\$0.40)	\$16.48	\$0.00	\$0.00	\$291.42	\$291.42	\$4.14	\$295.56
PEEL, EMMA	\$0.00	\$2,384.38	\$0.00	\$132.70	(\$6.93)	(\$3.12)	\$122.85	\$0.00	\$0.00	\$2,462.03	\$2,462.03	\$35.01	\$2,497.04
PIERCE, WILLIAM	\$0.00	\$11,317.59	\$0.00	\$629.86	(\$32.89)	(\$14.90)	\$582.07	\$0.00	\$0.00	\$11,854.66	\$11,854.66	\$168.55	\$12,023.21
WARD, ARTEMUS	\$0.00	\$18,576.85	\$0.00	\$1,034.01	(\$53.99)	(\$24.49)	\$955.53	\$0.00	\$0.00	\$19,534.38	\$19,534.38	\$277.74	\$19,812.12
WHITNEY, MELISSA	\$0.00	\$2,900.69	\$0.00	\$161.44	(\$8.43)	(\$3.83)	\$149.18	\$0.00	\$0.00	\$3,049.87	\$3,049.87	\$43.36	\$3,093.23
PERPETUAL CARE	\$792,213.92	\$64,258.11	\$26,553.00	\$48,779.53	(\$2,547.02)	(\$1,157.63)	\$45,074.88	(\$22,172.78)	\$818,766.92	\$107,160.21	\$925,927.13	\$13,164.76	\$939,091.89
SUBTOTAL	\$792,213.92	\$278,008.28	\$26,553.00	\$59,562.60	(\$3,110.05)	(\$1,412.88)	\$55,039.67	\$0.00	\$818,766.92	\$310,560.17	\$1,129,308.01	\$16,056.70	\$1,145,372.97
GRAND TOTALS													
	\$3,234,219.03	\$677,038.90	\$97,884.76	\$192,498.82	(\$9,767.33)	(\$4,449.34)	\$178,282.15	(\$580,101.85)	\$2,752,001.94	\$798,568.00	\$3,550,569.94	\$50,481.80	\$3,601,051.74
CURRENT QUARTER ACCRUAL:													
													\$25,202.80
UNREALIZED GAIN/LOSS:													
													\$50,481.80
6/30/2008 ENDING STATEMENT VALUE:													
													\$3,601,051.74

**STATEMENT OF FUNDED DEBT
AS OF JUNE 30, 2008**

Issue	Year	Interest Rate	Yr Final Payment	Principal Balance	Interest Balance	Total Debt
OPEN SPACE						
PURCHASE	1999	4.2-5.0%	2019	1,605,000	448,362	
PURCHASE (2)	2001	4.0-5.0%	2019	1,320,000	396,000	
				2,925,000	844,362	3,769,362
HIGH SCHOOL						
PURCH-LAND	1999	4.2-5.0%	2019	1,320,000	389,700	
CONSTRUCTION	2001	4.0-5.0%	2021	43,045,000	15,064,125	
				44,365,000	15,453,825	59,818,825
SENIOR CENTER						
CONSTRUCTION	1999	4.2-4.65%	2019	100,000	4,500	
				100,000	4,500	104,500
CABLE						
CONSTRUCTION	1999	4.2-4.8%	2014	2,105,000	349,350	
				2,105,000	349,350	2,454,350
LIGHT (TOWN HALL)						
CONSTRUCTION	1996	3.50-5.50%	2010	150,650	6,757	
	2005	2.50-3.75%		150,650	6,757	157,407
SCHOOL (ELEM)						
CONSTRUCTION	1996	3.45-5.50%	2016	3,914,350	643,142	
	2005	2.50-3.75%		3,914,350	643,142	4,557,492
MWPAT						
TITLE V (3 loans)	2000	0.00%	2026	221,589	0	
ASSABET RIVER	2000		2021	173,178	20,410	
	2004			394,767	20,410	415,177
LIGHT DEPT						
UPGRADE	2001	4.0-5.0%	2017	1,100,000	275,000	
				1,100,000	275,000	1,375,000
OAK MIDDLE SCH						
CONSTRUCTION	2004	3.99-4.50%	2025	6,290,000	2,215,097	
				6,290,000	2,215,097	8,505,097
PARKER RD PRE SCH						
RENOVATION	2004	3.9-4.13%	2020	995,000	228,480	
				995,000	228,480	1,223,480
TOTAL OUTSTANDING				62,339,767	20,040,923	82,380,690

RECONCILIATION OF INVESTMENTS **JULY 1, 2007 - JUNE 29, 2008**

BALANCE JULY 1, 2007 32,410,803

PURCHASES

JULY 1, 2007-JUNE 30, 2008 INVESTMENT FUND 25,791,202

MATURITIES

JULY 1, 2007-JUNE 30, 2008 INVESTMENT FUND -27,439,901

JULY 1, 2007-JUNE 30, 2008 SCHOOL BONDS -1,431,476

BALANCE AS OF JUNE 30, 2008 29,330,628

GENERAL INVESTMENT FUND	TYPE	PURCHASE DATE	MATURITY DATE	INTEREST RATE	TOWN VALUE
COMMONWEALTH EQUITY	FHLMC	9/29/06	9/29/11	5.23%	200,000
COMMONWEALTH EQUITY	VERIZON PENN	12/4/06	11/15/11	5.34%	265,000
COMMONWEALTH EQUITY	FHLMC	12/13/06	2/24/11	5.11%	700,000
COMMONWEALTH EQUITY	VERIZON PENN	1/25/07	11/15/11	5.49%	100,000
COMMONWEALTH EQUITY	FHLB	2/6/07	2/6/12	5.40%	499,000
COMMONWEALTH EQUITY	FHLB	2/8/07	1/23/12	5.33%	244,927
COMMONWEALTH EQUITY	FHLB	2/9/07	1/22/10	5.25%	225,000
COMMONWEALTH EQUITY	FHLMC	2/13/07	11/14/11	5.40%	250,000
COMMONWEALTH EQUITY	FFCB	3/6/07	12/29/11	5.20%	510,000
COMMONWEALTH EQUITY	FNMA	3/7/07	1/12/12	5.19%	500,000
COMMONWEALTH EQUITY	VERIZON PENN	3/14/07	11/15/01	5.65%	235,000
COMMONWEALTH EQUITY	FHLB	3/19/07	3/19/12	5.23%	500,000
COMMONWEALTH EQUITY	FHLB	3/26/07	3/26/13	5.18%	500,000
COMMONWEALTH EQUITY	FHLMC	4/12/07	3/15/16	4.86%	317,810
COMMONWEALTH EQUITY	FNMA	4/13/07	1/12/12	5.28%	400,000
COMMONWEALTH EQUITY	FHLMC	4/16/07	5/21/12	5.10%	243,372
COMMONWEALTH EQUITY	VERIZON PENN	6/12/07	11/15/11	5.65%	100,000
COMMONWEALTH EQUITY	FHLB	6/29/07	6/29/12	5.64%	750,000
COMMONWEALTH EQUITY	FHLB	6/21/07	6/4/12	5.52%	997,550
COMMONWEALTH EQUITY	FHLB	6/22/07	5/21/12	5.47%	420,226
COMMONWEALTH EQUITY	FHLB	6/29/07	6/15/12	5.50%	500,000
COMMONWEALTH EQUITY	FHLB	6/29/07	6/29/12	5.50%	400,000
COMMONWEALTH EQUITY	US TREAS	10/11/07	9/30/09	4.15%	349,436
COMMONWEALTH EQUITY	FNMA	10/30/07	10/30/12	4.93%	250,781
COMMONWEALTH EQUITY	FHLB	11/7/07	10/25/13	4.97%	300,000
COMMONWEALTH EQUITY	FHLB	11/8/07	3/26/14	5.05%	500,000
COMMONWEALTH EQUITY	FFCB	11/19/07	11/19/13	4.99%	218,000
COMMONWEALTH EQUITY	FHLB	11/20/07	11/20/12	4.85%	750,000
COMMONWEALTH EQUITY	ILFC	11/26/07	1/13/12	5.17%	400,000
COMMONWEALTH EQUITY	ILFC	11/30/07	1/13/12	5.00%	375,000
COMMONWEALTH EQUITY	GSB USA	12/5/07	12/5/12	4.90%	95,000
COMMONWEALTH EQUITY	FFCB	12/7/07	9/28/12	4.74%	300,000
COMMONWEALTH EQUITY	CAP ONE BK	12/12/07	12/12/11	4.65%	95,000

COMMONWEALTH EQUITY	FNMA	12/20/07	12/19/13	4.75%	250,000
COMMONWEALTH EQUITY	FNMA	12/28/07	10/30/12	4.86%	253,454
COMMONWEALTH EQUITY	GE CAP CORP	1/11/08	10/19/12	4.45%	458,869
COMMONWEALTH EQUITY	HOME FED SVGS BK (CD)	1/16/08	1/16/09	4.55%	95,000
COMMONWEALTH EQUITY	FHLMC	1/17/08	7/15/13	4.25%	200,000
COMMONWEALTH EQUITY	FHLB	1/30/08	5/19/11	5.44%	507,022
COMMONWEALTH EQUITY	FHLMC	2/6/08	7/31/12	4.57%	889,204
COMMONWEALTH EQUITY	FHLB	2/6/08	5/4/11	4.40%	508,400
COMMONWEALTH EQUITY	FHLB	2/6/08	7/20/11	4.41%	520,151
COMMONWEALTH EQUITY	FHLB	2/6/08	2/24/11	4.38%	1,020,895
COMMONWEALTH EQUITY	FHLB	2/6/08	6/8/11	5.52%	659,778
COMMONWEALTH EQUITY	FHLB	2/12/08	2/8/12	3.96%	784,558
COMMONWEALTH EQUITY	FNMA	2/14/08	1/4/13	4.26%	1,028,050
COMMONWEALTH EQUITY	FHLB	2/15/08	6/26/13	4.42%	501,880
COMMONWEALTH EQUITY	FNMA	2/15/08	11/2/12	4.30%	1,024,038
COMMONWEALTH EQUITY	DISCOVER BK (CD)	2/20/08	8/20/09	3.30%	95,000
COMMONWEALTH EQUITY	FHLMC	2/21/08	12/21/11	4.05%	432,090
COMMONWEALTH EQUITY	FHLMC	2/25/08	9/30/17	6.55%	23,900
COMMONWEALTH EQUITY	FHLB	2/27/08	11/9/12	4.34%	253,454
COMMONWEALTH EQUITY	FHLMC	2/28/08	9/30/17	6.55%	24,000
COMMONWEALTH EQUITY	GOLF SVGS BK (CD)	3/10/08	3/2/09	3.40%	94,850
COMMONWEALTH EQUITY	GMAC BK MIDVALE, UTAH (CD)	3/14/08	3/13/09	3.60%	95,000
COMMONWEALTH EQUITY	FHLB	3/17/08	12/21/12	4.12%	298,755

	TYPE	PURCHASE DATE	MATURITY DATE	INTEREST RATE	TOWN VALUE
GENERAL INVESTMENT FUND					
COMMONWEALTH EQUITY	FNMA	3/17/08	3/5/14	4.53%	363,738
COMMONWEALTH EQUITY	FHLMC	3/25/08	9/30/17	6.55%	21,947
COMMONWEALTH EQUITY	FHLB	3/31/08	12/24/14	4.56%	714,498
COMMONWEALTH EQUITY	ILFC	4/3/08	3/15/10	5.15%	775,000
COMMONWEALTH EQUITY	FNMA	4/17/08	4/29/10	4.36%	525,000
COMMONWEALTH EQUITY	ILFC	4/29/08	9/20/13	5.90%	357,586
COMMONWEALTH EQUITY	FFCB	5/6/08	12/17/10	3.68%	1,004,865
COMMONWEALTH EQUITY	AMTRUST BK	5/14/08	5/14/09	3.60%	95,000
COMMONWEALTH EQUITY	FHLMC	5/15/08	5/15/13	4.62%	960,000
COMMONWEALTH EQUITY	FNMA	5/21/08	5/20/13	8.25%	18,833
COMMONWEALTH EQUITY	FNMA	5/22/08	5/20/13	8.25%	18,833
COMMONWEALTH EQUITY	FHLMC	5/28/08	5/28/14	4.85%	650,000
COMMONWEALTH EQUITY	GE CAP CORP	5/28/08	5/1/13	4.71%	252,158
COMMONWEALTH EQUITY	FHLMC	5/30/08	5/15/13	4.68%	289,758
COMMONWEALTH EQUITY	FNMA	6/10/08	6/10/13	4.60%	749,063
COMMONWEALTH EQUITY	FNMA	6/19/08	5/20/13	8.25%	24,900

29,330,628

TOWN OF SHREWSBURY
QUARTERLY REPORT OF RECONCILIATION OF TREASURER'S CASH
QUARTER ENDING JUNE 30, 2008

A. Cash and Checks in Office 66,644.35

B. Non-Interest Bearing Checking Accounts -

C. Interest Bearing Checking Accounts

Coll. (Y/N)	Comp. (Y/N)	Financial Institution	Purpose of Account	Balance	
N	N	Bank of America	Treasurer	10,003.09	
N	N	Bank of America	Deputy	910.87	
N	N	Bank of America	Payroll	17.81	
N	N	Bank of America	Accts Payable	9,554.68	
N	N	Bank of America	Student Actv	202,845.23	
N	N	Bank of America	Depository	804,458.98	
N	N	Bank of America	School Lunch	76,945.84	
N	N	Unibank	Online Collections	56,662.18	1,161,398.68

D. Liquid Investments

Coll.	Comp.	Financial Institutions	# of Accounts	Balance	
N	N	Unibank	1	142,222.58	
N	N	M.M.D.T.	1	4,048,385.71	
N	N	Bank of America	1	5,978,905.94	
N	N	TD Banknorth	1	63,903.10	
N	N	Eastern Bank	1	598,914.38	
N	N	Commonwealth Equity	3	3,088,505.57	
N	N	Century Bank	1	70,203.03	13,991,040.31

E. Term Investments

Coll.	Comp.	VARIOUS ACCOUNTS	Balance	
		Certificate of Deposit	-	
		U.S. Gov't Securities (Various)	28,557,669.91	
		Repurchase Agreements	-	
		Performance Bonds (Cash)	647,500.00	
		Performance Bonds	-	
		Payments in Advance of Warrants	1,133,879.50	30,339,049.41

F. Trust Funds

Coll.	Comp.	Financial Institutions		
N	N	Commonwealth Equity	Trust Fund Accts	3,598,135.23

Total of all Cash and Investments: 49,156,267.98

**TOWN OF SHREWSBURY
SCHEDULE OF OUTSTANDING RECEIVABLES
FISCAL 2008**

	Twon Acct Balance	Treasurer Balance	Variance
PERSONAL PROPERTY TAX			
Levy of 2008	17,761	17,761	-
Levy of 2007	19,148	19,148	-
Levy of 2006	19,586	19,586	-
Levy of 2005	19,823	19,823	-
Levy of 2004	5,503	5,503	-
Levy of 2003	1,404	1,404	-
Levy of 2002	3,172	3,172	-
Prior Years	26,098	26,098	-
REAL ESTATE TAXES			
Levy of 2009	(60,892)	(60,892)	-
Levy of 2008	606,040	606,040	-
Levy of 2007	13,027	13,027	-
Levy of 2006	(670)	(670)	-
Levy of 2005	(1,015)	(1,015)	-
Levy of 2004	(48)	(48)	-
Levy of 2003	572	572	-
Levy of 2002	(136)	(136)	-
Prior Years	448	448	-
Supplemental Tax	11,950	11,950	-
Total PP & RE	681,772	681,772	-
Deferred Taxes Ch 41A	23,868	23,868	-
Taxes in Litigation	30,539	30,539	-
Tax Liens	307,791	307,992	(201)
Tax Foreclosures	253,638	253,638	-
MOTOR VEHICLE EXCISE			
Levy of 2008	198,727	198,727	-
Levy of 2007	60,938	60,938	-
Levy of 2006	38,335	38,335	-
Levy of 2005	26,126	26,126	-
Levy of 2004	23,646	23,646	-
Levy of 2003	22,533	22,533	-
Levy of 2002	22,509	22,509	-
Levy of 2000/2001	37,603	37,603	-
Prior Years	184,519	184,519	-
Total MVE	614,936	614,936	(201)

OTHER RECEIVABLES

Water Rates	289,880	299,007	(9,127)
Water Miscellaneous	346	311	35
Water Liens 2002	(4)	(4)	-
Water Liens 2005	(0.03)	(0.03)	-
Water Liens 2007	157	157	-
Water Liens 2008	12,577	12,577	-

Total User Charges	302,956	312,048	(9,092)
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Appt Street 2008	-	-	-
Appt Street 1998	472	472	-
Appt Street Comm Int 1998	232	232	-
Appt Street Comm Int 2006	(15)	(15)	-
Appt Street Comm Int 2008	-	-	-

Total Street Betterments	689	689	-
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Appt Water 2003	(160)	(160)	-
Appt Water Bett 2008	-	-	-
Water Bett Comm Int 2003	(106)	(106)	-
Water Bett Comm Int 2008	-	-	-

Total Water Betterments	(266)	(266)	-
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Sewer Rates	184,649	191,373	(6,724)
Sewer Liens 2007	108	108	-
Sewer Liens 2008	5,183	5,183	-
Appor Sewer Assess 2003	280	280	-
Appor Sewer Assess 2006	38	38	-
Appor Sewer Assess 2007	-	-	-
Appor Sewer Assess 2008	2,174	2,174	-
Appor Sew Assess Comm Int 2003	17	17	-
Appor Sew Assess Comm Int 2006	32	32	-
Appor Sew Assess Comm Int 2007	-	-	-
Appor Sew Assess Comm Int 2008	1,301	1,301	-

Total Sewer	193,782	200,506	(6,724)
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Suspended Sewer	1,983	1,983	-
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Title V Loan Bett 2008	1,000	1,000	-
Title V Loan Bett Comm Int 2008	567	567	-

Total Title V	1,567	1,567	-
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TOWN ACCOUNTANT

Mary E. Thompson

The following financial reports are for fiscal year July 1, 2007 through June 30, 2008. They include statements of revenues, expenses, deferred revenue accounts, debt accounts, reserve fund transfers, appropriations and a balance sheet.

The annual audit was performed by Thomas J. Scanlon, CPA in accordance with generally accepted auditing standards. As part of this audit, the financial transactions of the various departments receiving money for the Town were examined and verified. A copy of the audit report is available and on file in the office of the Town Clerk.

I would like to thank my office staff, Amy Li and Bonnie Goodney for their dedicated service. I would also like to thank the boards, commissions and department heads for their cooperation during the year.

COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS - JUNE 30, 2008

	General Fund	Special Revenue	Capital Proj	Enterprise	Agency	Trust & Long Term Debt	Fixed Assets	Total
Assets								
Cash	(15,101,628.90)	14,368,401.95	3,860,741.53	8,884,287.29	5,006,369.11			17,018,170.98
Investments	29,330,284.63							29,330,284.63
Petty Cash	1,500.00							1,500.00
Account Receivable :								-
Retirement Receivable								-
Property Taxes	742,664.50							742,664.50
Prepaid Prop Taxes (2008)	(60,892.33)							(60,892.33)
Excise Taxes	614,935.43							614,935.43
Tax Liens	307,791.02							307,791.02
Deferred Property Taxes	23,868.10							23,868.10
Taxes in Litigation	30,538.52							30,538.52
Departmental								-
User Charges	302,955.51	184,648.90		3,407,681.61				3,895,286.02
Title V Loan		1,566.98						1,566.98
Special Assessments	423.11	9,133.08						9,556.19
Special Assessments Not Due	229,293.38	1,163,809.29						1,393,102.67
Less: Allowance for Uncollectable	(584,756.33)							(584,756.33)
Due from General Fund								-
Due from Governments		1,108,698.77						1,108,698.77
Tax Foreclosures	253,638.39							253,638.39
Land and Buildings							218,250,600.00	218,250,600.00
Amounts To Be Provided for:								-
Compensated Abenses						1,064,279.00		1,064,279.00
Payment of BANS			6,100,000.00					6,100,000.00
Payment of Bonds				4,355,650.00		67,264,035.56		71,619,685.56
Total Assets	16,090,615.03	16,836,258.97	9,960,741.53	16,647,618.90	5,006,369.11	68,328,314.56	218,250,600.00	351,120,518.10

COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS - JUNE 30, 2008

General Fund	Special Revenue	Capital Proj	Enterprise	Trust & Agency	Long Term Debt	Fixed Assets	Total
Liabilities							
Employee Withholdings				798,186.45			798,186.45
Deferred Revenue:							-
Prepaid Taxes	(60,892.33)						(60,892.33)
Property Taxes	157,908.17						157,908.17
Due from State	1,108,698.77						1,108,698.77
Other	1,534,150.08		3,407,681.61				5,137,180.65
Special Assessments Not Due	229,293.38						1,393,102.67
Due to Treasury Fund							-
Compensated Absences					1,064,279.00		1,064,279.00
Grant Anticipation Notes Payable	-						-
Bond Anticipation Notes Payable	-	6,100,000.00					6,100,000.00
Bond Indebtedness			4,355,650.00		67,264,035.56		71,619,685.56
Accounts Payable							-
Tailings	281,307.00		-				281,307.00
Total Liabilities	2,141,766.30	2,467,857.02	6,100,000.00	7,763,331.61	68,328,314.56	-	87,599,455.94

COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS - JUNE 30, 2008

	General Fund	Special Revenue	Capital Proj	Enterprise	Trust & Agency	Long Term Debt	Fixed Assets	Total
Fund Equity								
Fund Equity								-
Reserve for Encumbrances	5,151,393.86							5,151,393.86
Reserve for Court Judgments								-
Petty Cash				500.00				500.00
Unreserved	5,267,806.87	2,655,502.70	-					7,923,309.57
Designated For Subsequent Years'	2,821,426.00	11,712,899.25	3,860,741.53	8,883,787.29	4,208,182.66			31,487,036.73
Designated For Debt Expense	708,222.00							708,222.00
Investment in Fixed Assets							218,250,600.00	218,250,600.00
Bonds Authorized (Memo)	1,750,000.00	-						1,750,000.00
Bonds Authorized & Unissued (Memo)	(1,750,000.00)	-						(1,750,000.00)
								-
Total Fund Equity	13,948,848.73	14,368,401.95	3,860,741.53	8,884,287.29	4,208,182.66	-	218,250,600.00	263,521,062.16
Total Liabilities and Fund Equity	16,090,615.03	16,836,258.97	9,960,741.53	16,647,618.90	5,006,369.11	68,328,314.56	218,250,600.00	351,120,518.10

DEFERRED REVENUE ACCOUNTS
JUNE 30, 2008

Apportioned Assessments Not Due		
Sewer	1,008,044.33	
Street	135,919.10	
Water	17,656.28	
		1,161,619.71
Suspended Assessments		
Sewer		1,983.20
Deferred Assessments		
Water		75,718.00
Title V Assessments		153,781.76
Total		<u>1,393,102.67</u>
Apportioned Sewer Assessment Reserves		
Due in years 2007-2027 Inclusive	1,008,044.33	
Apportioned Street Assessment Reserves	135,919.10	
Due in years 2007-2026 Inclusive		
Apportioned Water Assessment Reserves		
Due in years 2007-2026 Inclusive	17,656.28	
Reserve for Suspended Sewer Assessment	1,983.20	
Reserve for Suspended Water Assessment	75,718.00	
Title V Assessments	153,781.76	
Total		<u>1,393,102.67</u>

**DEBT ACCOUNTS
JUNE 30, 2008****NET FUNDED OR FIXED DEBT**67,433,257.01**Inside Debt Limit**

School	455,975.00
Senior Center	200,000.00

Outside Debt Limit

Electrical	1,438,150.00
Cable	2,460,000.00
School Floral	3,995,875.00
School Land - High School	1,440,000.00
New High School	46,120,000.00
Open Space Land Purchase	3,190,000.00
Oak Street Middle School	6,660,000.00
Parker Road Pre School	1,080,000.00
MWPAT - Assabet	251,113.35
WPAT - Septic - Title V Program	142,143.66

67,433,257.01

**TRANSFERS FROM RESERVE FUND
July 1, 2007 - June 30, 2008**

GENERAL GOVERNMENT

Selectmen

01012202	510010	S & W - Full Time	600.00
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Town Manager

01012302	510080	Sick Leave Plan II	611.46
01012303	510080	Sick Leave Plan II	1,354.88
01012304	570030	In State Travel	2,400.00

Finance Committee

01013102	510020	S & W - Part Time	100.00
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Accounting

01013501	510080	Sick Leave Plan II	1,539.61
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Assessors

01014101	510080	Sick Leave Plan II	1,539.61
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Treasurers

01014501	510080	Sick Leave Plan II	1,539.61
01014502	510080	Sick Leave Plan II	850.73

Information Services

01015501	510080	Sick Leave Plan II	1,693.60
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Operating Support

01015909	540020	Oil & Fuel	7,700.00
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Public Buildings

01019201	510080	Sick Leave Plan II	1,693.60
01019203	510080	Sick Leave Plan II	3,626.52

PUBLIC SAFETY

Police Department

01021001	510080	Sick Leave Plan II	1,706.74
01021002	510080	Sick Leave Plan II	1,951.68
01021003	510080	Sick Leave Plan II	1,879.00
01021010	571040	ATM Art 7 Repalce Cruisers	18,600.00

Fire Department

01022004	540010	Automotive	
01022010	585951	ATM Art 10 Radio Tower	8,400.00

Building Inspector

01024101	510080	Sick Leave Plan II	1,539.61
01024103	510080	Sick Leave Plan II	454.50

RETIREMENT

01031109	510350	Pensions & Annuities-Contrib	14,000.00
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PUBLIC WORKS**Town Engineer**

01041103	510080	Sick Leave Plan II	3,496.18
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Highway Department

01042101	510080	Sick Leave Plan II	1,539.61
01042102	510080	Sick Leave Plan II	852.75
01042103	510010	S & W Full Time	6,000.00
01042103	510080	Sick Leave Plan II	2,678.80

Water Department

01045001	510080	Sick Leave Plan II	1,693.60
01045003	510080	Sick Leave Plan II	790.80
01045009	510080	Sick Leave Plan II	675.84

Cemetery

01049103	510080	Sick Leave Plan II	759.20
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HUMAN SERVICES**Council of Aging**

01054101	510080	Sick Leave Plan II	933.48
01054102	510080	Sick Leave Plan II	686.71

CULTURE AND RECREATION**Library**

01061002	510080	Sick Leave Plan II	3,009.45
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Parks & Recreation

01065003	510080	Sick Leave Plan II	1,825.68
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Total:	98,723.25
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REVENUE FISCAL 2008

Local Receipts

1. Motor Vehicle Excise	4,872,854.68
2. Other Excise	61,823.00
3. Penalties & Interest	205,595.19
4. PILOT	30,987.42
5. Charges for Services- Water	3,500,365.86
8. Other Charges - Trash	768,625.66
9. Other Charges for Services	
10. Fees	116,104.05
11. Rentals	12,871.20
12. Depart Rev - Schools	38,868.77
13. Depart Rev - Library	
14. Depart Rev - Cemeteries	59,774.00
15. Depart Rev - Recreation	
16. Other Depart Revenue	350,982.86
17. Licenses and Permits	621,311.30
18. Special Assessments	35,537.58
19. Fines and Forfeits	308,414.95
20. Investment Income	1,780,717.49
21. Miscellaneous Recurring	48,839.77
22. Miscellaneous Nonrecurring	221,816.30
23. Miscellaneous Recurring Medicaid	341,211.75

Total Local Receipts

13,376,701.83

State Revenue

Reimbursement for Loss of Taxes:

Abatement to Vets/Blind/Surviving Spouses 69,561.00

Abatement to Elderly 22,798.00

Veterans Benefits

Educational Reimbursement- School Aid:

Chapter 70 -School Aid 17,419,669.00

Construction of School Project 3,792,413.00

Tuition - State Ward

Charter School 391,861.00

General Grant Reimbursement:

State Owned Land 120,634.00

Highway Reconstruction & Maint

Additional Assistance 298,861.00

Local Aid - Lottery 3,168,140.00

Police Career Incentive 137,600.45

FEMA Reimbursement 9,657.35

Total State Receipts

25,431,194.80

Taxation

Personal Property Tax	407,774.45
Real Estate Tax	44,739,944.58
Deferred Taxes Chapter 41A & Interest	
Tax Liens Redeemed	101,031.62
Tax Foreclosures	-

Total Taxation Receipts	<u>45,248,750.65</u>
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Grand Total General Fund Receipts	<u><u>84,056,647.28</u></u>
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NON GENERAL FUND ACCOUNT BALANCES:

Account Title	7/1/07	Revenue	Expenditures	6/30/08
Federal Grants - Town				
101013 Serving Tweens and Teens	-	10,500.00	961.66	9,538.34
101014 The Big Read	-	6,300.00	3,834.89	2,465.11
101015 Water Conservation Grant			8,525.71	(8,525.71)
Total	-	16,800.00	13,322.26	3,477.74
State Grants - Town				
111101 Extended Polling Hours	-	4,218.00	4,217.37	0.63
111103 DARE Tobacco Grant	1,633.43		50.00	1,583.43
111104 Community Policing	2,209.02		2,209.02	-
111105 Police Pedestrian Grant	0.16		0.16	-
111106 Regional Drug Task Force	81,120.19		81,120.19	-
111109 NSSW Tobacco Control	2,234.45		85.20	2,149.25
111110 Elder Affairs Grant	1,348.54	35,068.00	27,406.88	9,009.66
111111 Library Equalization Grant	194,498.18	43,374.72	32,107.80	205,765.10
111112 Cultural Council Grant	9,854.37	7,841.68	8,312.35	9,383.70
111113 Juvenile Delinquency Prevent	2,253.95		196.00	2,057.95
111114 Combat Domestic Violence	10,865.36		5,934.98	4,930.38
111115 Bulletproof Vests	(1,075.00)		1,300.00	(2,375.00)
111116 Title V Septic	10,743.00			10,743.00
111117 Violence Against Women Act	2,302.71		1,281.23	1,021.48
111119 Governors Highway Safety FY 98	(3,782.48)	5,569.92	9,595.98	(7,808.54)
111138 State Safety Grant-Fire	408.57		408.57	-
111139 Police Safety Equipment	362.14		362.14	-

Account Title	7/1/07	Revenue	Expenditures	6/30/08
111142 Medication Mgmt COA	500.00			500.00
111146 Homeland Security	14,208.88		14,000.00	208.88
111148 Safe Grant - 2005	1,051.29		1,051.29	-
111149 MEMA Grant	141.31		26.14	115.17
111152 Homeland Security Training	(4,766.22)	10,766.22	6,000.00	(0.00)
111153 Community Policing 2007	28,273.58		28,273.58	-
111154 Lake St Recreation Program	(10,000.00)	10,000.00		-
111155 LEPC-HMEP	222.00	750.00		972.00
111156 Jordan Pond Grant	(102,295.32)	129,619.17	27,323.85	(0.00)
111157 2007 FIRE EQUIP GRANT	5,488.57		4,726.00	762.57
111158 2007 SAFE GRANT	4,971.07		4,971.07	-
111159 SRF Reimb Grant	5,085.88	40,720.15	45,806.03	-
111160 Landfill Capping Grant		105,000.00	105,000.00	-
111161 Chapter 43D Grant	150,000.00		35,535.00	114,465.00
111162 Jordan Pond #2		63,000.00	22,063.97	40,936.03
111163 Community Policing 2008		35,813.00	7,372.34	28,440.66
111164 Statewide Emergency Telecom			3,400.05	(3,400.05)
111165 2008 Safe Grant		5,800.00	160.61	5,639.39
111166 PAYT Assistance			39,504.00	(39,504.00)
Total	407,857.63	497,540.86	519,801.80	385,596.69
Gift Accounts - Town				
121201 Trout Stocking		3,000.00	3,000.00	-
121204 Law Enforcement Trust	24,500.19	1,903.50		26,403.69
121205 DARE Gifts	3,312.49		225.93	3,086.56
121206 K9 Unit	152.14		150.00	2.14

Account Title	7/1/07	Revenue	Expenditures	6/30/08
121208 Rolfe Ave Improvment	27,670.64			27,670.64
121210 Lake Quinsig Commission	59,855.51	21,150.00	27,006.46	53,999.05
121211 Council on Aging	4,115.39	8,397.49	3,777.48	8,735.40
121212 Library Memorial	35,712.73	22,222.84	11,877.53	46,058.04
121218 USPO Sewer Improvement	2,833.08			2,833.08
121219 USPO Highway Design	1,545.00			1,545.00
121223 Regional Drug Seizure	31,444.88	1,139.00	22,273.18	10,310.70
121226 Jackson Construction Gift	50,000.00			50,000.00
121228 Greater Worc Comm Found Gift	3,792.00		1,920.68	1,871.32
121229 Town Beautification Project	1,350.00		1,350.00	-
121230 Safe Gift	2,692.29	200.00	2,262.56	629.73
121232 Mats G. Nilsson Mem Fd	1,943.33			1,943.33
121233 Rolfe Ave Improvment	224.93			224.93
121236 Police Community Svc	6,730.09	1,240.00	778.05	7,192.04
121237 RAD - Rape Defense	21.65			21.65
121240 Friends of Dean Park	10,541.86		2,965.00	7,576.86
121246 Infiltration & Inflow	512,682.37	60,612.00		573,294.37
121247 Water Conservation Fund	540,612.00	73,856.00	150,000.00	464,468.00
121249 Citizens Fire Academy	64.84		23.07	41.77
121250 Lake Street Recreation Area	134,606.03		134,606.03	-
121253 Library Building Project	3,255.61			3,255.61
121254 Sunday Hours for Library	1,744.82	12,950.00	14,365.04	329.78
121256 Lakeway Business District	3,500.00			3,500.00
121257 Avalon Fire Gift	4,157.27		4,157.27	-
121258 BT REGION 2 TRAIN & EQUIP	1,695.69	631.85	758.68	1,568.86
121259 I71 Gift Account	6,396.73			6,396.73
121260 Jordan Pond Renovations	1,000.00		1,000.00	-

Account Title	7/1/07	Revenue	Expenditures	6/30/08
121261 Motorcycle Unit Community Gi	6,095.00		6,095.00	-
121262 EMERGENCY RESCUE SQUAD	74,969.70		72,745.50	2,224.20
121263 Central One FCU Training Gift		3,125.00	3,125.00	-
121265 K9 Unit		1,560.00	1,131.00	429.00
Total	1,559,218.26	211,987.68	465,593.46	1,305,612.48
Revolving Accounts - Town				
131301 Insurance Reimbursement	2,850.00	1,249.41	3,054.41	1,045.00
131302 Insurance Reimbursement	-	53,314.90	50,752.57	2,562.33
131303 Rubbish Removal-Condos	4,294.74	14,440.58	12,704.04	6,031.28
131304 Composting/Recycling Bins	924.93	4,774.50	1,940.75	3,758.68
131305 Parks and Recreation	326,649.42	305,569.89	331,962.59	300,256.72
131306 Donahue Rowing Center	4,411.57	84,120.00	81,109.80	7,421.77
131307 Arts Scholarship	564.11			564.11
131309 Pump Grinder Program	6,125.23	8,800.00		14,925.23
131310 High School Recovery	622,160.17		23,725.60	598,434.57
131311 COA Van	26,753.02	24,003.16	13,387.94	37,368.24
131312 Special Needs Recreation		52,647.83	34,140.95	18,506.88
131313 Police Task Force Reimb		1,892.85	3,069.90	(1,177.05)
Total	994,733.19	550,813.12	555,848.55	989,697.76
Board Special Revenue				
141401 Conservation AG Filing Fees	47,659.97	14,105.33	21,444.85	40,320.45
141402 Planning AG Filing Fees	156,408.69	79,357.60	49,751.39	186,014.90
141403 Appeals AG Filing Fees	2,000.00	2,543.14	2,543.14	2,000.00
Total	206,068.66	96,006.07	73,739.38	228,335.35

Account Title	7/1/07	Revenue	Expenditures	6/30/08
Filing Fees				
151507 Ternberry	63,536.04			63,536.04
151508 Federal Estates Subdivision		40,500.00		40,500.00
Total	63,536.04	40,500.00	-	104,036.04
School Lunch				
163400 School Lunch	219,092.42	1,955,910.54	2,048,817.53	126,185.43
Total	219,092.42	1,955,910.54	2,048,817.53	126,185.43
Highway Contracts				
171719 Contract #3501 35573	(22,370.12)	118,254.67	95,884.55	-
171720 Contract #291B		565,973.00	565,973.00	-
171721 Contract #291C		187,437.23	188,808.06	(1,370.83)
171722 Chap 122 Supp		259,404.00	259,404.00	-
Total	(22,370.12)	1,131,068.90	1,110,069.61	(1,370.83)
Sale of Property				
1801 Sale of Property	96,402.00		96,402.00	-
Total	96,402.00	-	96,402.00	-
Cemetery				
181801 Cemetery Sale of Lots	24,845.17	22,028.00	18,000.00	28,873.17
Total	24,845.17	22,028.00	18,000.00	28,873.17
High School Interest				
181810 Reserve for HS Interest	1,580,952.68	83,527.82	500,000.00	1,164,480.50
Total	1,580,952.68	83,527.82	500,000.00	1,164,480.50

Account Title	7/1/07	Revenue	Expenditures	6/30/08
Board of Health				
181820 Reserve for Ash	904,920.38	17,316.58	530,000.00	392,236.96
Total	904,920.38	17,316.58	530,000.00	392,236.96
Federal Grants - School				
200140 Teacher Quality 140		93,318.00	84,131.46	9,186.54
200160 Enhancing Ed Through Tech-16		4,780.00	3,814.98	965.02
200180 Title III-Eng Lang Acq-LEP-1		30,572.00	31,212.29	(640.29)
200240 IDEA SPED Entitlement-240		1,025,638.00	1,106,209.97	(80,571.97)
200256 Spec Assistance & Mentoring		1,100.00		1,100.00
200262 SPED Early Childhood Alloc-2		32,995.80	33,229.19	(233.39)
200274 SPED Support Access to Cur-2		15,169.00	13,918.00	1,251.00
200302 Title V-302		4,064.00	247.64	3,816.36
200305 Title I-305		280,982.00	285,949.87	(4,967.87)
200331 Drug Free Schools-331		19,420.00	22,752.50	(3,332.50)
200354 Learn & Serve School Based-3		4,000.00	2,699.48	1,300.52
200643 Health ED Assess Trainer-643		2,500.00	2,534.60	(34.60)
202017 Virtual HS Consortuim	9.10			9.10
202047 Learn & Serve Sch Based 354	5,099.61			5,099.61
202087 SPED 94-142 Allocation 240	232.35			232.35
202096 Katrina Aid	1,875.00		1,875.00	-
202097 Teacher Quality 140	15,663.55		15,519.64	143.91
202099 Eng Lang Acq 180	-	7,624.00	7,624.00	-
202400 IDEA Spec Ed Ent 240	132,417.09		132,317.09	100.00
202401 SPED Early Childhood 262	1.23		1.23	-
202402 Spec Ed Supp Curr 274	(6,431.65)	12,773.00	6,341.35	-
202403 Title V 302	4,632.70		4,632.70	-

Account Title	7/1/07	Revenue	Expenditures	6/30/08
202404 Title I 305	(6,334.69)	75,359.00	68,373.92	650.39
202405 Drug Free Schools 331	2,836.64		2,836.64	-
202406 Learn & Serve 354	1,065.54		1,065.54	-
202407 Reg Health Coord 645	540.27		540.27	-
202408 Health Ed Assess Train 643	887.07		887.07	-
Total	152,493.81	1,610,294.80	1,828,714.43	(65,925.82)
State Grants - School				
210632 MCAS Academic Support-632		19,727.00	14,331.91	5,395.09
210701 Kindergarten Enhancement-701		36,292.00	37,716.34	(1,424.34)
212126 Adv. Placement Program C590	15.30			15.30
212155 Advanced Placement 590	50.04			50.04
212179 Circuit Breaker	756,412.00	973,190.00	1,608,207.38	121,394.62
212189 Early Childhood SPED 262	0.32			0.32
212194 MSCA Acad Supp 632	(1,002.95)	1,003.00		0.05
212195 Kinder Enh Prog 701	5,402.82		4,818.75	584.07
212197 INCLUSIVE PARTNERSHIP QCC 23	11,229.54		2,364.00	8,865.54
212198 SCORE Grant	4,875.00		4,875.00	-
Total	776,982.07	1,030,212.00	1,672,313.38	134,880.69
Gift Accounts - School				
222201 Anonymous Gift	2,250.50		440.03	1,810.47
222206 Olympics of the Mind	3,413.09	2,585.00	2,744.02	3,254.07
222208 Educational TV Studio	626.17	50.00	129.66	546.51
222218 Compaq FIRST	10,532.83	35,832.47	35,840.87	10,524.43
222234 Homework Connection 2001	223.78		223.78	-

Account Title	7/1/07	Revenue	Expenditures	6/30/08
222246 Jack Feldheimer Memorial Fund	1,910.00			1,910.00
222250 SEF Book Buddies	260.20		260.20	-
222252 SEF Differential Centers	105.28			105.28
222256 SEF Give a Hoot	107.90			107.90
222261 Pipeline Grant Umass	5,798.99			5,798.99
222263 China Gift Account		18,700.00	16,336.03	2,363.97
222272 Amy O'Leary Scholarship	25.00			25.00
222274 Saint Gobain Gift	1,260.03		317.29	942.74
222275 Charles River Gift	2,500.00	2,000.00	4,000.00	500.00
222276 Grange Scholarship	12,000.00		1,000.00	11,000.00
222278 SEF Meet the Patriots	118.74			118.74
222280 SEF Harmonographs	1,000.00		795.08	204.92
222281 SEF Science Inquiry Projects	500.00		400.00	100.00
222284 SEF Health & Fit	2,000.00			2,000.00
222285 Volunteer Activity Coord	7,500.00	7,500.00	15,000.00	-
222286 Brian M Moquin Mem Scholarsh	4,160.00	1,290.00	2,000.00	3,450.00
222287 Citizens Fund	36,590.33	19,615.00	44,706.24	11,499.09
222288 SEF Social Skills Curriculum	1,439.50		1,260.37	179.13
222289 SEF Childrens Literature Wri	1,115.00		1,059.47	55.53
222291 SEF Beyond Google	1,495.00		1,487.13	7.87
222292 SEF Yesterday Today Tomorrow	1,480.55		1,202.50	278.05
222293 SEF Writing Magic	1,267.36		812.46	454.90
222294 SEF Adding Local & Modern In	1,000.00		999.88	0.12
222295 SEF Dole 5-A-Day	884.75		871.44	13.31
222296 SEF Success at Middle Sch Le	1,500.00			1,500.00
222297 SEF How Does Our Garden Grow	1,486.15		1,486.15	-

Account Title	7/1/07	Revenue	Expenditures	6/30/08
222298 Informational Backpacks		1,170.00	918.33	251.67
222299 Audible Books-Acess for All		1,849.00	1,349.91	499.09
222409 Lively Letter Learner		1,326.00	491.18	834.82
222410 Coffee Cart		803.90	803.47	0.43
222411 A Time of Transition		1,524.00	1,076.73	447.27
222412 Internet Based Workshops		4,750.00	2,141.55	2,608.45
222413 Science Rocks		589.63	387.78	201.85
222414 Language Through Lyrics		1,900.00		1,900.00
222415 Position Active Inquiry		1,500.00	770.00	730.00
222416 Picture This		2,200.00	2,200.00	-
222500 SHS Gift		2,660.00	2,660.00	-
222501 Oak Gift		1,050.00	1,050.00	-
222502 Sherwood Gift		672.92	300.00	372.92
222503 Floral Gift		3,557.03	3,268.72	288.31
222504 Paton Gift		2,500.00	2,428.97	71.03
222505 Coolidge Gift		598.19	598.19	-
222506 Spring St Gift		212.48	142.16	70.32
222507 Beal Gift		1,412.51	448.41	964.10
222508 Parker Gift		1,900.00	829.19	1,070.81
Total	104,551.15	119,748.13	155,237.19	69,062.09
Revolving Accounts - School				
232301 School Insurance Claims		18,422.16	18,354.00	68.16
232302 Adult & Continuing Education	26,952.04	32,860.00	25,900.00	33,912.04
232303 Summer School Tuition	18,880.41	24,775.00	24,301.00	19,354.41
232304 Facilities Rental	97,887.03	168,085.25	159,084.16	106,888.12

Account Title	7/1/07	Revenue	Expenditures	6/30/08
232305 Lost Text Books	17,273.10	8,763.88	4,997.80	21,039.18
232306 Industrial Arts Supplies	116.36	352.17	109.58	358.95
232307 Little Colonials		917.55	691.11	226.44
232308 Preschool	118,261.69	248,036.38	234,621.29	131,676.78
232309 Full Day	89,059.20	174,431.63	73,723.28	189,767.55
232310 Extended Day	467,742.41	787,648.72	730,998.93	524,392.20
232311 Health/SAT	42,564.97	36,151.00	28,783.33	49,932.64
232312 Middle School After School	3,311.89		1,335.00	1,976.89
232313 District Symposiums	146.44			146.44
232314 Athletics	31,663.49	68,606.25	54,263.48	46,006.26
232317 School Journal	5,353.96	9,840.00	6,912.81	8,281.15
232318 Music Department Revolving	7,262.18		7,193.12	69.06
232320 Paton After School Program	537.94		519.20	18.74
232321 Summer School Elementary	112,154.52	119,061.00	98,950.76	132,264.76
232325 HS/MS Life Skills	755.35	1,600.00	784.32	1,571.03
232326 Evening Program	3,929.06	6,437.00	9,259.50	1,106.56
232327 Kindergarten Transition Prog	13,112.55	10,175.00	7,881.66	15,405.89
232328 Insurance Revolving	909.00			909.00
232329 Middle School Homework Helpers	-	48.00		48.00
232330 Sherwood After School	1,769.83	6,460.00	6,719.55	1,510.28
232331 Sherwood Homework Helpers	278.81	2,584.00	2,439.36	423.45
232332 Bus Transportation	557,345.51	536,066.00	344,416.92	748,994.59
232335 SHS Athletic Fees	35,115.50	295,559.00	330,271.48	403.02
232336 6th Grade Music Lessons	-	81,154.30	81,147.25	7.05
232337 Oak Student Activity		29,002.00	14,989.00	14,013.00
232338 Sherwood Student Activity		13,675.00	10,366.00	3,309.00

Account Title	7/1/07	Revenue	Expenditures	6/30/08
232339 SHS Student Activity		49,859.00	55,289.76	(5,430.76)
Total	1,652,383.24	2,730,570.29	2,334,303.65	2,048,649.88
Capital Projects				
303001 Elementary School	73,286.65			73,286.65
303002 Portable Classrooms	263.12			263.12
303004 Water Main Extension	291,793.36	360,000.00	12,004.48	639,788.88
303007 Senior Center	15,627.55			15,627.55
303008 Senior High School	69,533.47			69,533.47
303009 Renovate HS to Middle Sch	27,834.31	380,002.00	241,739.33	166,096.98
303010 Parker School Preschool	12,460.27			12,460.27
303011 Allen Farm Property	68,874.80		15,146.86	53,727.94
303014 Walk of Light Contract	36,323.94		2,028.93	34,295.01
303016 Lakeway State #2 Project	249,240.49			249,240.49
303017 Fire HQ, Station #2 & #3	3,532,098.00	800,000.00	3,863,755.66	468,342.34
303018 CWMP Phase 3&4	-		6,607.58	(6,607.58)
303019 ATM Art 33 New Water Tank		1,250,000.00	1,161,157.98	88,842.02
303020 ATM Art 34 Old Mill/Harr/Rt 9	335,713.49	667,512.44	617,580.93	385,645.00
303021 DHCD Centech Project		510,913.40	456,910.12	54,003.28
303022 Const Svcs Rt 9		9,921.57	10,442.92	(521.35)
Total	4,713,049.45	3,978,349.41	6,387,374.79	2,304,024.07
Electric & Cable				
600460 Electric Dept	6,658,556.47	33,522,625.69	33,663,565.85	6,517,616.31
610499 Cable Dept	2,277,191.15	11,743,653.59	11,654,673.76	2,366,170.98
Total	8,935,747.62	45,266,279.28	45,318,239.61	8,883,787.29

Account Title	7/1/07	Revenue	Expenditures	6/30/08
Trust Funds				
818001 Fire Relief	4,402.70	226.43	0.01	4,629.12
818002 Police Relief	270.58	13.90	-	284.48
818003 Soldiers War Memorial	10,144.17	521.71		10,665.88
818004 Wood Fire Relief	33,790.40	1,737.85	(0.02)	35,528.27
818005 Wood Special	5,870.20	301.88		6,172.08
818006 Wyman Foundation	1,203.29	61.90	(0.01)	1,265.20
818007 Scholarship Trust	13,285.07	7,497.96	10,500.01	10,283.02
818008 Aldrich Charitable	14,004.92	724.97	44.99	14,684.90
818009 Wright-Harlow Charitable	3,477.34	178.85	(0.01)	3,656.20
818010 Keegan-Maynard Charitable	50,008.56	2,571.95		52,580.51
818011 Chase	6,308.42	324.47	(0.01)	6,632.90
818012 Clapp	1,759.33	90.52	45.01	1,804.84
818013 Cummings	2,269.06	116.70		2,385.76
818014 Dean	56,490.57	2,905.32	(0.01)	59,395.90
818015 Dean (Gates)	8,079.20	415.54	45.00	8,449.74
818016 Fuller	14,936.81	768.19		15,705.00
818017 Heywood	44,404.28	2,283.70		46,687.98
818018 Loring	4,899.22	252.01	45.00	5,106.23
818019 Maynard Monument	9,466.65	485.70	22.83	9,929.52
818020 Maynard Flower	9,635.16	496.73	22.16	10,109.73
818021 Peckham	319.94	16.48	45.00	291.42
818022 Peel	2,384.38	122.65	45.00	2,462.03
818023 Pierce	11,317.59	582.07	45.00	11,854.66
818024 Ward	18,578.85	955.53		19,534.38
818025 Whitney	2,900.70	149.18	(0.01)	3,049.89

Account Title	7/1/07	Revenue	Expenditures	6/30/08
818026 Perpetual Care	860,910.82	71,627.88	22,172.78	910,365.92
818027 Borgatti	423,340.56	21,512.49	12,120.53	432,732.52
818028 Eaton	4,565.17	183.30		4,748.47
818029 Fletcher Library	5,704.37	224.89		5,929.26
818030 Harlow	11,416.87	453.86		11,870.73
818031 Howe	34,529.24	1,292.68	1,694.37	34,127.55
818032 Keegan-Maynard	7,356.05	191.58	1,085.00	6,462.63
818033 William Pierce	5,502.08	179.26		5,681.34
818034 Rideout	6,132.46	199.86		6,332.32
818035 Ward	1,833.61	59.83		1,893.44
818036 Williams	3,649.06	146.52		3,795.58
818037 Leader	35.26	1.40		36.66
818038 Virginia Pierce	202.35	8.15		210.50
818039 Cutting	54,356.54	2,109.67	498.49	55,967.72
818040 Stone	36,467.50	1,811.84	4,399.79	33,879.55
818041 Mastro	2,189.69	110.28	110.00	2,189.97
818042 Library Memorial	15,944.92	2,770.31		18,715.23
818043 Rowing Center Trust	324,805.15	54,750.82		379,555.97
818044 Flint Brown	4,547.00	182.55		4,729.55
818045 Lora Childs Fletcher School	1,698.68	87.53	300.01	1,486.20
818046 Amasa Howe	1,220.99	62.81	(0.01)	1,283.81
818047 Brad Morrison	5,537.75	284.81	0.01	5,822.55
818048 Agnes Wyman Ed	40,220.24	2,069.31	1,500.04	40,789.51
818049 Wood Athletics	35.49	1.83		37.32
818050 Stabilization Fund	584,022.71	30,036.42		614,059.13
818051 Gerard Guertin Memorial Trust	4,188.56	202.43	0.01	4,390.98

Account Title	7/1/07	Revenue	Expenditures	6/30/08
818052 Flanagan Trust	803.57	30.24		833.81
818053 Cogswell Gleason Scholarship	17,891.86	920.72	999.99	17,812.59
818054 Dorothy Erwin Mem Trust	9,659.10	497.01	500.01	9,656.10
818055 Charles Morison Alumni Trust	5,936.82	305.31		6,242.13
818056 Bart Falvey	8,043.90	386.47	366.28	8,064.09
818058 Myrtle Young Trust Sch	29,725.75	1,528.80		31,254.55
818059 Joseph M. DeMaria Scholarship	32,701.57	17,399.43	12,521.04	37,579.96
818060 Lee Memorial Trust	10,930.05	562.14		11,492.19
818062 Elinor & Joseph Donohue Trust	13,222.84	680.08		13,902.92
818063 Class of 65 Mem Sch Tr	6,156.33	280.55	1,500.00	4,936.88
818064 Cellucci	25,212.65	1,296.70		26,509.35
Total	2,930,904.95	238,251.95	70,628.28	3,098,528.62

272 Workers Compensation Trust Fund

82012304 Workers Compensation Trust	42,047.55			42,047.55
Total	42,047.55	-	-	42,047.55

Agency Accounts

878701 Special Detail Active	3,413.56	185,818.00	176,222.00	13,009.56
878702 Special Detail Retired	-	3,691.00	2,533.00	1,158.00
878734 Deputy Collector Fees	5,880.63	62,210.53	62,604.53	5,486.63
878735 Police Holding Account	64,478.29	79,319.49	12,173.00	131,624.78
878755 Firearms Record Keeping	225.00	19,812.50	20,037.50	-
878764 Student Activity	103,128.29	202,718.83	215,000.00	90,847.12
878772 Student Activity HS	172,279.98	566,589.08	561,535.16	177,333.90
878710 Surety Bonds	716,000.00		68,500.00	647,500.00
878777 Fish & Game License	611.50	11,145.00	11,110.00	646.50
Total	1,066,017.25	1,131,304.43	1,129,715.19	1,067,606.49

YEAR-TO-DATE BUDGET REPORT - 7/1/07 to 6/30/2008

	<u>Original Approp</u>	<u>Transfers Adjstmnts</u>	<u>Revised Budget</u>	<u>YTD Actual</u>	<u>Encumb.</u>	<u>Available Budget</u>	<u>PCT Used</u>
ACCOUNTS FOR 0100 GENERAL FUND							
01011904 Personnel Board OpEx							
01011904 540140 Books Periodicals S	100	0	100	.00	.00	100.00	.0%
TOTAL Personnel Board OpEx	100	0	100	.00	.00	100.00	.0%
01011909 Personnel Board SepAp							
01011909 510400 New Salary Schedule	275,000	-130,501	144,499	.00	144,499.41	.00	100.0%
TOTAL Personnel Board SepAp	275,000	-130,501	144,499	.00	144,499.41	.00	100.0%
01012201 Selectmen PEA							
01012201 510010 S & W - Full Time	8,750	0	8,750	8,603.97	.00	146.03	98.3%
TOTAL Selectmen PEA	8,750	0	8,750	8,603.97	.00	146.03	98.3%
01012202 Selectmen S&C							
01012202 510010 S & W - Full Time	1,200	600	1,800	1,748.84	.00	51.16	97.2%
01012202 510140 Stipends	0	0	0	101.92	.00	-101.92	100.0%*
TOTAL Selectmen S&C	1,200	600	1,800	1,850.76	.00	-50.76	102.8%
01012204 Selectmen OpEx							
01012204 520040 Utility - Telephone	400	0	400	153.75	.00	246.25	38.4%
01012204 520080 R & M - Equipment	100	0	100	.00	.00	100.00	.0%
01012204 520100 Advertising & Bindi	1,200	0	1,200	1,285.83	.00	-85.83	107.2%*
01012204 540140 Books Periodicals S	2,050	0	2,050	2,386.96	.00	-336.96	116.4%*
01012204 540150 Print Postage Stati	300	0	300	166.00	.00	134.00	55.3%
01012204 540220 Office Supplies	600	0	600	588.83	90.12	-78.93	113.2%*
01012204 570010 Car Allowance/Milea	1,700	0	1,700	1,652.00	.00	48.00	97.2%
01012204 570020 Dues & Memberships	4,733	0	4,733	4,360.00	.00	373.00	92.1%
01012204 570030 In State Travel	1,280	0	1,280	1,581.04	.00	-301.04	123.5%*
01012204 570180 Other - Not Classif	150	0	150	69.58	.00	80.42	46.4%
TOTAL Selectmen OpEx	12,513	0	12,513	12,243.99	90.12	178.91	98.6%

01012301 Manager PEA	117,585	0	117,585	117,585.22	.00	-22	100.0%*
01012301 510010 S & W - Full Time	117,585	0	117,585	117,585.22	.00	-22	100.0%
TOTAL Manager PEA							
01012302 Manager S&C	82,654	1,653	84,307	84,306.16	.00	1.01	100.0%
01012302 510010 S & W - Full Time	0	611	611	611.46	.00	.00	100.0%
01012302 510080 Sick Leave Plan II	400	0	400	400.00	.00	.00	100.0%
01012302 510100 Longevity					.00	.00	100.0%
TOTAL Manager S&C	83,054	2,265	85,319	85,317.62	.00	1.01	100.0%
01012303 Manager Other	86,673	1,733	88,406	88,405.92	.00	.53	100.0%
01012303 510010 S & W - Full Time	0	1,355	1,355	1,354.88	.00	.00	100.0%
01012303 510080 Sick Leave Plan II	250	0	250	250.00	.00	.00	100.0%
01012303 510100 Longevity					.00	.00	100.0%
TOTAL Manager Other	86,923	3,088	90,011	90,010.80	.00	.53	100.0%
01012304 Manager OpEx	1,900	0	1,900	1,111.47	.00	788.53	58.5%
01012304 520040 Utility - Telephone	750	0	750	.00	.00	750.00	.0%
01012304 520100 Advertising & Bindi	350	0	350	.00	.00	350.00	.0%
01012304 540150 Print Postage Stati	600	0	600	264.15	39.75	296.10	50.7%
01012304 540220 Office Supplies	2,400	0	2,400	2,400.00	.00	.00	100.0%
01012304 570010 Car Allowance/Milea	1,175	0	1,175	488.97	.00	686.03	41.6%
01012304 570020 Dues & Memberships	1,400	2,400	3,800	2,325.74	1,100.00	374.26	90.2%
01012304 570030 In State Travel							
TOTAL Manager OpEx	8,575	2,400	10,975	6,590.33	1,139.75	3,244.92	70.4%
01013102 Finance Committee S&C	500	100	600	591.36	.00	8.64	98.6%
01013102 510020 S & W - Part Time	500	100	600	591.36	.00	8.64	98.6%
TOTAL Finance Committee S&C							
01013104 Finance Committee OpEx	320	0	320	318.00	.00	2.00	99.4%
01013104 570020 Dues & Memberships	125	0	125	110.00	.00	15.00	88.0%
01013104 570030 In State Travel	400	0	400	334.59	.00	65.41	83.6%
01013104 570180 Other - Not Classif					.00		
TOTAL Finance Committee OpEx	845	0	845	762.59	.00	82.41	90.2%

01013109 Finance Committee SepAp	280,000	-98,723	181,277	.00	.00	181,276.75	.0%
01013109 570200 Reserve Fund	280,000	-98,723	181,277	.00	.00	181,276.75	.0%
TOTAL Finance Committee SepAp							
01013501 Accountant PEA							
01013501 510010 S & W - Full Time	78,792	1,576	80,368	80,367.65	.00	.19	100.0%
01013501 510080 Sick Leave Plan II	0	1,540	1,540	1,539.61	.00	.00	100.0%
01013501 510100 Longevity	300	0	300	300.00	.00	.00	100.0%
TOTAL Accountant PEA	79,092	3,115	82,207	82,207.26	.00	.19	100.0%
01013502 Accountant S&C							
01013502 510010 S & W - Full Time	78,344	1,567	79,911	79,910.87	.00	.17	100.0%
01013502 510100 Longevity	250	0	250	250.00	.00	.00	100.0%
TOTAL Accountant S&C	78,594	1,567	80,161	80,160.87	.00	.17	100.0%
01013504 Accountant OpEx							
01013504 520040 Utility - Telephone	600	0	600	461.32	.00	138.68	76.9%
01013504 520100 Advertising & Bindi	150	0	150	.00	.00	150.00	.0%
01013504 540150 Print Postage Stati	0	0	0	174.75	.00	-174.75	100.0%*
01013504 540220 Office Supplies	625	100	725	827.53	.00	-102.53	114.1%*
01013504 570010 Car Allowance/Milea	375	0	375	247.38	.00	127.62	66.0%
01013504 570020 Dues & Memberships	160	0	160	160.00	.00	.00	100.0%
01013504 570030 In State Travel	1,505	0	1,505	1,490.97	.00	14.03	99.1%
TOTAL Accountant OpEx	3,415	100	3,515	3,361.95	.00	153.05	95.6%
01013509 Accountant SepAp							
01013509 520230 Town Audit	24,000	0	24,000	24,000.00	.00	.00	100.0%
TOTAL Accountant SepAp	24,000	0	24,000	24,000.00	.00	.00	100.0%
01014101 Assessor PEA							
01014101 510010 S & W - Full Time	78,793	1,576	80,369	80,367.64	.00	1.20	100.0%
01014101 510020 S & W - Part Time	3,000	0	3,000	3,000.00	.00	.00	100.0%
01014101 510080 Sick Leave Plan II	0	1,540	1,540	1,539.61	.00	.00	100.0%
01014101 510100 Longevity	300	0	300	300.00	.00	.00	100.0%
TOTAL Assessor PEA	82,093	3,115	85,208	85,207.25	.00	1.20	100.0%

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01015909 Operating Support SepAp	4,000	0	4,000	3,980.00	.00	20.00	99.5%
01015909 510310 Employee Assist Pro	6,940,000	153,000	7,093,000	6,734,762.76	.00	358,237.24	94.9%
01015909 510330 Grp Health & Life I	610,000	0	610,000	608,242.93	.00	1,757.07	99.7%
01015909 510340 Medicare Employer M	3,752	0	3,752	948.29	.00	2,803.71	25.3%
01015909 510360 Pensions & Annuitie	100,000	0	100,000	27,302.42	.00	72,697.58	27.3%
01015909 510380 Unemployment Compens	10,425	0	10,425	10,420.80	.00	4.20	100.0%
01015909 520080 R & M - Equipment	82,000	0	82,000	71,876.00	.00	10,124.00	87.7%
01015909 520620 Ambulance Services	360,000	67,700	427,700	427,699.38	.00	.62	100.0%
01015909 540020 Oil & Fuel	120,000	170	120,170	101,626.74	1,477.68	17,065.72	85.8%
01015909 540150 Print Postage Stati	5,000	0	5,000	5,000.00	.00	.00	100.0%
01015909 570100 WAREP Payment	3,195	0	3,195	2,828.64	.00	366.36	88.5%
01015909 570220 Memorial Day	680,000	0	680,000	567,739.48	.00	112,260.52	83.5%
01015909 570230 General Insurance	0	3,570	3,570	3,570.30	.00	.00	100.0%
01015909 570290 Bills of Prior Year	5,000	0	5,000	.00	.00	5,000.00	.0%
01015909 580370 Telecom & Network E	8,923,372	224,440	9,147,812	8,565,997.74	1,477.68	580,337.02	93.7%
TOTAL Operating Support SepAp							
01016101 Town Clerk PEA							
01016101 510010 S & W - Full Time	78,792	1,576	80,368	80,367.63	.00	.21	100.0%
01016101 510100 Longevity	350	0	350	350.00	.00	.00	100.0%
TOTAL Town Clerk PEA	79,142	1,576	80,718	80,717.63	.00	.21	100.0%
01016102 Town Clerk S&C							
01016102 510010 S & W - Full Time	76,411	1,528	77,939	77,938.68	.00	.21	100.0%
01016102 510090 Overtime	1,000	0	1,000	848.78	.00	151.22	84.9%
01016102 510100 Longevity	550	0	550	550.00	.00	.00	100.0%
TOTAL Town Clerk S&C	77,961	1,528	79,489	79,337.46	.00	151.43	99.8%
01016104 Town Clerk OpEx							
01016104 520040 Utility - Telephone	1,320	0	1,320	768.88	.00	551.12	58.2%
01016104 520080 R & M - Equipment	1,175	0	1,175	254.50	.00	-79.50	145.4%*
01016104 520100 Advertising & Bindi	1,000	550	1,550	373.25	300.00	876.75	43.4%
01016104 540150 Print Postage Stati	2,450	0	2,450	1,525.27	.00	924.73	62.3%
01016104 540220 Office Supplies	1,670	0	1,670	1,627.26	.00	42.74	97.4%
01016104 570010 Car Allowance/Milea	500	0	500	500.04	.00	-.04	100.0%*
01016104 570020 Dues & Memberships	250	0	250	275.00	.00	-25.00	110.0%*
01016104 570030 In State Travel	1,000	0	1,000	596.00	.00	404.00	59.6%
01016104 570040 Insurance & Bonds	100	0	100	100.00	.00	.00	100.0%
TOTAL Town Clerk OpEx	8,465	550	9,015	6,020.20	300.00	2,694.80	70.1%

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01019204 540100 Seed, Loam & Fertil	2,000	0	2,000	232.80	.00	1,767.20	11.6%
01019204 540120 Clothing & Uniforms	9,738	0	9,738	8,127.00	.00	1,611.00	83.5%
01019204 540150 Print Postage Stati	400	0	400	175.92	.00	224.08	44.0%
01019204 540190 Custodial Supplies	16,500	0	16,500	12,408.60	.00	4,091.40	75.2%
01019204 540220 Office Supplies	400	0	400	184.87	.00	215.13	46.2%
01019204 540230 Supplies - Not Clas	200	0	200	.00	.00	200.00	.0%
01019204 540240 Small Tools & Misc	4,500	890	5,390	6,277.59	.00	-888.04	116.5%*
01019204 570020 Dues & Memberships	585	0	585	585.00	.00	.00	100.0%
01019204 570030 In State Travel	1,000	0	1,000	2,238.03	.00	-1,238.03	223.8%*
01019204 570080 Inspection Fees	290	0	290	87.00	.00	203.00	30.0%
01019204 570180 Other - Not Classif	200	0	200	340.00	.00	-140.00	170.0%*
TOTAL Public Buildings OpEx	2,153,863	15,256	2,169,119	2,091,462.10	26,263.38	51,393.68	97.6%
01019208 Public Buildings Equip							
01019208 580040 Trucks & Tractors	16,000	0	16,000	16,000.00	.00	.00	100.0%
TOTAL Public Buildings Equip	16,000	0	16,000	16,000.00	.00	.00	100.0%
01019209 Public Buildings SepAp							
01019209 585120 Major Building Repa	180,000	32,381	212,381	112,934.30	99,447.04	.00	100.0%*
TOTAL Public Buildings SepAp	180,000	32,381	212,381	112,934.30	99,447.04	.00	100.0%
01019210 Public Buildings WarArt							
01019210 570780 Beal Elevator ATM 5	0	54,065	54,065	.00	54,065.00	.00	100.0%
01019210 571020 ATM Art 7 Paton Sch	0	80,000	80,000	25,823.00	54,177.00	.00	100.0%
01019210 585330 Art 5 STM Modular C	0	9,785	9,785	.00	9,785.00	.00	100.0%
01019210 585540 ATM Art 8 Re-Seam S	0	44,053	44,053	.00	44,052.73	.00	100.0%
01019210 585610 ATM Art 32 Fire Hea	0	37,650	37,650	.00	37,650.00	.00	100.0%
01019210 585620 ATM Art 34 Sherwood	0	405,548	405,548	.00	405,547.74	.00	100.0%
01019210 585660 ATM Art 8 Replace R	0	11,892	11,892	.00	11,891.50	.00	100.0%
01019210 585670 ATM Art 8 Replace R	0	11,440	11,440	.00	11,440.00	.00	100.0%
01019210 585900 ATM Art 7 Re-seam M	0	11,400	11,400	.00	11,400.00	.00	100.0%
01019210 585954 ATM Art 10 PW & Rep	76,000	0	76,000	.00	76,000.00	.00	100.0%
01019210 585955 ATM Art 10 Paton Sc	80,000	0	80,000	.00	80,000.00	.00	100.0%
01019210 585956 ATM Art 10 Police S	50,000	0	50,000	32,882.98	17,117.02	.00	100.0%
TOTAL Public Buildings WarArt	206,000	665,832	871,832	58,705.98	813,125.99	.00	100.0%

01021004 520170 Dog Disposal	250	0	250	.00	.00	250.00	.0%
01021004 520200 Board of Dogs	2,500	0	2,500	1,344.10	.00	1,155.90	53.8%
01021004 520220 Services-Not Classi	1,000	0	1,000	3,825.51	.00	-2,825.51	382.6%*
01021004 540010 Automotive	25,000	0	25,000	43,258.81	2,416.41	-20,675.22	182.7%*
01021004 540110 Public Safety	40,000	42,223	82,223	64,902.66	15,223.87	2,096.49	97.5%
01021004 540120 Clothing & Uniforms	56,225	0	56,225	50,918.63	553.85	4,752.52	91.5%
01021004 540140 Books Periodicals S	5,500	0	5,500	576.76	.00	4,923.24	10.5%
01021004 540150 Print Postage Stati	8,500	0	8,500	2,774.93	500.00	5,225.07	38.5%
01021004 540170 Medical & Dental	8,000	0	8,000	7,244.70	966.50	-211.20	102.6%*
01021004 540190 Custodial Supplies	4,000	0	4,000	6,033.69	.00	-2,033.69	150.8%*
01021004 540200 Educational Supplie	1,500	0	1,500	200.00	.00	1,300.00	13.3%
01021004 540220 Office Supplies	12,000	1,075	13,075	14,433.01	.00	-1,358.09	110.4%*
01021004 540230 Supplies - Not Clas	1,000	0	1,000	871.63	.00	128.37	87.2%
01021004 540240 Small Tools & Misc	300	0	300	264.51	.00	35.49	88.2%
01021004 570010 Car Allowance/Milea	1,000	12	1,012	509.30	.00	502.30	50.3%
01021004 570020 Dues & Memberships	2,300	0	2,300	2,160.00	.00	140.00	93.9%
01021004 570030 In State Travel	5,000	0	5,000	1,551.40	135.00	3,313.60	33.7%
01021004 570090 Damage Claims Reimb	2,000	0	2,000	1,136.73	.00	863.27	56.8%
01021004 570180 Other - Not Classif	3,500	0	3,500	3,580.03	.00	-80.03	102.3%*
01021004 570760 Training	11,400	0	11,400	7,947.90	575.00	2,877.10	74.8%
TOTAL Police OpEx	271,775	45,659	317,434	292,037.08	24,415.13	981.75	99.7%
01021008 Police Equip							
01021008 580010 Office Equipment	1,000	2,563	3,563	3,299.69	.00	263.13	92.6%
01021008 580060 Radio Equipment	9,000	14,261	23,261	19,370.84	3,890.41	.00	100.0%
01021008 580070 Electrical & Mechan	11,275	2,466	13,741	133.65	1,630.00	11,977.10	12.8%
01021008 581030 New Officer Equipme	6,000	0	6,000	5,004.34	1,220.65	-224.99	103.7%*
TOTAL Police Equip	27,275	19,290	46,565	27,808.52	6,741.06	12,015.24	74.2%
01021009 Police SepAp							
01021009 571150 Purchase & Train K-	12,000	0	12,000	11,194.07	805.93	.00	100.0%
TOTAL Police SepAp	12,000	0	12,000	11,194.07	805.93	.00	100.0%

01021010 Police WarArt									
01021010 571040 ATM Art 7 Replace C	112,000	22,776	134,776	134,776.25	.00	.00	100.0%		
01021010 580490 Replace/Upgrade Rad	0	15,431	15,431	2,745.00	12,686.22	.00	100.0%		
01021010 585910 ATM Art 7 Animal Co	0	192	192	.00	192.00	.00	100.0%		
01021010 585952 ATM Art 10 Replace	10,000	0	10,000	8,818.76	1,181.24	.00	100.0%		
01021010 585953 ATM Art 10 Dispatch	55,000	0	55,000	32,165.54	22,834.46	.00	100.0%		
TOTAL Police WarArt	177,000	38,399	215,399	178,505.55	36,893.92	.00	100.0%		
01022001 Fire PEA									
01022001 510010 S & W - Full Time	95,750	1,908	97,658	105,823.44	.00	-8,165.79	108.4%*		
01022001 510040 Holiday	0	0	0	745.52	.00	-745.52	100.0%*		
01022001 510100 Longevity	350	0	350	350.00	.00	.00	100.0%		
TOTAL Fire PEA	96,100	1,908	98,008	106,918.96	.00	-8,911.31	109.1%		
01022002 Fire S&C									
01022002 510010 S & W - Full Time	37,077	742	37,819	38,357.11	.00	-538.35	101.4%*		
01022002 510100 Longevity	350	0	350	350.00	.00	.00	100.0%		
TOTAL Fire S&C	37,427	742	38,169	38,707.11	.00	-538.35	101.4%		
01022003 Fire Other									
01022003 510010 S & W - Full Time	1,831,921	2,250	1,834,171	1,793,538.09	286.18	40,346.98	97.8%		
01022003 510040 Holiday	87,264	0	87,264	82,781.13	210.47	4,272.60	95.1%		
01022003 510050 Vacation	124,800	0	124,800	146,451.46	.00	-21,651.46	117.3%*		
01022003 510060 Sick Leave	49,660	0	49,660	97,493.59	.00	-47,833.59	196.3%*		
01022003 510100 Longevity	6,675	0	6,675	6,725.00	.00	-50.00	100.7%*		
01022003 510110 Work Incentive Prog	0	0	0	5,771.78	.00	-5,771.78	100.0%*		
01022003 510160 Extra Duty	98,424	60,000	158,424	121,645.72	73.67	36,704.41	76.8%		
01022003 510170 Call Men	15,000	0	15,000	10,428.00	.00	4,572.00	69.5%		
01022003 510190 Education Incentive	29,006	0	29,006	29,340.66	.00	-334.91	101.2%*		
01022003 510220 Compensatory Time	50,148	0	50,148	48,044.66	.00	2,103.34	95.8%		
01022003 510940 Training Stipend	46,800	0	46,800	43,550.00	.00	3,250.00	93.1%		
TOTAL Fire Other	2,339,698	62,250	2,401,948	2,385,770.09	570.32	15,607.59	99.4%		
01022004 Fire OpEx									
01022004 520040 Utility - Telephone	13,584	0	13,584	14,786.91	.00	-1,202.91	108.9%*		
01022004 520080 R & M - Equipment	28,480	0	28,480	1,104.36	.00	27,375.64	3.9%		
01022004 520100 Advertising & Bindi	500	0	500	923.43	.00	-423.43	184.7%*		
01022004 520110 Hospital & Medical	3,000	0	3,000	1,479.72	.00	1,520.28	49.3%		

01022004 520120 Data Processing	3,445	0	3,445	.00	.00	3,445.00	.0%
01022004 520125 Insurance Deductabl	2,500	0	2,500	1,111.94	.00	1,388.06	44.5%
01022004 520130 Professional Servic	14,900	0	14,900	19,887.45	.00	-4,987.45	133.5%*
01022004 520220 Services-Not Classi	1,800	0	1,800	1,591.00	.00	209.00	88.4%
01022004 540010 Automotive	8,200	2,000	10,200	25,738.09	1,866.46	-17,404.55	270.6%*
01022004 540030 Building	1,000	0	1,000	2,032.60	.00	-1,032.60	203.3%*
01022004 540060 Salt & Chemicals	1,360	0	1,360	.00	.00	1,360.00	.0%
01022004 540110 Public Safety	6,000	475	6,475	2,987.25	.00	3,487.75	46.1%
01022004 540120 Clothing & Uniforms	27,300	330	27,630	28,139.24	3,770.66	-4,279.90	115.5%*
01022004 540140 Books Periodicals S	1,256	0	1,256	358.74	.00	897.26	28.6%
01022004 540150 Print Postage Stati	1,500	0	1,500	852.04	.00	647.96	56.8%
01022004 540170 Medical & Dental	3,000	0	3,000	2,323.88	.00	676.12	77.5%
01022004 540190 Custodial Supplies	3,365	0	3,365	7,265.69	.00	-3,900.69	215.9%*
01022004 540220 Office Supplies	1,500	0	1,500	4,959.22	.00	-3,459.22	330.6%*
01022004 540230 Supplies - Not Clas	6,400	0	6,400	8,945.31	.00	-2,545.31	139.8%*
01022004 540240 Small Tools & Misc	3,968	0	3,968	10,440.86	.00	-6,472.86	263.1%*
01022004 570010 Car Allowance/Milea	2,880	0	2,880	2,880.00	.00	.00	100.0%
01022004 570020 Dues & Memberships	2,545	0	2,545	2,850.00	.00	-305.00	112.0%*
01022004 570030 In State Travel	1,400	0	1,400	856.40	.00	543.60	61.2%
01022004 570080 Inspection Fees	0	0	0	290.00	.00	-290.00	100.0%*
01022004 570180 Other - Not Classif	6,200	0	6,200	1,439.43	.00	4,760.57	23.2%
TOTAL Fire OpEx	146,083	2,805	148,888	143,243.56	5,637.12	7.32	100.0%
01022008 Fire Equip							
01022008 580060 Radio Equipment	2,808	0	2,808	2,808.00	.00	.00	100.0%
TOTAL Fire Equip	2,808	0	2,808	2,808.00	.00	.00	100.0%
01022010 Fire WarArt							
01022010 570210 Indemnification	1,278	0	1,278	1,277.87	.00	.00	100.0%
01022010 571120 STM 9/03 Prelim Stu	0	7,183	7,183	.00	7,182.79	.00	100.0%
01022010 585951 ATM Art 10 Radio To	13,000	8,400	21,400	16,400.00	5,000.00	.00	100.0%
TOTAL Fire WarArt	14,278	15,583	29,861	17,677.87	12,182.79	.00	100.0%
01024101 Building Inspector PEA							
01024101 510010 S & W - Full Time	78,792	1,576	80,368	80,367.63	.00	.21	100.0%
01024101 510080 Sick Leave Plan II	0	1,540	1,540	1,539.61	.00	.00	100.0%
01024101 510100 Longevity	450	0	450	450.00	.00	.00	100.0%
TOTAL Building Inspector PEA	79,242	3,115	82,357	82,357.24	.00	.21	100.0%

01024102 Building Inspector S&C	37,130	743	37,873	37,622.33	.00	250.22	99.3%
01024102 510010 S & W - Full Time	125	0	125	.00	.00	125.00	.0%
01024102 510090 Overtime	125	0	125	125.00	.00	.00	100.0%
01024102 510100 Longevity					.00		100.0%
TOTAL Building Inspector S&C	37,380	743	38,123	37,747.33	.00	375.22	99.0%
01024103 Building Inspector Other							
01024103 510020 S & W - Part Time	38,785	783	39,568	39,263.81	.00	304.19	99.2%
01024103 510080 Sick Leave Plan II	0	455	455	454.50	.00	.00	100.0%
01024103 510100 Longevity	100	0	100	100.00	.00	.00	100.0%
TOTAL Building Inspector Other	38,885	1,238	40,123	39,818.31	.00	304.19	99.2%
01024104 Building Inspector OpEx							
01024104 520040 Utility - Telephone	1,000	0	1,000	538.25	.00	461.75	53.8%
01024104 540140 Books Periodicals S	250	0	250	.00	.00	250.00	.0%
01024104 540150 Print Postage Stati	650	0	650	474.66	.00	175.34	73.0%
01024104 540220 Office Supplies	300	0	300	203.43	.00	96.57	67.8%
01024104 570010 Car Allowance/Milea	4,680	0	4,680	4,680.00	.00	.00	100.0%
01024104 570020 Dues & Memberships	450	0	450	455.00	.00	-5.00	101.1%*
01024104 570030 In State Travel	250	0	250	465.00	.00	-215.00	186.0%*
01024104 570080 Inspection Fees	50,000	10,000	60,000	59,994.00	.00	6.00	100.0%
TOTAL Building Inspector OpEx	57,580	10,000	67,580	66,810.34	.00	769.66	98.9%
01024108 Building Inspector Equip							
01024108 580010 Office Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL Building Inspector Equip	1,000	0	1,000	.00	.00	1,000.00	.0%
01024401 Sealer PEA							
01024401 510140 Stipends	2,400	0	2,400	2,400.00	.00	.00	100.0%
TOTAL Sealer PEA	2,400	0	2,400	2,400.00	.00	.00	100.0%
01024404 Sealer OpEx							
01024404 570030 In State Travel	300	0	300	116.50	.00	183.50	38.8%
01024404 570180 Other - Not Classif	300	0	300	300.00	.00	.00	100.0%
TOTAL Sealer OpEx	600	0	600	416.50	.00	183.50	69.4%

01029101 Emergency Mgmt Agency PEA	1,680	0	1,680	1,680.00	.00	100.0%
01029101 510020 S & W - Part Time						
TOTAL Emergency Mgmt Agency PEA	1,680	0	1,680	1,680.00	.00	100.0%
01029104 Emergency Mgmt Agency OpEx	480	0	480	124.00	356.00	100.0%
01029104 570180 Other - Not Classif						
TOTAL Emergency Mgmt Agency OpEx	480	0	480	124.00	356.00	100.0%
01029403 Forestry Other	500	0	500	500.00	.00	100.0%
01029403 510140 Stipends						
TOTAL Forestry Other	500	0	500	500.00	.00	100.0%
01029404 Forestry OpEx	100	0	100	93.60	.00	93.6%
01029404 520080 R & M - Equipment	50	0	50	.00	.00	.0%
01029404 520100 Advertising & Bindi	67,500	280	67,780	56,435.00	12,637.00	101.9%*
01029404 520160 Removal Tree Trim,	300	0	300	.00	.00	.0%
01029404 540010 Automotive	500	0	500	136.93	363.07	27.4%
01029404 540100 Seed, Loam & Fertil	50	0	50	.00	.00	.0%
01029404 540140 Books Periodicals S	600	0	600	.00	.00	.0%
01029404 540240 Small Tools & Misc	50	0	50	175.00	.00	350.0%*
01029404 570020 Dues & Memberships	140	0	140	.00	.00	.0%
01029404 570030 In State Travel	75	0	75	.00	.00	.0%
01029404 570180 Other - Not Classif						
TOTAL Forestry OpEx	69,365	280	69,645	56,840.53	12,637.00	99.8%
01031109 Retirement SepAp	2,538,769	14,000	2,552,769	2,552,769.00	.00	100.0%
01031109 510350 Pensions & Annuitie						
TOTAL Retirement SepAp	2,538,769	14,000	2,552,769	2,552,769.00	.00	100.0%
01041101 Engineer PEA	95,383	1,908	97,291	97,290.36	.00	100.0%
01041101 510010 S & W - Full Time	125	0	125	125.00	.00	100.0%
01041101 510100 Longevity						
TOTAL Engineer PEA	95,508	1,908	97,416	97,415.36	.00	100.0%
01041102 Engineer S&C	39,116	782	39,898	39,897.99	.00	100.0%
01041102 510010 S & W - Full Time	200	0	200	200.00	.00	100.0%
01041102 510100 Longevity						
TOTAL Engineer S&C	39,316	782	40,098	40,097.99	.00	100.0%

01041103 Engineer Other	314,583	7,520	322,103	319,828.47	.00	2,274.98	99.3%
01041103 510010 S & W - Full Time	0	3,496	3,496	3,496.18	.00	.00	100.0%
01041103 510080 Sick Leave Plan II	5,500	0	5,500	1,557.86	.00	3,942.14	28.3%
01041103 510090 Overtime	1,300	0	1,300	1,300.00	.00	.00	100.0%
01041103 510100 Longevity	321,383	11,017	332,400	326,182.51	.00	6,217.12	98.1%
TOTAL Engineer Other							
01041104 Engineer OpEx							
01041104 520040 Utility - Telephone	2,200	0	2,200	1,504.11	.00	695.89	68.4%
01041104 520080 R & M - Equipment	3,500	0	3,500	523.51	800.35	2,176.14	37.8%
01041104 520100 Advertising & Bindi	1,500	0	1,500	63.00	.00	1,437.00	4.2%
01041104 520220 Services-Not Classi	300	0	300	.00	.00	300.00	.0%
01041104 540010 Automotive	4,500	0	4,500	1,989.13	.00	2,510.87	44.2%
01041104 540140 Books Periodicals S	250	0	250	197.00	325.00	-272.00	208.8%*
01041104 540150 Print Postage Stati	1,000	0	1,000	1,068.67	.00	-68.67	106.9%*
01041104 540220 Office Supplies	1,000	0	1,000	1,309.98	.00	-309.98	131.0%*
01041104 540230 Supplies - Not Clas	2,200	1,901	4,101	2,390.73	.00	1,710.62	58.3%
01041104 540240 Small Tools & Misc	50	0	50	.00	.00	50.00	.0%
01041104 570010 Car Allowance/Milea	3,380	0	3,380	2,880.00	.00	500.00	85.2%
01041104 570020 Dues & Memberships	800	0	800	491.25	.00	308.75	61.4%
01041104 570030 In State Travel	2,000	0	2,000	1,315.00	845.00	-160.00	108.0%*
01041104 570080 Inspection Fees	90	0	90	58.00	.00	32.00	64.4%
TOTAL Engineer OpEx	22,770	1,901	24,671	13,790.38	1,970.35	8,910.62	63.9%
01041108 Engineer Equip							
01041108 580070 Electrical & Mechan	3,000	0	3,000	773.82	.00	2,226.18	25.8%
TOTAL Engineer Equip	3,000	0	3,000	773.82	.00	2,226.18	25.8%
01041109 Engineering SepAp							
01041109 570750 Storm Water Managem	5,000	6,836	11,836	5,051.60	6,783.91	.00	100.0%
TOTAL Engineering SepAp	5,000	6,836	11,836	5,051.60	6,783.91	.00	100.0%

01041110 Engineer WarArt									
01041110 570610 GIS Program	0	349,980	349,980	47,936.95	302,043.07	.00	100.0%		
01041110 570890 Whitney Street	0	61,772	61,772	.00	61,771.94	.00	100.0%		
01041110 585170 Public Ways	150,000	253,208	403,208	-158,158.23	561,366.17	.00	100.0%		
01041110 585760 ATM Art 36 Holden/G	0	300,000	300,000	206,561.20	93,438.80	.00	100.0%		
01041110 585830 STM 10/05 Route 140	0	100,000	100,000	96,300.00	3,700.00	.00	100.0%		
TOTAL Engineer WarArt	150,000	1,064,960	1,214,960	192,639.92	1,022,319.98	.00	100.0%		
01042101 Highway PEA									
01042101 510010 S & W - Full Time	79,096	1,576	80,672	80,121.33	.00	550.51	99.3%		
01042101 510080 Sick Leave Plan II	0	1,540	1,540	1,539.61	.00	.00	100.0%		
01042101 510100 Longevity	450	0	450	450.00	.00	.00	100.0%		
TOTAL Highway PEA	79,546	3,115	82,661	82,110.94	.00	550.51	99.3%		
01042102 Highway S&C									
01042102 510010 S & W - Full Time	36,271	1,070	37,341	37,311.51	.00	29.86	99.9%		
01042102 510080 Sick Leave Plan II	0	853	853	852.75	.00	.00	100.0%		
01042102 510090 Overtime	400	0	400	97.71	.00	302.29	24.4%		
01042102 510100 Longevity	150	0	150	150.00	.00	.00	100.0%		
TOTAL Highway S&C	36,821	1,923	38,744	38,411.97	.00	332.15	99.1%		
01042103 Highway Other									
01042103 510010 S & W - Full Time	456,813	18,726	475,539	484,030.62	.00	-8,491.73	101.8%*		
01042103 510030 S & W - Temporary	30,430	0	30,430	19,530.68	.00	10,899.72	64.2%		
01042103 510080 Sick Leave Plan II	0	2,679	2,679	2,678.80	.00	.00	100.0%		
01042103 510090 Overtime	123,600	52,000	175,600	178,790.65	.00	-3,190.65	101.8%*		
01042103 510100 Longevity	3,125	0	3,125	3,125.00	.00	.00	100.0%		
01042103 510110 Work Incentive Prog	100	50	150	250.00	.00	-100.00	166.7%*		
TOTAL Highway Other	614,068	73,455	687,523	688,405.75	.00	-882.66	100.1%		
01042104 Highway OpEx									
01042104 520010 Utility - Electrici	21,175	0	21,175	16,797.73	.00	4,377.27	79.3%		
01042104 520020 Utility - Natural G	21,400	0	21,400	16,554.55	.00	4,845.45	77.4%		
01042104 520040 Utility - Telephone	7,000	0	7,000	7,586.27	.00	-586.27	108.4%*		
01042104 520060 Utility - Water	350	0	350	243.30	.00	106.70	69.5%		
01042104 520070 Utility - Sewer	240	0	240	177.61	.00	62.39	74.0%		
01042104 520080 R & M - Equipment	30,000	4,200	34,200	37,357.98	1,500.00	-4,657.98	113.6%		
01042104 520090 R & M - Building	40,000	15,000	55,000	39,970.13	.00	15,029.87	72.7%		

01042104 520100 Advertising & Bindi	2,000	0	2,000	1,003.12	.00	996.88	50.2%
01042104 520110 Hospital & Medical	300	0	300	.00	.00	300.00	.0%
01042104 520130 Professional Servic	15,000	0	15,000	1,713.74	10,000.00	3,286.26	78.1%
01042104 520140 Rental of Equipment	135,000	70,000	205,000	205,828.40	.00	-828.40	100.4%
01042104 520180 Asphalt&Bit Contrac	80,000	4,700	84,700	55,163.06	.00	29,536.94	65.1%
01042104 520220 Services-Not Classi	0	0	0	76.35	.00	-76.35	100.0%*
01042104 540010 Automotive	100,000	25,000	125,000	124,937.96	12,787.04	-12,725.00	110.2%
01042104 540030 Building	10,000	2,950	12,950	11,305.77	.00	1,644.23	87.3%
01042104 540050 Sand, Stone & Grave	50,000	0	50,000	21,644.74	.00	28,355.26	43.3%
01042104 540060 Salt & Chemicals	207,000	116,000	323,000	324,362.30	.00	-1,362.30	100.4%*
01042104 540070 Asphalt & Bit Mater	30,000	0	30,000	10,941.64	.00	19,058.36	36.5%
01042104 540080 Pipe Fittings	4,500	1,500	6,000	8,342.86	.00	-2,342.86	139.0%*
01042104 540100 Seed, Loam & Fertil	500	0	500	257.03	.00	242.97	51.4%
01042104 540110 Public Safety	18,000	0	18,000	17,736.85	.00	263.15	98.5%
01042104 540120 Clothing & Uniforms	6,185	0	6,185	7,051.35	.00	-866.35	114.0%*
01042104 540140 Books Periodicals S	200	0	200	117.00	.00	83.00	58.5%
01042104 540150 Print Postage Stati	200	0	200	58.50	.00	141.50	29.3%
01042104 540170 Medical & Dental	250	0	250	317.54	.00	-67.54	127.0%*
01042104 540190 Custodial Supplies	2,500	0	2,500	516.22	.00	1,983.78	20.6%
01042104 540220 Office Supplies	500	0	500	325.15	.00	174.85	65.0%
01042104 540230 Supplies - Not Clas	500	0	500	.00	.00	500.00	.0%
01042104 540240 Small Tools & Misc	5,000	889	5,889	10,763.57	.00	-4,874.57	182.8%*
01042104 570020 Dues & Memberships	850	0	850	470.50	.00	379.50	55.4%
01042104 570030 In State Travel	1,000	0	1,000	1,077.80	.00	-77.80	107.8%*
01042104 570080 Inspection Fees	1,044	0	1,044	754.00	.00	290.00	72.2%
01042104 570090 Damage Claims Reimb	1,000	0	1,000	3,386.93	.00	-2,386.93	338.7%*
01042104 570180 Other - Not Classif	3,000	0	3,000	3,641.83	.00	-641.83	121.4%*
TOTAL Highway OpEx	794,694	240,239	1,034,933	930,481.78	24,287.04	80,164.18	92.3%
01042110 Highway WarArt							
01042110 570820 Radio Systems	0	20,000	20,000	.00	20,000.00	.00	100.0%
01042110 585160 Storm Drain	0	229,580	229,580	40,979.11	188,601.22	.00	100.0%
01042110 585180 Sidewalks	25,000	89,862	114,862	2,400.00	112,462.00	.00	100.0%
01042110 585860 ATM Art 7 Rebuild W	0	60,000	60,000	5,486.65	54,513.35	.00	100.0%
01042110 585870 ATM Art 7 Resurface	0	12,100	12,100	4,525.00	7,575.00	.00	100.0%
TOTAL Highway WarArt	25,000	411,542	436,542	53,390.76	383,151.57	.00	100.0%

01045004 540030 Building	10,000	0	10,000	4,125.00	400.00	5,475.00	45.3%
01045004 540050 Sand, Stone & Grave	25,000	802	25,802	12,834.46	3,165.60	9,801.47	62.0%
01045004 540070 Asphalt & Bit Mater	50,000	0	50,000	19,963.39	13,488.19	16,548.42	66.9%
01045004 540080 Pipe Fittings	85,000	0	85,000	42,557.30	592.83	41,849.87	50.8%
01045004 540090 Water Meter Parts	5,000	0	5,000	.00	.00	5,000.00	.0%
01045004 540100 Seed, Loam & Fertil	2,000	0	2,000	1,165.61	.00	834.39	58.3%
01045004 540110 Public Safety	2,500	0	2,500	.00	.00	2,500.00	.0%
01045004 540120 Clothing & Uniforms	6,000	0	6,000	5,924.25	.00	75.75	98.7%
01045004 540140 Books Periodicals S	500	0	500	346.20	.00	153.80	69.2%
01045004 540150 Print Postage Stati	14,000	0	14,000	9,724.49	621.60	3,653.91	73.9%
01045004 540170 Medical & Dental	1,000	0	1,000	159.31	.00	840.69	15.9%
01045004 540190 Custodial Supplies	4,000	0	4,000	1,104.03	.00	2,895.97	27.6%
01045004 540220 Office Supplies	2,500	0	2,500	376.94	.00	2,123.06	15.1%
01045004 540240 Small Tools & Misc	14,000	0	14,000	10,608.60	2,611.66	779.74	94.4%
01045004 540330 Pump Parts & Mainte	5,000	0	5,000	.00	.00	5,000.00	.0%
01045004 570020 Dues & Memberships	2,000	0	2,000	589.00	.00	1,411.00	29.5%
01045004 570030 In State Travel	4,000	0	4,000	1,051.00	.00	2,949.00	26.3%
01045004 570040 Insurance & Bonds	0	0	0	285.00	.00	-285.00	100.0%*
01045004 570080 Inspection Fees	550	0	550	87.00	.00	463.00	15.8%
01045004 570090 Damage Claims Reimb	1,000	0	1,000	4,156.00	844.00	-4,000.00	500.0%*
01045004 570180 Other - Not Classif	7,500	0	7,500	8,331.73	.00	-831.73	111.1%*
01045004 570560 DEP Water Assessmen	15,000	0	15,000	11,824.17	.00	3,175.83	78.8%
TOTAL Water OpEx	684,300	47,565	731,865	499,531.93	99,639.37	132,693.87	81.9%
01045008 Water Equip							
01045008 580070 Electrical & Mechan	50,000	0	50,000	12,570.00	50,000.00	-12,570.00	125.1%*
01045008 580090 New Water Meters	150,000	63,551	213,551	165,169.26	35,811.62	12,570.00	94.1%
TOTAL Water Equip	200,000	63,551	263,551	177,739.26	85,811.62	.00	100.0%
01045009 Water SepAp							
01045009 510010 S & W - Full Time	101,728	0	101,728	104,543.92	.00	-2,815.92	102.8%*
01045009 510080 Sick Leave Plan II	0	676	676	698.24	.00	-22.40	103.3%*
01045009 510090 Overtime	25,000	0	25,000	21,915.22	.00	3,084.78	87.7%
01045009 520020 Utility - Natural G	8,500	0	8,500	5,904.40	.00	2,595.60	69.5%
01045009 520080 R & M - Equipment	0	0	0	887.66	.00	-887.66	100.0%*
01045009 540060 45001 Caliciquet	408,500	11,757	420,257	421,121.98	.00	-864.54	100.2%
01045009 580240 Water Treatment Ops	0	0	0	216.00	.00	-216.00	100.0%*
TOTAL Water SepAp	543,728	12,433	556,161	555,287.42	.00	873.86	99.8%

01045010 Water WarArt											
01045010	585360	ATM	5/02	Study W PI	0	70,000	70,000	.00	70,000.00	.00	100.0%
01045010	585370	ATM	5/02	Water Mgmt	0	42,571	42,571	.00	42,570.52	.00	100.0%
01045010	585380	ATM	5/02	P&I Masoni	0	150,000	150,000	.00	.00	150,000.00	.0%
01045010	585400	ATM	5/02	Dev Addl W	0	130,000	130,000	.00	130,000.00	.00	100.0%
01045010	585410	ATM	5/02	Water Exte	0	87,827	87,827	.00	11,615.52	76,211.05	13.2%
01045010	585420	STM	9/02	Design Rt	0	15,544	15,544	.00	.00	15,544.46	.0%
01045010	585430	STM	9/02	R&I Home F	0	7,705	7,705	.00	.00	7,705.01	.0%
01045010	585450	ATM	Art 23	Boston T	0	38,338	38,338	.00	.00	38,338.32	.0%
01045010	585570	ATM	Art 8	Rep Air S	0	11,377	11,377	.00	.00	11,377.42	.0%
01045010	585580	ATM	Art 8	New Gen G	0	210,000	210,000	13,665.12	196,334.88	.00	100.0%
01045010	585590	ATM	Art 8	Leak Dete	0	9,625	9,625	.00	9,625.00	.00	100.0%
01045010	585710	ATM	Art 8	Upgrade P	0	90,180	90,180	11,784.00	78,396.00	.00	100.0%
01045010	585800	STM	10/05	Lake & Sp	0	39,821	39,821	32,382.87	.00	7,438.52	81.3%
01045010	585810	STM	10/05	Storage T	0	5,100	5,100	.00	.00	5,100.00	.0%
01045010	585820	STM	10/05	Water Con	0	39,704	39,704	11,499.78	28,204.37	.00	100.0%
01045010	585920	ATM	Art 7	Rep to Hi	0	483,241	483,241	272,919.23	35,703.27	174,618.77	63.9%
01045010	585940	ATM	Art 31	Cen Tech	0	172,000	172,000	113,437.82	58,562.18	.00	100.0%
01045010	585960	ATM	Art 10	Repl One	42,000	0	42,000	37,458.00	.00	4,542.00	89.2%
01045010	585961	ATM	Art 10	Browing	325,000	0	325,000	14,796.79	310,203.21	.00	100.0%
01045010	585990	ATM	Art 23	Hartford	0	500,000	500,000	196.65	499,803.35	.00	100.0%
01045010	585991	ATM	Article 24	Graf	0	200,000	200,000	5,947.11	194,052.89	.00	100.0%
TOTAL Water WarArt					367,000	2,303,034	2,670,034	514,087.37	1,665,071.19	490,875.55	81.6%
01049101 Cemetery PEA											
01049101	510010	S & W	- Full	Time	15,097	302	15,399	15,088.18	.00	310.71	98.0%
TOTAL Cemetery PEA					15,097	302	15,399	15,088.18	.00	310.71	98.0%
01049102 Cemetery S&C											
01049102	510010	S & W	- Full	Time	7,103	142	7,245	7,761.70	.00	-516.60	107.1%*
TOTAL Cemetery S&C					7,103	142	7,245	7,761.70	.00	-516.60	107.1%

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01051001 Health PEA							
01051001 510010 S & W - Full Time	78,793	1,576	80,369	80,367.63	.00	1.21	100.0%
01051001 510020 S & W - Part Time	1,500	0	1,500	1,500.00	.00	.00	100.0%
01051001 510100 Longevity	250	0	250	250.00	.00	.00	100.0%
TOTAL Health PEA	80,543	1,576	82,119	82,117.63	.00	1.21	100.0%
01051002 Health S&C							
01051002 510010 S & W - Full Time	36,988	743	37,731	37,546.48	.00	184.07	99.5%
01051002 510100 Longevity	125	0	125	125.00	.00	.00	100.0%
TOTAL Health S&C	37,113	743	37,856	37,671.48	.00	184.07	99.5%
01051003 Health Other							
01051003 510010 S & W - Full Time	48,272	970	49,242	49,427.16	.00	-185.28	100.4%*
01051003 510100 Longevity	250	0	250	250.00	.00	.00	100.0%
TOTAL Health Other	48,522	970	49,492	49,677.16	.00	-185.28	100.4%
01051004 Health OpEx							
01051004 520040 Utility - Telephone	960	0	960	987.24	.00	-27.24	102.8%*
01051004 520050 Utility - Refuse Di	648,702	0	648,702	564,775.31	.00	83,926.69	87.1%
01051004 520080 R & M - Equipment	200	0	200	.00	.00	200.00	.0%
01051004 520100 Advertising & Bindi	400	0	400	65.55	.00	334.45	16.4%
01051004 520130 Professional Service	40,500	8,200	48,700	35,996.90	10,620.00	2,083.10	95.7%
01051004 520160 Removal Tree Trim,	1,133,112	0	1,133,112	1,126,864.34	275.00	5,972.66	99.5%
01051004 540140 Books Periodicals S	34	0	34	34.00	.00	.00	100.0%
01051004 540150 Print Postage Stati	4,900	0	4,900	1,399.36	2,675.00	825.64	83.2%
01051004 540170 Medical & Dental	300	0	300	253.88	.00	46.12	84.6%
01051004 540220 Office Supplies	400	0	400	583.60	.00	-183.60	145.9%*
01051004 540240 Small Tools & Misc	800	0	800	1,650.70	591.11	-1,441.81	280.2%*
01051004 570010 Car Allowance/Milea	5,400	0	5,400	5,400.00	.00	.00	100.0%
01051004 570020 Dues & Memberships	125	0	125	168.00	.00	-43.00	134.4%*
01051004 570030 In State Travel	500	0	500	355.00	.00	145.00	71.0%
TOTAL Health OpEx	1,836,333	8,200	1,844,533	1,738,533.88	14,161.11	91,838.01	95.0%
01051008 Health Equip							
01051008 580010 Office Equipment	600	0	600	.00	235.00	365.00	39.2%
TOTAL Health Equip	600	0	600	.00	235.00	365.00	39.2%

<u>01051009 Health SepAp</u>							
01051009 520440 Landfill Maintenan	5,000	0	5,000	3,500.00	.00	1,500.00	70.0%
01051009 570490 Waste Collection Pr	5,000	0	5,000	6,500.00	.00	-1,500.00	130.0%*
TOTAL Health SepAp	10,000	0	10,000	10,000.00	.00	.00	100.0%
<u>01054101 Council on Aging PEA</u>							
01054101 510010 S & W - Full Time	67,439	0	67,439	66,890.84	.00	548.16	99.2%
01054101 510080 Sick Leave Plan II	0	933	933	933.48	.00	.00	100.0%
01054101 510100 Longevity	200	0	200	200.00	.00	.00	100.0%
TOTAL Council on Aging PEA	67,639	933	68,572	68,024.32	.00	548.16	99.2%
<u>01054102 Council on Aging S&C</u>							
01054102 510010 S & W - Full Time	64,993	1,426	66,419	66,183.11	.00	236.35	99.6%
01054102 510080 Sick Leave Plan II	0	687	687	686.71	.00	.00	100.0%
01054102 510100 Longevity	200	0	200	200.00	.00	.00	100.0%
TOTAL Council on Aging S&C	65,193	2,113	67,306	67,069.82	.00	236.35	99.6%
<u>01054103 Council on Aging Other</u>							
01054103 510020 S & W - Part Time	98,169	1,963	100,132	86,469.45	.00	13,662.93	86.4%
TOTAL Council on Aging Other	98,169	1,963	100,132	86,469.45	.00	13,662.93	86.4%
<u>01054104 Council on Aging OpEx</u>							
01054104 520040 Utility - Telephone	3,960	0	3,960	3,078.88	.00	881.12	77.7%
01054104 520080 R & M - Equipment	2,400	0	2,400	379.40	.00	2,020.60	15.8%
01054104 520100 Advertising & Bindi	50	0	50	.00	.00	50.00	.0%
01054104 520110 Hospital & Medical	600	0	600	140.00	.00	460.00	23.3%
01054104 540010 Automotive	400	0	400	.00	.00	400.00	.0%
01054104 540140 Books Periodicals S	3,275	0	3,275	2,411.50	.00	863.50	73.6%
01054104 540150 Print Postage Stati	100	0	100	235.50	.00	-135.50	235.5%*
01054104 540220 Office Supplies	1,800	0	1,800	2,070.91	.00	-270.91	115.1%*
01054104 570010 Car Allowance/Milea	4,170	0	4,170	3,786.26	.00	383.74	90.8%
01054104 570020 Dues & Memberships	1,100	0	1,100	647.40	.00	452.60	58.9%
01054104 570030 In State Travel	500	0	500	1,257.46	.00	-757.46	251.5%*
TOTAL Council on Aging OpEx	18,355	0	18,355	14,007.31	.00	4,347.69	76.3%
<u>01054301 Veterans Benefits PEA</u>							
01054301 510010 S & W - Full Time	12,508	1,644	14,152	14,151.96	.00	.04	100.0%
TOTAL Veterans Benefits PEA	12,508	1,644	14,152	14,151.96	.00	.04	100.0%

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01061004 Library OpEx							
01061004 520010 Utility - Electrici	51,920	11,296	63,216	42,289.24	.00	20,927.01	66.9%
01061004 520010 Utility - Telephone	7,200	2,243	9,443	5,930.10	2,400.00	1,112.97	88.2%
01061004 520040 Utility - Water	1,000	335	1,335	877.20	457.71	.00	100.0%
01061004 520060 Utility - Sewer	1,000	76	1,076	997.50	73.40	4.70	99.6%
01061004 520080 R & M - Equipment	4,650	0	4,650	3,671.45	850.00	128.55	97.2%
01061004 520090 R & M - Building	29,012	4,389	33,401	27,339.90	7,041.00	-979.90	102.9%*
01061004 520100 Advertising & Bindi	500	150	650	438.09	382.50	-170.44	126.2%*
01061004 520130 Professional Servic	46,857	0	46,857	45,660.78	1,196.00	.22	100.0%
01061004 520140 Rental of Equipment	2,340	755	3,095	2,379.34	132.00	584.02	81.1%
01061004 540010 Automotive	500	0	500	578.93	.00	-78.93	115.8%*
01061004 540030 Building	17,980	4,241	22,221	16,682.97	8,385.06	-2,846.58	112.8%*
01061004 540120 Clothing & Uniforms	450	0	450	275.00	175.00	.00	100.0%
01061004 540140 Books Periodicals S	154,000	18,930	172,930	152,349.32	20,737.65	-156.89	100.1%*
01061004 540150 Print Postage Stati	8,875	0	8,875	11,143.84	2,820.00	-5,088.84	157.3%*
01061004 540190 Custodial Supplies	2,000	0	2,000	2,142.04	.00	-142.04	107.1%*
01061004 540200 Educational Supplie	300	0	300	451.05	.00	-151.05	150.4%*
01061004 540220 Office Supplies	1,500	0	1,500	1,181.92	300.00	18.08	98.8%
01061004 540270 Library Supplies	11,200	0	11,200	11,882.31	134.87	-817.18	107.3%*
01061004 570010 Car Allowance/Milea	1,250	0	1,250	436.24	.00	813.76	34.9%
01061004 570020 Dues & Memberships	1,365	0	1,365	685.00	.00	680.00	50.2%
01061004 570180 Other - Not Classif	700	0	700	211.94	450.00	38.06	94.6%
TOTAL Library OpEx	344,599	42,416	387,015	327,604.16	45,535.19	13,875.52	96.4%
01061008 Library Equip							
01061008 580020 Computer Equipment	7,000	0	7,000	6,960.67	.00	39.33	99.4%
TOTAL Library Equip	7,000	0	7,000	6,960.67	.00	39.33	99.4%
01061010 Library WarArt							
01061010 571100 ATM Art 7 Prelim Dr	0	1,717	1,717	1,717.48	.00	.00	100.0%
01061010 585530 ATM Art 8 Repairs S	0	5,424	5,424	.00	5,423.75	.00	100.0%
TOTAL Library WarArt	0	7,141	7,141	1,717.48	5,423.75	.00	100.0%
01065001 Parks & Recreation PEA							
01065001 510010 S & W - Full Time	63,943	1,274	65,217	65,279.46	.00	-62.51	100.1%*
01065001 510020 S & W - Part Time	600	0	600	600.00	.00	.00	100.0%
01065001 510100 Longevity	125	0	125	125.00	.00	.00	100.0%
TOTAL Parks & Recreation PEA	64,668	1,274	65,942	66,004.46	.00	-62.51	100.1%*

01065004 540190 Custodial Supplies	500	0	500	190.12	.00	309.88	38.0%
01065004 540220 Office Supplies	1,300	0	1,300	1,144.64	.00	155.36	88.0%
01065004 540230 Supplies - Not Clas	6,500	0	6,500	11,390.62	.00	-4,890.62	175.2%*
01065004 540240 Small Tools & Misc	750	0	750	.00	.00	750.00	.0%
01065004 570010 Car Allowance/Milea	5,040	0	5,040	5,040.00	.00	.00	100.0%
01065004 570020 Dues & Memberships	500	0	500	455.00	.00	45.00	91.0%
01065004 570030 In State Travel	500	0	500	200.00	.00	300.00	40.0%
01065004 570080 Inspection Fees	205	0	205	203.00	.00	2.00	99.0%
01065004 570180 Other - Not Classif	860	0	860	645.21	.00	214.79	75.0%
TOTAL Parks & Recreation OpEx	89,930	7,520	97,450	87,395.56	500.00	9,554.66	90.2%
01065008 Parks & Recreation Equip							
01065008 580070 Electrical & Mechan	1,500	0	1,500	2,193.54	.00	-693.54	146.2%*
01065008 580140 Playground Equipmen	1,000	0	1,000	798.11	.00	201.89	79.8%
01065008 580410 Picnic Tables	1,000	0	1,000	.00	.00	1,000.00	.0%
01065008 580440 Turf Aerifier	3,500	0	3,500	1,880.00	.00	1,620.00	53.7%
TOTAL Parks & Recreation Equip	7,000	0	7,000	4,871.65	.00	2,128.35	69.6%
01065009 Parks & Recreation SepAp							
01065009 510090 Overtime - SHS Athl	800	0	800	725.72	.00	74.28	90.7%
01065009 520450 Custodial Cafe and	1,000	0	1,000	544.00	.00	456.00	54.4%
01065009 571170 High School Fields	35,000	0	35,000	34,124.32	.00	875.68	97.5%
01065009 571180 Other School Playfi	20,000	0	20,000	18,752.24	.00	1,247.76	93.8%
01065009 580220 Fencing	5,000	0	5,000	1,419.62	.00	3,580.38	28.4%
TOTAL Parks & Recreation SepAp	61,800	0	61,800	55,565.90	.00	6,234.10	89.9%
01065010 Parks & Recreation WarArt							
01065010 520460 Counsel and Educati	72,000	0	72,000	72,000.00	.00	.00	100.0%
01065010 570620 Park Master Plan	0	2,060	2,060	2,059.93	.00	.00	100.0%
01065010 570790 Property Improve La	0	4,073	4,073	4,072.98	.00	.00	100.0%
01065010 571110 ATM Art 7 Ren Muni	0	13,330	13,330	.00	13,330.00	.00	100.0%
01065010 585957 ATM Art 10 Softball	100,000	0	100,000	93,269.83	6,730.17	.00	100.0%
01065010 585958 ATM Art 10 Dean Par	65,000	0	65,000	58,373.50	6,626.50	.00	100.0%
TOTAL Parks & Recreation WarArt	237,000	19,463	256,463	229,776.24	26,686.67	.00	100.0%

01071009 Long Term Debt Principal SepAp

01071009 590010 Elementary School	537,500	0	537,500	537,500.00	.00	100.0%
01071009 590020 CATV	355,000	0	355,000	355,000.00	.00	100.0%
01071009 590050 Light	77,500	0	77,500	77,500.00	.00	100.0%
01071009 590090 Open Space Land Acq	155,000	0	155,000	155,000.00	.00	100.0%
01071009 590100 High School Land Ac	120,000	0	120,000	120,000.00	.00	100.0%
01071009 590110 Senior Center	100,000	0	100,000	100,000.00	.00	100.0%
01071009 590120 Title V Loan	15,128	0	15,128	15,127.88	.00	100.0%
01071009 590130 Assabet River Conso	11,262	0	11,262	11,261.77	.00	100.0%
01071009 590140 New High School Con	3,075,000	0	3,075,000	3,075,000.00	.00	100.0%
01071009 590160 Open Space Land Acq	110,000	0	110,000	110,000.00	.00	100.0%
01071009 590170 Light Dept Upgrade	110,000	0	110,000	110,000.00	.00	100.0%
01071009 590190 Oak Street Middle R	370,000	0	370,000	370,000.00	.00	100.0%
01071009 590200 Parker Road Pre Sch	85,000	0	85,000	85,000.00	.00	100.0%
01071009 590210 Fire Department Aer	0	26,410	26,410	26,319.11	.00	99.7%
TOTAL Long Term Debt Principal SepAp	5,121,390	26,410	5,147,800	5,147,708.76	.00	100.0%

01075109 Long Term Debt Interest SepAp

01075109 590010 Elementary School	153,950	0	153,950	153,949.26	.00	100.0%
01075109 590020 CATV	114,370	0	114,370	114,370.00	.00	100.0%
01075109 590050 Light	6,845	0	6,845	6,844.50	.00	100.0%
01075109 590090 Open Space Land Acq	84,203	0	84,203	84,202.50	.00	100.0%
01075109 590100 High School Land Ac	69,060	0	69,060	69,060.00	.00	100.0%
01075109 590110 Senior Center	8,900	0	8,900	8,900.00	.00	100.0%
01075109 590130 Assabet River Conso	3,109	0	3,109	3,108.54	.00	100.0%
01075109 590140 New High School Con	2,213,750	0	2,213,750	2,213,750.00	.00	100.0%
01075109 590160 Open Space Land Acq	68,200	0	68,200	68,200.00	.00	100.0%
01075109 590170 Light Dept Upgrade	57,200	0	57,200	57,200.00	.00	100.0%
01075109 590190 Oak Street Middle R	249,704	0	249,704	249,703.75	.00	100.0%
01075109 590200 Parker Road Pre Sch	37,722	0	37,722	37,721.88	.00	100.0%
TOTAL Long Term Debt Interest SepAp	3,067,013	0	3,067,013	3,067,010.43	.00	100.0%

01075209 Short Term Debt Interest SepAp

01075209 590080 Anticipation Intere	489,212	107,003	596,215	596,215.19	.00	100.0%
TOTAL Short Term Debt Interest SepAp	489,212	107,003	596,215	596,215.19	.00	100.0%

19044004 Sewer OpEx									
19044004	520010	Utility - Electrical	155,000	0	155,000	166,447.72	.00	-11,447.72	107.4%*
19044004	520020	Utility - Natural Gas	7,000	0	7,000	3,096.52	.00	3,903.48	44.2%
19044004	520040	Utility - Telephone	2,000	0	2,000	.00	.00	2,000.00	.0%
19044004	520080	R & M - Equipment	50,000	0	50,000	70,579.24	5,583.01	-26,162.25	152.3%*
19044004	520090	R & M - Building	3,000	0	3,000	.00	.00	3,000.00	.0%
19044004	520130	Professional Service	250	0	250	.00	.00	250.00	.0%
19044004	520140	Rental of Equipment	250	0	250	125.06	.00	124.94	50.0%
19044004	520150	R & M - Public Prop	1,000	0	1,000	.00	.00	1,000.00	.0%
19044004	520220	Services-Not Classi	1,000	0	1,000	260.00	.00	740.00	26.0%
19044004	540010	Automotive	12,000	0	12,000	7,496.68	.00	4,503.32	62.5%
19044004	540020	Oil & Fuel	500	0	500	.00	.00	500.00	.0%
19044004	540030	Building	1,000	0	1,000	.00	.00	1,000.00	.0%
19044004	540050	Sand, Stone & Grave	500	0	500	.00	.00	500.00	.0%
19044004	540060	Salt & Chemicals	40,000	0	40,000	21,230.26	7,990.90	10,778.84	73.1%
19044004	540070	Asphalt & Bit Mater	500	0	500	.00	.00	500.00	.0%
19044004	540080	Pipe Fittings	14,000	0	14,000	9,689.21	3,672.64	638.15	95.4%
19044004	540100	Seed, Loam & Fertil	250	0	250	.00	.00	250.00	.0%
19044004	540110	Public Safety	250	0	250	.00	.00	250.00	.0%
19044004	540120	Clothing & Uniforms	1,500	0	1,500	1,538.00	.00	-38.00	102.5%*
19044004	540140	Books Periodicals S	250	0	250	.00	.00	250.00	.0%
19044004	540150	Print Postage Stati	250	0	250	.00	.00	250.00	.0%
19044004	540170	Medical & Dental	250	0	250	.00	.00	250.00	.0%
19044004	540190	Custodial Supplies	5,000	0	5,000	1,416.20	2,000.00	1,583.80	68.3%
19044004	540220	Office Supplies	400	0	400	9.48	.00	390.52	2.4%
19044004	540240	Small Tools & Misc	5,500	0	5,500	3,765.95	3,000.00	-1,265.95	123.0%*
19044004	540330	Pump Parts & Mainte	13,000	0	13,000	12,321.78	6,471.13	-5,792.91	144.6%*
19044004	570020	Dues & Memberships	250	0	250	60.00	.00	190.00	24.0%
19044004	570030	In State Travel	500	0	500	1,900.00	.00	-1,400.00	380.0%*
19044004	570080	Inspection Fees	200	0	200	.00	.00	200.00	.0%
19044004	570090	Damage Claims Reimb	75,000	0	75,000	18,379.67	.00	56,620.33	24.5%
19044004	570180	Other - Not Classif	2,000	0	2,000	721.75	.00	1,278.25	36.1%
TOTAL Sewer OpEx			392,600	0	392,600	319,037.52	28,717.68	44,844.80	88.6%
19044008 Sewer Equip									
19044008	580070	Electrical & Mechan	50,000	0	50,000	.00	50,000.00	.00	100.0%
TOTAL Sewer Equip			50,000	0	50,000	.00	50,000.00	.00	100.0%

SHREWSBURY CONTRIBUTORY RETIREMENT SYSTEM

The Shrewsbury Contributory Retirement System is one of 106 state and municipal retirement systems in Massachusetts. The system is administered by a five member board consisting of one ex officio member, two elected members, one member appointed by the Town Manager and one member appointed by the four previously mentioned board members. The current board members and term ending dates are:

Mary E. Thompson – Ex officio member

Kevin M. McNeil – Elected member, December 2009

Ann M. Dagle – Elected member, December 2010

Jay Montgomery – Town Manager's appointee, July 2009

Caryn Shea – Appointed member, December 2011

The Board, while operating independently, is bound by Massachusetts General Law Chapter 32. MGL Chapter 32 establishes benefits, contribution requirements and an accounting and fund structure for all municipal retirement systems in Massachusetts. The Retirement Office is made up of the director, Gail A. Sokolowski, who is responsible for over 984 active, inactive and retired members and beneficiaries.

SHREWSBURY CONTRIBUTORY RETIREMENT SYSTEM**ANNUAL STATEMENT FOR THE YEAR ENDING DECEMBER 31, 2008****ASSETS AND LIABILITIES**

Cash	219,375.37
Cash Equivalents	2,852,999.76
Separately Managed Domestic Equities	9,607,439.64
Pooled Domestic Equities	3,284,095.30
Pooled Int'l Equities	2,781,013.76
Pooled Domestic Fixed Income Fund	5,864,979.47
PRIT Core Fund	24,313,053.61
Interest Due & Accrued	1,083.55
Accounts Payable	(45,382.23)
Accounts Receivable	0.00

TOTAL ASSETS & LIABILITIES	48,878,658.23
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FUNDS

Annuity Savings Fund	19,434,350.24
Annuity Reserve Fund	3,718,540.23
Spec Fund for Military Service	31,749.60
Pension Fund	3,753,869.60
Pension Reserve Fund	21,940,148.56
TOTAL FUNDS	48,878,658.23

Annuity Savings Fund:		
Members Deductions		2,037,939.76
Transfers from Other Systems		86,137.67
Make-up Payments & Redeposits		39,649.98
Investment Income Credited		107,203.62
	Subtotal	2,270,931.03
Annuity Reserve Fund:		
Investment Income Credited		101,051.31
	Subtotal	101,051.31
Pension Fund:		
Reimbursements from other systems		87,600.03
Received from Comm of MA - COLA		170,223.02
Pension Fund Appropriation		3,174,136.25
	Subtotal	3,431,959.30
Spec Fund for Mil Serv:		
Contributions received from municipality		936.75
Investment Income Credited		183.77
	Subtotal	1,120.52
Expense Fund:		
Investment Income Credited		412,772.82
	Subtotal	412,772.82

Pension Reserve Fund:

Pension Reserve Fund Approp.	0.00
Interest Not Refunded	3,662.23
Excess Investment Income	(19,338,105.57)
Fed Grant Reimbursement	45,653.00
Subtotal	(19,288,790.34)

TOTAL RECEIPTS (13,070,955.36)

DISBURSEMENTS

Annuity Savings Fund:

Refunds to members	214,956.92
Transfers to other systems	183,263.12
Subtotal	398,220.04

Annuity Reserve Fund:

Annuities Paid	562,944.84
Option B Refunds	0.00
Subtotal	562,944.84

Pension Fund:

Regular Payments	2,799,746.82
Survivorship Payments	104,365.80
Ordinary Disability Payments	31,585.20
Accidental Disability Payments	713,214.65
Accidental Death Payments	208,156.20
Section 101 Benefits	36,300.96
Reimbursements to other systems	40,298.93
Subtotal	3,933,668.56

Expense Fund:

Board Member Stipend	3,000.00
Salaries	44,083.46
Travel	5,242.70
Fiduciary Insurance	3,807.00
Service Contracts	99.00
Administrative Expenses	32,585.38
Furniture & Equipment	138.39
Management Fees	266,666.93
Custodial Fees	32,149.96
Consultant Fees	25,000.00
Subtotal	412,772.82

TOTAL DISBURSEMENTS 5,307,606.26

INVESTMENT INCOME

Investment Income Received From:

Cash	61,631.89
Equities	241,811.19
Pooled Funds	413,031.29
Commission Recapture	3,260.00
Subtotal	719,734.37

Plus:

Realized Gains	2,888,882.89
Interest Due & Accrued - Current Year	1,083.55
Unrealized Gains	4,070,086.27
Subtotal	6,960,052.71

Less:

Realized Losses	7,659,253.21
Unrealized Losses	18,728,450.42
Interest Due & Accrued - Prior Year	8,977.50
Subtotal	26,396,681.13

NET INVESTMENT INCOME **(18,716,894.05)**

Income Required:

Annuity Savings Fund	107,203.62
Annuity Reserve Fund	101,051.31
Expense Fund	412,772.82
Military Service Fund	183.77
<u>TOTAL INCOME REQUIRED</u>	621,211.52

Net Investment Income **(18,716,894.05)**

Less: Income Required **621,211.52**

EXCESS INCOME TO PENSION RESERVE FUND **(19,338,105.57)**

2008 MEMBERSHIP REPORT

	Group 1*	Group 4 **	Total
Active Membership	567	97	664
Retired Membership	161	75	236
Inactive Membership	83	1	84
Total Membership	811	173	984

* Group 1 consists of members other than Police Officers, Fire Fighters and Linemen

** Group 4 consists of Police Officers, Fire Fighters and Linemen